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পশ্চিমবঙ্গ সরকার  
GOVERNMENT OF WEST BENGAL

১৯৮৭-৮৮ সালের  
বরাদ্দের জন্য বিস্তারিত দাবি  
এবং  
তৎসংশ্লিষ্ট ব্যাখ্যামূলক স্মারকলিপি  
Detailed  
DEMANDS FOR GRANTS  
For  
1987-88  
and

Explanatory Memorandum thereon

দাবি } 1, 3, 4, 5, 8, 12, 18, 19, 21, 22, 27, 77,  
Demands } 78 & 80, and Serial 2

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# REVENUE EXPENDITURE

## DEMAND No. 1

### A—General Services—(a) Organs of State

Head of Account : 2011—State Legislatures

Voted Rs. 2,12,89,000

Charged Rs. 2,66,000

Total Rs. 2,15,55,000

		Voted	Charged	Total
		Rs.	Rs.	Rs.
Gross Expenditure	.. .. .	2,12,89,000	2,66,000	2,15,55,000
Deduct—Recoveries	.. .. .	..	..	..
Net Expenditure	..	2,12,89,000	2,66,000	2,15,55,000

### Abstract Account

		Actuals, 1985-86	* Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
		Rs.	Rs.	Rs.	Rs.
<b>02—STATE LEGISLATURES</b>					
<i>Non-Plan</i>					
101—Legislative Assembly	Voted	73,33,031	76,03,000	76,53,000	82,53,000
	Charged	1,65,203	1,99,000	2,49,000	2,49,000
603—Legislature Secretariat	Voted	98,42,154	1,05,34,000	1,18,88,000	1,24,16,000
	Charged	..	16,000	17,000	17,000
800—Other expenditure	.. .. .	..	14,88,000	3,10,000	6,20,000
Grand Total—Gross—Non-Plan	..	1,73,40,388	1,98,40,000	2,03,15,000	2,15,55,000
Voted	..	1,17,75,185	1,86,25,000	2,00,49,000	2,12,89,000
Charged	..	1,65,203	2,15,000	2,66,000	2,66,000
Deduct—Recoveries	..	..	..	..	..
Grand Total—Net	..	1,73,40,388	1,88,40,000	2,03,15,000	2,15,55,000
Voted	..	1,17,75,185	1,86,25,000	2,00,49,000	2,12,89,000
Charged	..	1,65,203	2,15,000	2,66,000	2,66,000

# REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 201102101—LEGISLATIVE ASSEMBLY

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
1. Legislative Assembly—								
Salaries—								
Pay .. .. .	{	Voted ..			10,62,058	10,57,000	10,57,000	10,57,000
		Charged ..			24,000	24,000	24,000	24,000
Compensatory allowance .. .. .	{	Voted ..			8,50,000			
		Charged ..			9,000	8,96,000	8,96,000	8,96,000
House-rent and other allowances ..	{	Voted ..			2,71,612	4,50,000	5,50,000	5,50,000
		Charged ..			16,185	25,000	25,000	25,000
Total—Salaries ..					22,33,715	24,52,000	25,52,000	25,52,000
	{	Voted ..			21,84,530	24,03,000	25,03,000	25,03,000
		Charged ..			49,185	49,000	49,000	49,000
Travel expenses .. .. .	{	Voted ..			51,33,539	40,50,000	50,00,000	55,00,000
		Charged ..			1,16,018	1,50,000	2,00,000	2,00,000
Other charges .. .. .					14,062	2,50,000	1,50,000	2,50,000
Total—1 ..					74,98,234	78,02,000	81,02,000	85,02,000
Voted ..					73,33,031	76,03,000	78,53,000	82,53,000
Charged ..					1,65,203	1,99,000	2,49,000	2,49,000

# REVENUE EXPENDITURE

3

DETAILED ACCOUNT No. 201102103—HOUSEHOLD ESTABLISHMENT—*concl'd.*

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
<b>I. Assembly Secretariat—</b>				
<b>Salaries—</b>				
Pay .. .. .	33,54,246	33,60,000	35,25,000	36,90,000
Dearness allowance .. .. .	23,85,452	20,50,000	30,00,000	32,00,000
A.D.A. for transfer to the S.D. Fund .. .. .	..	..	..	..
House-rent and other allowance .. .. .	7,75,230	8,83,000	8,50,000	8,85,000
Ex gratia grant .. .. .	91,650	..	1,10,000	..
<b>Total—Salaries ..</b>	<b>66,06,584</b>	<b>62,93,000</b>	<b>74,91,000</b>	<b>77,75,000</b>
Travel expenses .. .. .	16,07,094	1,60,000	2,60,000	2,00,000
Office expenses { Voted ..	16,28,476	40,00,000	40,00,000	43,00,000
{ Charged ..		16,000	17,000	17,000
Rents, rates and taxes .. .. .		50,000	1,00,000	1,00,000
<b>Total—I ..</b>	<b>98,42,154</b>	<b>1,05,19,000</b>	<b>1,18,68,000</b>	<b>1,23,92,000</b>
<b>Voted ..</b>	<b>98,42,154</b>	<b>1,05,13,000</b>	<b>1,18,51,000</b>	<b>1,23,75,000</b>
<b>Charged ..</b>		<b>16,000</b>	<b>17,000</b>	
Contribution to the Society of Clerks-at-the table in Commonwealth Parliament, Palace of Westminster, London—				
Grants-in-aid/Contributions .. .. .		1,000	1,000	1,000
Contribution to the West Bengal Branch of the Commonwealth Parliamentary Association—				
Grants-in-aid/Contributions .. .. .		40,000	40,000	40,000
<b>Total—III ..</b>	<b>98,42,154</b>	<b>1,05,13,000</b>	<b>1,19,03,000</b>	<b>1,24,33,000</b>
<b>Voted ..</b>	<b>98,42,154</b>	<b>1,05,13,000</b>	<b>1,18,86,000</b>	<b>1,24,16,000</b>
<b>Charged ..</b>		<b>16,000</b>	<b>17,000</b>	<b>17,000</b>

## DETAILED ACCOUNT No. 201102800—OTHER EXPENDITURE

(1) Lump-Provision for "Revision of Pay scales and other benefits" ..	..		..	..
(2) Lump provision for additional dearness allowance ..	..	14,88,000	3,10,000	6,20,000
(3) Lump provision for A.D.A. for transfer to the S.D. Fund ..	..	..	..	..
<b>Total—IV ..</b>	<b>..</b>	<b>14,88,000</b>	<b>3,10,000</b>	<b>6,20,000</b>

## REVENUE EXPENDITURE

## SERIAL No. 2

## A—General Services—(a) Organs of State

Head of Account : 2012—Governor

Voted Rs. Nil

Charged Rs. 44,43,000

Total Rs. 44,43,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	..	44,43,000	44,43,000
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure ..	..	44,43,000	44,43,000

## Abstract Account

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
<b>03—Governor</b>				
<b>Non-Plan</b>				
090—Secretariat (Charged) .. .. .	11,80,814	12,44,000	13,86,000	14,15,000
101—Emoluments and Allowances of the Governor (Charged) ..	66,000	66,000	66,000	66,000
102—Discretionary grants (Charged) .. .. .	49,400	50,000	50,000	50,000
103—Household establishment (Charged) .. .. .	8,94,802	9,78,000	11,19,000	11,68,000
104—Sumptuary allowances (Charged) .. .. .	..	..	..	..
105—Medical facilities (Charged) .. .. .	1,83,655	2,10,000	2,29,000	2,52,000
106—Entertainment expenses (Charged) .. .. .	35,853	43,000	63,000	65,000
107—Expenditure from contract allowance (Charged) .. .. .	8,37,809	8,40,000	9,82,000	10,15,000
108—Tour expenses (Charged) .. .. .	1,79,652	1,40,000	1,76,000	1,89,000
800—Other expenditure (Charged) .. .. .	4,908	5,21,000	1,13,000	2,23,000
<b>Grand Total—Gross—Non-Plan (Charged)</b>	<b>34,32,893</b>	<b>40,92,000</b>	<b>41,84,000</b>	<b>44,43,000</b>
<b>Deduct—Recoveries ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Grand Total—Net (Charged) ..</b>	<b>34,32,893</b>	<b>40,92,000</b>	<b>41,84,000</b>	<b>44,43,000</b>

# REVENUE EXPENDITURE

5

## DETAILED ACCOUNT NO. 201203090—SECRETARIAT

						Actuals, 1987-88	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
<b>090—Secretariat (Charged)—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	4,70,339	5,20,000	5,00,000	5,20,000
Dearness allowance	..	..	..	..	..	3,62,886	3,24,000	4,81,000	5,05,000
House-rent and other allowances	..	..	..	..	..	78,891	80,000	80,000	85,000
Ex gratia grant	..	..	..	..	..	12,600		15,000	
<b>Total—Salaries</b>						<b>9,24,716</b>	<b>9,24,000</b>	<b>10,76,000</b>	<b>11,10,000</b>
Travel expenses	..	..	..	..	..	41,093	80,000	60,000	65,000
Office expenses	..	..	..	..	..	2,15,005	2,40,000	2,50,000	2,40,000
<b>Total—090 (Charged)</b>						<b>11,80,814</b>	<b>1,44,000</b>	<b>13,86,000</b>	<b>14,15,000</b>

## DETAILED ACCOUNT NO. 201203103—HOUSEHOLD ESTABLISHMENT

<b>103—Household Establishment (Charged)—</b>									
<b>1. Military Secretary—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	3,53,616	3,40,000	3,20,000	3,40,000
Dearness allowance	..	..	..	..	..	2,91,986	2,48,000	4,10,000	4,20,000
House-rent and other allowances	..	..	..	..	..	64,136	60,000	70,000	75,000
Ex gratia grant	..	..	..	..	..	11,400		12,000	
<b>Total—Salaries</b>						<b>7,21,138</b>	<b>6,48,000</b>	<b>8,12,000</b>	<b>8,35,000</b>
Travel expenses	..	..	..	..	..	59,690	40,000	70,000	75,000
Office expenses	..	..	..	..	..	32,436	1,25,000	1,00,000	1,10,000
<b>Total—1</b>						<b>8,13,264</b>	<b>8,13,000</b>	<b>9,82,000</b>	<b>10,20,000</b>

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 201203103—HOUSEHOLD ESTABLISHMENT—*contd.*

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
<b>2. Maintenance of furnishing of official residences—</b>								
Salaries—								
Pay	..	..	..	..	16,324	47,000	30,000	35,000
Dearness allowance	..	..	..	..	14,153	38,000	25,000	27,000
House-rent and other allowances	..	..	..	..	2,318	7,000	7,000	8,000
Ex gratia grant	..	..	..	..		..	2,000	
Total—Salaries					32,795	92,000	64,000	70,000
Travel expenses	..	..	..	..	2,173	3,000	3,000	3,000
Office expenses	..	..	..	..	46,570	61,000	65,000	70,000
Other charges	..	..	..	..		..	..	
Total—2					51,538	1,60,000	1,32,000	1,43,000
<b>3. Entertainment allowance—</b>								
Other charges	..	..	..	..		5,000	5,000	5,000
Total—3						5,000	5,000	5,000
Total—103 (Charged)					8,94,802	9,78,000	11,19,000	11,68,000

## DETAILED ACCOUNT NO. 201203105—MEDICAL FACILITIES

<b>105—Medical facilities (Charged)—</b>								
Surgeon to the Governor—								
Salaries—								
Pay	..	..	..	..	76,339	75,000	80,000	85,000
Dearness allowance	..	..	..	..	43,738	43,000	57,000	60,000
House-rent and other allowances	..	..	..	..	16,623	30,000	30,000	32,000
Ex gratia grant	..	..	..	..	1,400	..	2,000	..
Total—Salaries					1,38,100	1,48,000	1,69,000	1,77,000
Travel expenses	..	..	..	..	20,237	12,000	15,000	20,000
Office expenses	..	..	..	..	25,318	38,000	30,000	35,000
Other charges	..	..	..	..	..	15,000	15,000	20,000
Total—105 (Charged)					1,83,655	2,10,000	2,29,000	2,52,000

# REVENUE EXPENDITURE

7

## DETAILED ACCOUNT NO. 201203106—ENTERTAINMENT EXPENSES

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
<b>106—Entertainment expenses (Charged)—</b>				
Other charges .. .. .	35,853	43,000	63,000	65,000
<b>Total—106 (Charged) ..</b>	<b>35,853</b>	<b>43,000</b>	<b>63,000</b>	<b>65,000</b>

## DETAILED ACCOUNT NO. 201203107—EXPENDITURE FROM CONTRACT ALLOWANCE

<b>107—Expenditure from Contract Allowance (Charged)—</b>				
<b>Salaries—</b>				
Pay .. .. .	2,91,304	3,00,000	3,00,000	3,15,000
Dearness allowance .. .. .	2,62,891	2,80,000	3,60,000	3,75,000
House-rent and other allowances .. .. .	48,988	50,000	52,000	55,000
Exgratia grant .. .. .	13,400	..	15,000	..
<b>Total—Salaries ..</b>	<b>6,16,583</b>	<b>6,00,000</b>	<b>7,27,000</b>	<b>7,45,000</b>
<b>Travel expenses .. .. .</b>				
Travel expenses .. .. .	46,396	60,000	55,000	60,000
<b>Office expenses .. .. .</b>	<b>1,74,830</b>	<b>1,80,000</b>	<b>2,00,000</b>	<b>2,10,000</b>
<b>Other charges .. .. .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total—107 (Charged) ..</b>	<b>8,37,809</b>	<b>8,40,000</b>	<b>9,82,000</b>	<b>10,15,000</b>



## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 201203108—TOUR EXPENSES

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
<b>108—Tour expenses (Charged)—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	8,717	10,000	10,000	12,000
Dearness allowance	..	..	..	..	..	7,841	12,000	12,000	13,000
House-rent and other allowances	..	..	..	..	..	1,048	1,000	1,500	2,000
Ex gratia grant	—	—	—	..	..	400	..	500	..
<b>Total—Salaries ..</b>						<b>18,000</b>	<b>22,000</b>	<b>24,000</b>	<b>27,000</b>
<b>Travel expenses ..</b>						<b>1,173</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>Office expenses ..</b>						<b>1,60,479</b>	<b>1,15,000</b>	<b>1,50,000</b>	<b>1,60,000</b>
<b>Other charges ..</b>						<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total—108 (Charged) ..</b>						<b>1,79,652</b>	<b>1,40,000</b>	<b>1,76,000</b>	<b>1,89,000</b>

## DETAILED ACCOUNT NO. 201203800—OTHER EXPENDITURE

<b>800—Other expenditure (Charged)—</b>									
(1) Lump provision for additional dearness allowances	..	..	..	..	..	..	5,15,000	1,00,000	2,15,000
(2) Other charges	..	..	..	..	..	4,908	5,000	7,000	10,000
<b>Total—800 (Charged) ..</b>						<b>4,908</b>	<b>5,20,000</b>	<b>1,07,000</b>	<b>2,25,000</b>

## REVENUE EXPENDITURE

9

## DEMAND No. 3

## A—General Services—(a) Organs of State

Head of Account : 2013—Council of Ministers

Voted Rs. 54,60,000

Charged Rs. Nil

Total Rs. 54,60,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	54,60,000	..	54,60,000
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure ..	54,60,000	..	54,60,000

## Abstract Account

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
<b>Non-Plan</b>				
101—Salary of Ministers and Deputy Ministers .. ..	5,88,403	7,50,000	7,00,000	7,00,000
102—Sumptuary and other allowances .. .. .	2,67,828	2,50,000	2,75,000	3,00,000
104—Entertainment and hospitality expenses { Voted ..	21,70,999	20,00,000	25,00,000	25,00,000
{ Charged ..	..	..	..	..
105—Discretionary grant by Ministers .. .. .	88,000	1,35,000	1,55,000	1,60,000
106—Department of Cabinet Affairs .. .. .	..	..	..	..
108—Tour expenses .. .. .	13,78,651	8,00,000	12,00,000	12,50,000
800—Other expenditure .. .. .	6,22,023	4,50,000	4,50,000	5,50,000
<b>Grand Total—Gross—Non-Plan ..</b>	<b>51,11,304</b>	<b>43,85,000</b>	<b>52,80,000</b>	<b>54,60,000</b>
<b>Voted ..</b>	<b>51,11,304</b>	<b>43,85,000</b>	<b>52,80,000</b>	<b>54,60,000</b>
<b>Charged ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Deduct—Recoveries ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Grand Total—Net ..</b>	<b>51,11,304</b>	<b>43,85,000</b>	<b>52,80,000</b>	<b>54,60,000</b>
<b>Voted ..</b>	<b>51,11,304</b>	<b>43,85,000</b>	<b>52,80,000</b>	<b>54,60,000</b>
<b>Charged ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

## REVENUE EXPENDITURE

## DETAILED ACCOUNT No. 201300101—SALARY OF MINISTERS AND DEPUTY MINISTERS

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
<b>101—Salary of Ministers and Deputy Ministers</b>								
<b>Salaries—</b>								
Salaries	..	..	..	..	4,37,024	6,00,000	5,50,000	5,50,000
Journeys allowance	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	1,49,379	1,50,000	1,50,000	1,50,000
<b>Total—101 ..</b>					<b>5,86,403</b>	<b>7,50,000</b>	<b>7,00,000</b>	<b>7,00,000</b>

## DETAILED ACCOUNT No. 201300800—OTHER EXPENDITURE

<b>800—Other Expenditure</b>								
1. Office expenses	..	..	..	..	6,22,023	4,50,000	4,50,000	5,50,000
2. Motor vehicles	..	..	..	..				
3. Rents rates and taxes	..	..	..	..				
4. Other charges	..	..	..	..				
5. Lump provision for Revision of pay scales and other benefits.	..	..	..	..	..	..	..	..
<b>Total—800 ..</b>					<b>6,22,023</b>	<b>4,50,000</b>	<b>4,50,000</b>	<b>5,50,000</b>

# REVENUE EXPENDITURE

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## DEMAND No. 4

### A—General Services—(a) Organs of State

Head of Account : 2014—Administration of Justice

Voted Rs. 14,13,94,000

Charged Rs. 3,37,25,000

Total Rs. 17,51,19,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	14,13,94,000	3,37,25,000	17,51,19,000
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure .. .. .	14,13,94,000	3,37,25,000	17,51,19,000

### Abstract Account

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
<b>Non-Plan</b>				
102—High Courts (Charged) .. .. .	2,63,80,257	2,66,60,000	3,05,52,000	3,35,94,000
105—Civil and Sessions Courts .. .. .	7,60,92,580	8,39,66,000	9,75,25,000	9,75,52,000
106—Small Causes Courts .. .. .	21,16,293	22,52,000	24,88,000	29,79,000
107—Presidency Magistrates' Courts .. .. .	31,97,658	33,81,000	39,01,000	42,40,000
108—Criminal Courts .. .. .	5,49,304	5,83,000	5,97,000	6,18,000
109—Coroner's Courts .. .. .	53,276	57,000	63,000	64,000
110—Administrators-General and Official Trustees .. .. .	17,81,047	19,78,000	19,98,000	20,63,000
111—Official Assignees .. .. .	4,38,528	4,64,000	4,77,000	4,91,000
112—Official Receivers .. .. .	9,35,988	9,92,000	10,21,000	10,80,000
113—Sheriffs and Reporters .. .. .	5,12,007	5,36,000	5,64,000	5,76,000
114—Legal Advisors and Counsels .. .. .	72,497	84,000	1,82,000	1,31,000
800—Other Expenditure .. .. .	98,00,000	2,29,82,000	48,15,000	98,01,000
<b>Grand Total—Gross—Non-Plan .. .. .</b>	<b>13,41,78,529</b>	<b>15,68,23,000</b>	<b>15,89,67,000</b>	<b>17,51,19,000</b>
<b>Voted .. .. .</b>	<b>10,77,25,775</b>	<b>13,90,79,000</b>	<b>12,62,33,000</b>	<b>14,13,94,000</b>
<b>Charged .. .. .</b>	<b>2,64,52,754</b>	<b>2,67,44,000</b>	<b>3,07,34,000</b>	<b>3,37,25,000</b>
<b>Deduct—Recoveries .. .. .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Grand Total—Net .. .. .</b>	<b>13,41,78,529</b>	<b>15,68,23,000</b>	<b>15,89,67,000</b>	<b>17,51,19,000</b>
<b>Voted .. .. .</b>	<b>10,77,25,775</b>	<b>13,90,79,000</b>	<b>12,62,33,000</b>	<b>14,13,94,000</b>
<b>Charged .. .. .</b>	<b>2,64,52,754</b>	<b>2,67,44,000</b>	<b>3,07,34,000</b>	<b>3,37,25,000</b>

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 201400102—HIGH COURTS

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
<b>1. Judges (Charged)—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	17,03,694	17,80,000	17,89,000	20,78,000
Dearness allowance	..	..	..	..	..	10,82,489	10,12,000	12,55,000	13,00,000
House-rent and other allowances	..	..	..	..	..	4,37,515	4,20,000	9,61,000	19,57,000
Ex gratia Grant	..	..	..	..	..	..	..	..	..
<b>Total—Salaries ..</b>						<b>32,23,698</b>	<b>31,82,000</b>	<b>39,95,000</b>	<b>53,35,000</b>
Travel expenses	..	..	..	..	..	27,159	18,000	30,000	33,000
Office expenses	..	..	..	..	..	..	..	..	..
Hospitality expenses/Sumptuary allowances, etc.	..	..	..	..	..	10,791	20,000	12,000	14,000
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—1 (Charged) ..</b>						<b>32,61,748</b>	<b>32,17,000</b>	<b>40,37,000</b>	<b>53,82,000</b>
<b>2. Original Side (Charged)—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	43,93,141	43,48,000	46,22,000	50,42,000
Dearness allowances	..	..	..	..	..	24,30,910	26,28,000	30,20,000	32,30,000
House-rent and other allowances	..	..	..	..	..	7,87,450	7,73,000	8,26,000	8,67,000
Ex gratia Grant	..	..	..	..	..	82,750	..	86,000	..
<b>Total—Salaries ..</b>						<b>76,94,251</b>	<b>82,48,000</b>	<b>85,54,000</b>	<b>91,39,000</b>
Wages	..	..	..	..	..	1,70,000	1,85,000	1,87,000	2,06,000
Travel expenses	..	..	..	..	..	4,370	5,000	6,000	7,000
Office expenses	..	..	..	..	..	1,65,630	1,20,000	1,16,000	1,27,000
Rents, rates and taxes	..	..	..	..	..	9,000	12,000	10,000	11,000
Copying charges	..	..	..	..	..	32,000	35,000	35,000	37,000
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—2 (Charged) ..</b>						<b>80,16,251</b>	<b>86,03,000</b>	<b>89,03,000</b>	<b>95,27,000</b>

# REVENUE EXPENDITURE

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## DETAILED ACCOUNT No. 201400102—HIGH COURTS—concl'd.

	Actuals, 1986-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
<b>3. Appellate Side (Charged)—</b>				
<b>Salaries—</b>				
Pay .. .. .	83,89,061	70,79,000	66,88,000	72,22,000
Dearness allowance .. .. .	47,13,979	40,61,000	66,66,000	59,80,000
House-rent and other allowances .. .. .	11,48,045	11,90,000	12,05,000	12,65,000
Ex gratia Grant .. .. .	1,70,350	..	1,78,000	..
<b>Total—Salaries ..</b>	<b>1,24,02,035</b>	<b>1,23,30,000</b>	<b>1,37,36,000</b>	<b>1,44,67,000</b>
Wages .. .. .	..	..	..	..
Travel expenses .. .. .	28,942	22,000	30,000	33,000
Office expenses .... .. .	16,00,011	14,03,000	23,60,000	27,35,000
Rents, rates and taxes .. .. .	1,05,800	1,58,000	1,16,000	1,28,000
Grants-in aid/Contributions .. .. .	..	..	..	..
Maintenance .. .. .	..	..	..	..
Copying charges .. .. .	8,19,433	7,72,000	9,02,000	9,92,000
Other charges .. .. .	1,49,237	1,55,000	4,63,000	3,30,000
<b>Total—3 (Charged) ..</b>	<b>1,51,03,258</b>	<b>1,48,40,000</b>	<b>1,76,07,000</b>	<b>1,86,85,000</b>
<b>Total—102—High Courts (Charged) ..</b>	<b>2,63,80,257</b>	<b>2,66,80,000</b>	<b>3,05,52,000</b>	<b>3,35,94,000</b>

## DETAILED ACCOUNT No. 201400105—CIVIL AND SESSIONS COURTS'

<b>1. Civil and Sessions Courts—</b>				
<b>Salaries—</b>				
Pay .. .. .	2,04,39,014	2,05,00,000	2,14,80,000	2,27,33,000
Dearness allowance .. .. .	1,05,93,560	1,09,60,000	1,50,85,000	1,55,16,000
House-rent and other allowances .. .. .	46,97,054	50,27,000	49,31,000	51,90,000
Ex gratia Grant .. .. .	2,68,000	..	3,86,000	..
<b>Total—Salaries ..</b>	<b>3,60,96,628</b>	<b>3,64,87,000</b>	<b>4,18,82,000</b>	<b>4,34,39,000</b>

## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 201400105—CIVIL AND SESSIONS COURTS—*contd.*

	Actuals, 1986-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
<b>1. Civil and Sessions Courts—</b>				
Wages .. .. .	11,11,531	12,26,000	12,23,000	13,45,000
Travel expenses .. .. .	2,45,084	3,70,000	4,70,000	4,97,000
Office expenses .. .. .	21,65,724	20,00,000	23,82,000	26,20,000
Rents, rates and taxes .. .. .	2,58,484	4,80,000	2,85,000	3,13,000
Grants-in-aid/Contributions .. .. .	..	..	..	..
Diet and travelling expenses of the witnesses .. .. .	2,93,077	3,50,000	3,23,000	3,55,000
Publications .. .. .	..	..	..	..
Payments for Professional and Special Services. ..	1,32,801	2,45,000	1,45,000	1,60,000
Hospitality expenses .. .. .	..	..	..	..
Minor Work .. .. .	..	..	..	..
Other charges .. .. .	..	..	..	..
<b>Total—1 (Voted) ..</b>	<b>4,03,03,389</b>	<b>4,11,52,000</b>	<b>4,66,90,000</b>	<b>4,87,29,000</b>
<b>2. Process-serving Establishment—</b>				
<b>Salaries—</b>				
Pay .. .. .	32,86,917	34,00,000	34,51,000	38,23,000
Dearness allowance .. .. .	17,98,263	18,00,000	22,85,000	23,65,000
House-rent and other allowances .. .. .	6,71,843	7,16,000	7,05,000	7,40,000
Ex gratia Grant .. .. .	60,750	..	64,000	..
<b>Total—Salaries ..</b>	<b>58,17,773</b>	<b>59,76,000</b>	<b>65,05,000</b>	<b>69,28,000</b>
Wages .. .. .	1,18,531	1,28,000	1,30,000	1,43,000
Travel expenses .. .. .	58,850	12,000	65,000	70,000
Office expenses .. .. .	6,25,947	6,71,000	6,88,000	7,55,000
Other charges .. .. .	..	..	..	..
<b>Total—2 (Voted) ..</b>	<b>66,21,101</b>	<b>68,40,000</b>	<b>73,88,000</b>	<b>78,96,000</b>
<b>3. Court under the Workmen's Compensation Act and Payment of Wages Act—</b>				
<b>Salaries—</b>				
Pay .. .. .	3,60,036	3,90,000	3,78,000	3,96,000
Dearness allowance .. .. .	2,15,937	2,33,000	2,50,000	2,60,000
House-rent and other allowances .. .. .	65,300	71,000	68,000	71,000
Ex gratia Grant .. .. .	8,000	..	9,000	..
<b>Total—Salaries ..</b>	<b>6,49,273</b>	<b>6,94,000</b>	<b>7,05,000</b>	<b>7,27,000</b>

DETAILED ACCOUNT NO. 201400105—CIVIL AND SESSIONS COURTS—*contd.*

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
<b>3. Court under the Workmen's Compensation Act and Payment of Wages Act—<i>contd.</i></b>									
Wages	..	..	..	..	..	..	..	..	
Travel expenses	—	..	..	..	..	7,708	4,000	9,000	10,000
Office expenses	..	..	..	..	..	9,000	9,000	10,000	11,000
Rents, rates and taxes	..	..	..	—	..	1,000	1,000	2,000	3,000
Payments for Professional and Spl. Services.						..	..	..	
Other charges	..	..	..	..	..	..	..	..	
Total—3 (Voted)						6,67,041	7,03,000	7,26,000	7,51,000
<b>4. City Civil and Sessions Courts—</b>									
Salaries—									
Pay	..	..	..	..	..	16,49,146	18,20,000	17,31,000	19,17,000
Dearness allowances	..	..	..	..	..	10,27,871	10,90,000	11,90,000	12,35,000
House-rent and other allowances	..	..	..	..	..	2,50,349	2,80,000	2,62,000	2,75,000
Ex gratia Grant	—	..	..	..	..	33,000	..	35,000	..
Total—Salaries						29,60,366	31,96,000	32,18,000	34,27,000
Wages	..	..	..	..	..	97,751	1,08,000	1,07,000	1,17,000
Travel expenses	..	..	..	..	..	8,213	9,000	25,000	11,000
Office expenses	..	..	..	..	..	7,10,581	7,70,000	7,80,000	8,55,000
Payments for professional and special services	..	..	..	..	..	25,000	6,000	27,000	30,000
Rents, rates and taxes	..	..	..	..	..	4,500	5,000	10,33,000	7,000
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Publications	..	..	..	..	..	..	..	..	..
Diet and travelling expenses of witnesses	..	..	..	..	..	4,35	5,000	6,000	7,000
Other charges	..	..	..	..	..	..	..	..	..
Total—4 (Voted)						38,10,761	40,99,000	51,96,000	44,54,000



## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 201400105—CIVIL AND SESSIONS COURTS—*contd.*

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
<b>5. Judicial Magistrate's Courts—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	1,08,99,941	1,13,45,000	1,14,45,000	1,22,66,000
Dearness allowance	..	..	..	..	..	58,92,721	61,79,000	68,00,000	70,70,000
House-rent and other allowances	..	..	..	..	..	25,95,776	27,11,000	27,25,000	28,61,000
Ex gratia grant	..	..	..	..	..	2,65,100	..	2,78,000	..
<b>Total—Salaries</b>						<b>1,96,53,538</b>	<b>2,02,35,000</b>	<b>2,12,48,000</b>	<b>2,21,97,000</b>
Wages	..	..	..	..	..	5,80,588	5,00,000	6,40,000	7,05,000
Travel expenses	..	..	..	..	..	2,48,408	2,00,000	2,70,000	2,95,000
Office expenses	..	..	..	..	..	7,22,645	6,00,000	7,95,000	8,75,000
Payment for professional and special services	..	..	..	..	..	..	1,000	1,000	1,000
Rents, rates and taxes	..	..	..	..	..	34,537	45,000	38,000	40,000
Diet and travelling expenses of witnesses	..	..	..	..	..	4,72,507	4,00,000	5,20,000	5,70,000
Diet allowances to undertrial prisoners	..	..	..	..	..	1,52,094	1,65,000	1,65,000	1,80,000
Publications	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	5,000	5,000	6,000	7,000
<b>Total—5 (Voted)</b>						<b>2,18,69,317</b>	<b>2,21,51,000</b>	<b>2,36,83,000</b>	<b>2,48,70,000</b>
<b>6. Process-serving establishment of Judicial Magistrate's Courts</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	4,93,504	6,00,000	5,18,000	5,43,000
Dearness allowance	..	..	..	..	..	3,42,141	3,58,000	5,78,000	6,90,000
House-rent and other allowances	..	..	..	..	..	1,37,928	1,21,000	1,44,000	1,51,000
Ex gratia grant	..	..	..	..	..	17,000	..	18,000	..
<b>Total—Salaries</b>						<b>9,90,573</b>	<b>10,79,000</b>	<b>12,58,000</b>	<b>13,84,000</b>
Travel expenses	..	..	..	..	..	10,320	11,000	12,000	14,000
Office expenses	..	..	..	..	..	68,041	72,000	75,000	77,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—6 (Voted)</b>						<b>10,68,934</b>	<b>11,62,000</b>	<b>13,45,000</b>	<b>14,75,000</b>

# REVENUE EXPENDITURE

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DETAILED ACCOUNT No. 201400105—CIVIL AND SESSIONS COURTS—*contd.*

	Actuals, 1986-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
<b>7. Upgradation of Standards of Administration recommended by the Seventh Finance Commission—</b>				
<b>(i) Civil and Sessions Courts—</b>				
<b>Salaries—</b>				
Pay .. .. .	6,91,299	7,40,000	7,25,000	7,61,000
Dearness allowance .. .. .	3,25,108	3,50,000	4,75,000	4,90,000
House-rent and other allowances .. .. .	34,507	45,000	37,000	39,000
Ex gratia grant .. .. .	7,000	..	8,000	..
<b>Total—Salaries ..</b>	<b>10,58,014</b>	<b>11,35,000</b>	<b>12,45,000</b>	<b>12,90,000</b>
<b>Office expenses .. .. .</b>	<b>99,420</b>	<b>1,00,000</b>	<b>1,08,000</b>	<b>1,18,000</b>
<b>Total—(i) ..</b>	<b>11,57,434</b>	<b>12,35,000</b>	<b>13,53,000</b>	<b>14,08,000</b>
<b>(ii) Judicial Magistrate's Courts—</b>				
<b>Salaries—</b>				
Pay .. .. .	3,18,149	3,30,000	3,33,000	3,50,000
Dearness allowance .. .. .	1,63,624	1,73,000	1,80,000	1,85,000
House-rent and other allowances .. .. .	62,630	70,000	66,000	70,000
Ex gratia grant .. .. .	2,000	..	3,000	..
<b>Total—Salaries ..</b>	<b>5,46,403</b>	<b>5,79,000</b>	<b>5,92,000</b>	<b>6,15,000</b>
<b>Office expenses .. .. .</b>	<b>48,280</b>	<b>52,000</b>	<b>52,000</b>	<b>54,000</b>
<b>Total—(ii) ..</b>	<b>5,94,683</b>	<b>6,31,000</b>	<b>6,44,000</b>	<b>6,69,000</b>
<b>Total—7 ..</b>	<b>17,52,117</b>	<b>18,66,000</b>	<b>19,97,000</b>	<b>20,77,000</b>
<b>Upgradation of Standards of Administration recommended by the Eighth Finance Commission— New District &amp; Sub-ordinate Courts—</b>				
<b>Salaries—</b>				
Pay .. .. .	..	..	..	..
Dearness allowance .. .. .	..	49,42,000	2,60,000	50,00,000
House-rent and other allowances .. .. .	..	..	..	..
Ex gratia grant .. .. .	..	..	..	..
<b>Total—Salaries ..</b>	<b>..</b>	<b>49,42,000</b>	<b>2,60,000</b>	<b>50,00,000</b>
<b>Office expenses .. .. .</b>	<b>..</b>	<b>10,25,000</b>	<b>2,00,000</b>	<b>25,00,000</b>
<b>Diet and Travelling Expenses of Witness .. .. .</b>	<b>..</b>	<b>16,000</b>	<b>40,000</b>	<b>1,00,000</b>
<b>Total—8 ..</b>	<b>..</b>	<b>59,82,000</b>	<b>5,00,000</b>	<b>76,00,000</b>
<b>Total—195—Civil and Sessions Courts (Voted) ..</b>	<b>7,60,92,560</b>	<b>8,39,00,000</b>	<b>8,75,25,000</b>	<b>9,78,82,000</b>

## REVENUE EXPENDITURE

## DETAILED ACCOUNT No. 201400106—SMALL CAUSES COUNTS

						Actuals, 1986-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
<b>1. Presidency Courts—</b>									
Salaries—									
Pay	..	..	..	..	..	9,40,535	9,83,000	9,87,000	10,36,000
Dearness allowance	..	..	..	..	..	4,68,512	5,30,000	6,40,000	7,60,000
House-rent and other allowances	..	..	..	..	..	1,77,945	1,90,000	1,87,000	1,98,000
Ex gratia grant	..	..	..	..	..	21,350	..	22,000	..
Total—Salaries ..						16,08,342	17,03,000	18,36,000	19,92,000
Wages						50,000	55,000	55,000	60,000
Travel expenses						26,300	30,000	28,000	30,000
Office expenses						72,000	75,000	80,000	88,000
Rents, rates and taxes						..	..	..	..
Other charges						..	..	..	..
Total—1 (Voted) ..						17,56,642	18,63,000	19,99,000	21,70,000
<b>2. Mufassal Courts—</b>									
Salaries—									
Pay	..	..	..	..	..	1,70,353	1,85,000	1,78,000	1,86,000
Dearness allowances	..	..	..	..	..	1,01,296	1,07,000	2,15,000	2,20,000
House-rent and other allowances	..	..	..	..	..	51,914	57,000	54,000	58,000
Ex gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries ..						3,23,563	3,49,000	4,47,000	4,62,000
Wages						10,000	11,000	11,000	12,000
Travel expenses						1,000	1,000	2,000	3,000
Office expenses						17,088	20,000	20,000	22,000
Rents, rates and taxes						8,000	8,000	9,000	10,000
Other charges						..	..	..	..
Total—2 (Voted) ..						3,59,651	3,89,000	4,89,000	5,09,000
Total—106—Small Causes Courts (Voted) ..						21,16,293	22,52,000	24,88,000	26,79,000

# REVENUE EXPENDITURE

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## DETAILED ACCOUNT NO. 201400107—PRESIDENCY MAGISTRATES' COURT

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
<b>1. Presidency Magistrates—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	11,28,929	12,15,000	11,85,000	12,44,000
Dearness allowance	..	..	..	..	..	4,62,539	4,85,000	7,35,000	8,55,000
House-rent and other allowances				..	..	1,72,637	1,87,000	1,81,000	1,90,000
Ex gratia grant	..	..	..	..	..	24,400	..	25,000	..
<b>Total—Salaries ..</b>						17,88,505	18,87,000	21,26,000	22,89,000
<b>Wages ..</b>						84,000	92,000	92,000	1,00,000
<b>Travel expenses ..</b>						20,406	22,000	22,000	25,000
<b>Office expenses ..</b>						1,06,231	1,15,000	1,16,000	1,25,000
<b>Rents, rates and taxes ..</b>						47,000	55,000	51,000	56,000
<b>Diet and travelling expenses of witnesses ..</b>						21,000	20,000	23,000	25,000
<b>Other charges ..</b>						..	..	..	..
<b>Total—1 (Voted) ..</b>						20,67,142	21,91,000	24,30,000	26,20,000
<b>2. Municipal Magistrates—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	5,35,444	5,65,000	5,61,000	5,89,000
Dearness allowance	..	..	..	..	..	3,24,921	3,45,000	5,75,000	6,90,000
House-rent and other allowances				..	..	1,40,271	1,55,000	1,47,000	1,54,000
Ex gratia grant	..	..	..	..	..	13,000	..	14,000	..
<b>Total—Salaries ..</b>						10,13,636	10,65,000	12,97,000	14,33,000
<b>Wages ..</b>						9,000	10,000	10,000	12,000
<b>Travel expenses ..</b>						13,887	10,000	12,000	13,000
<b>Office expenses ..</b>						3,077	8,000	5,000	6,000
<b>Rents, rates and taxes ..</b>						..	..	..	..
<b>Other charges ..</b>						..	..	..	..
<b>Total—2 (Voted) ..</b>						10,39,590	10,93,000	13,24,000	14,64,000

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 201400107—PRESIDENCY MAGISTRATES' COURT

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
<b>2. Juvenile Court and Detention House for Juvenile Offenders—</b>				
<b>Salaries—</b>				
Pay .. .. .	50,613	55,000	54,000	58,000
Dearness allowance .. .. .	27,524	29,000	78,000	84,000
House-rent and other allowances .. .. .	9,799	11,000	11,000	12,000
Ex gratia grant .. .. .	1,000	..	2,000	..
<b>Total—Salaries ..</b>	<b>88,936</b>	<b>95,000</b>	<b>1,43,000</b>	<b>1,52,000</b>
Travel expenses .. .. .	1,000	1,000	2 000	2,000
Office expenses .. .. .	1,000	1,000	2 000	2,000
Rents, rates and taxes .. .. .	..	..	..	..
Other charges .. .. .	..	..	..	..
<b>Total—3 (Voted) ..</b>	<b>90,936</b>	<b>97,000</b>	<b>1,47,000</b>	<b>1,58,000</b>
<b>Total—107—Presidency Magistrates' Courts (Voted) ..</b>	<b>31,97,858</b>	<b>33,81,000</b>	<b>39,01,000</b>	<b>42,49,000</b>

## DETAILED ACCOUNT NO. 201400108—CRIMINAL COURTS

<b>1. Police Case Hospitals—</b>				
<b>Salaries—</b>				
	2,78,000	2,94,000	2,91,000	3,00,000
Pay .. .. .	1,62,001	1,73,000	1,85,000	1,92,000
Dearness allowance .. .. .	..	..	..	..
House-rent and other allowances .. .. .	58,001	60,000	60,000	63,000
Ex gratia grant .. .. .	2,050	..	3,000	..
<b>Total—Salaries ..</b>	<b>5,00,052</b>	<b>5,27,000</b>	<b>5,39,000</b>	<b>5,55,000</b>
Wages .. .. .	3,310	6,000	5,000	5,000
Travel expenses .. .. .	5,942	7,000	7,000	7,000
Office expenses .. .. .	40,000	42,000	45,000	50,000
Rents, rates and taxes .. .. .	..	..	..	..
Other charges .. .. .	..	..	..	..
<b>Total—1 (Voted) ..</b>	<b>5,49,304</b>	<b>5,82,000</b>	<b>5,96,000</b>	<b>6,17,000</b>
<b>2. Rewards under the Arms Act—</b>				
Other charges .. .. .	..	1,000	1,000	1,000
<b>Total—2 (Voted) ..</b>	<b>..</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>Total—108—Criminal Courts (Voted) ..</b>	<b>5,49,304</b>	<b>5,83,000</b>	<b>5,97,000</b>	<b>6,18,000</b>

## REVENUE EXPENDITURE

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## DETAILED ACCOUNT No. 201400109—CORONER'S COURTS

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
<b>1. Coroner's Courts—</b>									
<b>Salaries—</b>						26,000	28,000	27,000	28,000
Pay	..	..	..	..	..	15,001	17,090	18,000	19,000
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	5,000	5,000	6,000	7,000
Ex gratia grant	..	..	..	..	..	1,000	..	2,000	..
<b>Total—Salaries ..</b>						<b>47,001</b>	<b>50,000</b>	<b>53,000</b>	<b>54,000</b>
<b>Wages</b>						1,000	1,000	2,000	2,000
<b>Travel expenses</b>						1,000	1,000	2,000	2,000
<b>Office expenses</b>						4,275	5,000	6,000	6,000
<b>Rents, rates and taxes</b>						..	..	..	..
<b>Payment for professional and special services</b>						..	..	..	..
<b>Other charges ..</b>						..	..	..	..
<b>Total—1 (Voted) ..</b>						<b>53,276</b>	<b>57,000</b>	<b>63,000</b>	<b>64,000</b>
<b>Total—109—Coroner's Courts (Voted) ..</b>						<b>53,276</b>	<b>57,000</b>	<b>63,000</b>	<b>64,000</b>

DETAILED ACCOUNT No. 201400110—ADMINISTRATORS—GENERAL AND  
OFFICIAL TRUSTEES

<b>1. Administrators-General and Official Trustees—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	8,65,105	11,16,000	9,08,000	9,53,000
Dearness allowance	..	..	..	..	..	6,45,370	5,84,000	7,45,000	7,75,000
House-rent and other allowances	..	..	..	..	..	1,50,501	1,89,000	1,57,000	1,64,000
Ex gratia grant	..	..	..	..	..	28,000	..	27,000	..
<b>Total—Salaries ..</b>						<b>16,88,976</b>	<b>18,69,000</b>	<b>18,37,000</b>	<b>18,92,000</b>
<b>Wages</b>						31,420	5,000	35,000	38,000
<b>Travel expenses</b>						700	5,000	8,000	9,000
<b>Office expenses</b>						55,001	85,000	60,000	66,000
<b>Rents, rates and taxes</b>						950	1,000	2,000	2,000
<b>Payment for professional and special services</b>						6,000	..	43,000	43,000
<b>Other charges ..</b>						..	13,000	13,000	13,000
<b>Total—1 (Voted) ..</b>						<b>17,81,047</b>	<b>19,78,000</b>	<b>19,98,000</b>	<b>20,63,000</b>
<b>Total—110—Administrators-General and Official Trustees (Voted)</b>						<b>17,81,047</b>	<b>19,78,000</b>	<b>19,98,000</b>	<b>20,63,000</b>

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 201400111—OFFICIAL ASSIGNEES

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
1. Official Assignees—									
Salaries—									
Pay	..	..	..	..	..	2,30,335	2,40,000	2,41,000	2,53,000
Dearness allowance	..	..	..	..	..	1,35,962	1,42,000	1,45,000	1,60,000
House-rent and other allowances	..	..	..	..	..	39,280	50,000	41,000	43,000
Ex gratia grant	..	..	..	..	..	6,500	..	7,000	..
Total—Salaries ..						4,12,077	4,32,000	4,44,000	4,56,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	2,000	5,000	5,000	5,000
Office expenses	..	..	..	..	..	15,731	16,000	17,000	18,000
Rents, rates and taxes	..	..	..	..	..	8,720	10,000	10,000	11,000
Other charges	..	..	..	..	..	..	1,000	1,000	1,000
Total—1 (Voted) ..						4,38,528	4,64,000	4,77,000	4,91,000
Total—111—Official Assignees (Voted) ..						4,38,528	4,64,000	4,77,000	4,91,000

## DETAILED ACCOUNT NO. 201400112—OFFICIAL RECEIVERS

1. Official Receivers—									
Salaries—									
Pay	..	..	..	..	..	4,05,360	5,57,000	5,20,000	5,48,000
Dearness allowance	..	..	..	..	..	2,80,381	2,93,000	3,25,000	3,40,000
House-rent and other allowances	..	..	..	..	..	93,506	1,00,000	98,000	1,02,000
Ex gratia grant	..	..	..	..	..	9,500	..	11,000	..
Total—Salaries ..						8,78,727	9,50,000	9,54,000	9,88,000
Wages	..	..	..	..	..	3,550	5,000	5,000	5,000
Travel expenses	..	..	..	..	..	350	5,000	5,000	5,000
Office expenses	..	..	..	..	..	40,381	20,000	43,000	47,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	13,000	12,000	14,000	15,000
Total—1 (Voted) ..						9,35,988	9,92,000	10,21,000	10,60,000
Total—112—Official Receivers (Voted) ..						9,35,988	9,92,000	10,21,000	10,60,000

# REVENUE EXPENDITURE

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## DETAILED ACCOUNT NO. 201400113—SHERIFFS AND REPORTERS

						Actuals, 1986-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
<b>1. Sheriffs—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	2,40,676	2,60,000	2,53,000	2,65,000
Dearness allowance	..	..	..	..	..	1,00,505	1,62,000	1,85,000	1,90,000
House-rent and other allowances	..	..	..	..	..	53,826	43,000	50,000	53,000
Ex gratia grant	..	..	..	..	..	6,000	..	7,000	..
<b>Total—Salaries</b>						4,01,007	4,70,000	5,01,000	5,13,000
Wages	..	..	..	..	..	1,000	8,000	6,000	6,000
Travel expenses	..	..	..	..	..	5,000	2,900	7,000	7,000
Office expenses	..	..	..	..	..	42,000	50,000	50,000	50,000
Payment for professional and special Services	..	..	..	..	..	..	..	..	..
Charity & entertainment	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—1 (Voted)</b>						5,12,007	5,30,000	5,64,000	5,76,000
<b>2. Reporters (Charged)—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	54,920	61,000	58,000	61,000
Dearness allowance	..	..	..	..	..	12,560	17,000	17,000	18,000
House-rent and other allowances	..	..	..	..	..	3,217	5,000	4,000	5,000
Ex gratia grant	..	..	..	..	..	800	..	2,000	..
<b>Total—Salaries</b>						71,497	83,000	81,000	84,000
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	1,000	1,000	1,01,000	17,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—2 (Charged)</b>						72,497	84,000	1,82,000	1,31,000
<b>Total—113—Sheriffs and Reporters</b>						5,84,504	6,14,000	7,46,000	7,07,000
<b>Voted</b>						5,12,007	5,30,000	5,64,000	5,76,000
<b>Charged</b>						72,497	84,000	1,82,000	1,31,000



## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 201400114—LEGAL ADVISERS AND COUNSELS—*concl.*

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
<b>1. Advocate-General, Standing Counsel and Solicitors, etc.—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	2,20,808	2,54,000	2,32,000	2,43,000
Dearness allowance	..	..	..	..	..	94,054	94,000	1,10,000	1,15,000
House-rent and other allowances	..	..	..	..	..	39,386	44,000	41,000	43,000
Ex gratia grant	..	..	..	..	..	20,000	..	21,000	..
<b>Total—Salaries ..</b>						<b>3,74,948</b>	<b>3,92,000</b>	<b>4,04,000</b>	<b>4,01,000</b>
Travel expenses	..	..	..	..	..	4,400	5,000	6,000	7,000
Office expenses	..	..	..	..	..	33,828	36,000	37,000	40,000
Wages	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	3,000	4,000	4,000	4,000
Payments for professional and special services	..	..	..	..	..	4,900	5,000	5,000	5,000
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	1,000	1,000	2,000	2,000
<b>Total—1 (Voted) ..</b>						<b>4,22,076</b>	<b>4,42,000</b>	<b>4,58,000</b>	<b>4,59,000</b>
<b>2. Legal Remembrances—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	16,70,372	17,95,000	17,53,000	18,40,000
Dearness allowance	..	..	..	..	..	9,40,431	10,01,000	12,80,000	13,35,000
House-rent and other allowances	..	..	..	..	..	2,80,830	1,77,000	2,74,000	2,87,000
Ex gratia grant	..	..	..	..	..	30,000	..	32,000	..
<b>Total—Salaries ..</b>						<b>29,01,533</b>	<b>30,73,000</b>	<b>33,49,000</b>	<b>34,62,000</b>
Travel expenses	..	..	..	..	..	5,000	5,000	6,000	7,000
Office expenses	..	..	..	..	..	3,10,000	3,31,000	3,40,000	3,75,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Payment for professional and special services	..	..	..	..	..	23,81,431	20,20,000	70,75,000	68,80,000
Grants-in-aid/Contributions	..	..	..	..	..	25,000	25,000	27,000	30,000
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	5,000	5,000	5,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
<b>Total—2 (Voted) ..</b>						<b>58,22,964</b>	<b>54,58,000</b>	<b>1,08,02,000</b>	<b>1,07,59,000</b>

# REVENUE EXPENDITURE

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## DETAILED ACCOUNT NO. 201400114—LEGAL ADVISERS AND COUNSELS—Concl'd.

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
<b>3. Government Pleader and Public Prosecutors etc.</b>				
<b>Salaries—</b>				
Pay .. .. .	21,40,581	22,68,000	22,47,000	23,59,000
Dearness allowance .. .. .	10,29,204	10,32,000	14,95,000	17,45,000
House-rent and other allowances .. .. .	4,90,045	5,20,000	5,14,000	5,39,000
Ex-gratia Grant .. .. .	25,000	..	27,000	..
<b>Total—Salaries ..</b>	<b>36,84,920</b>	<b>38,20,000</b>	<b>42,83,000</b>	<b>46,43,000</b>
Travel expenses .. .. .	5,919	6,000	7,000	8,000
Office expenses .. .. .	1,58,000	1,66,000	1,73,000	1,90,000
Rents, rates and taxes .. .. .	..	..	..	..
Grants-in-aid/Contributions .. .. .	..	..	..	..
Payment for professional and special services .. .. .	25,55,235	30,00,000	70,60,000	60,90,000
Other charges .. .. .	..	1,000	1,000	1,000
<b>Total—3 (Voted) ..</b>	<b>64,04,074</b>	<b>69,93,000</b>	<b>1,15,24,000</b>	<b>1,09,32,000</b>
<b>Total—114—Legal Advisers and Counsels (Voted) ..</b>	<b>1,24,49,114</b>	<b>1,28,94,000</b>	<b>2,27,84,000</b>	<b>2,21,50,000</b>

## DETAILED ACCOUNT NO. 201400800—OTHER EXPENDITURE

<b>1. Separation of Judiciary from the Executive—</b>				
<b>Salaries—</b>				
Pay .. .. .	..	..	..	..
Dearness allowance .. .. .	..	..	..	..
A. D. A. for Transfer to the S. D. Fund .. .. .	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..
<b>Total—Salaries ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
Travel expenses .. .. .	..	..	..	..
Office expenses .. .. .	..	..	..	..
Rents, rates and taxes .. .. .	..	..	..	..
Grants-in-aid/Contributions .. .. .	..	..	..	..
Maintenance .. .. .	..	..	..	..
Other charges .. .. .	..	..	..	..
<b>Total—1 (Voted) ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>2. Grants to Bar Associations for purchase of law books for the Bar Libraries—</b>				
Grants-in-aid/Contributions .. .. .	..	..	..	..
<b>Total—2 (Voted) ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>3. Grants to Bar Associations for purchase of Law Books Furniture etc. for the Bar Libraries—</b>				
Grants-in-aid/Contributions .. .. .	36,000	38,000	40,000	41,000
<b>Total—3 (Voted) ..</b>	<b>36,000</b>	<b>38,000</b>	<b>40,000</b>	<b>44,000</b>
<b>4. Lump provision for Additional D.A. .. .. .</b>	<b>95,64,000</b>	<b>2,29,44,000</b>	<b>47,75,000</b>	<b>95,57,000</b>
<b>Total—4 (voted) ..</b>	<b>95,64,000</b>	<b>2,29,44,000</b>	<b>47,75,000</b>	<b>95,57,000</b>
<b>5. Lump provision for Additional D. A. for Transfer to the special Deposit Fund .. .. .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total—5 ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total—800—Other Expenditure (Voted) ..</b>	<b>96,00,000</b>	<b>2,29,82,000</b>	<b>48,15,000</b>	<b>96,01,000</b>

## REVENUE EXPENDITURE

## DEMAND No. 5

## A—General Services—(a) Organs of State

Head of Account : 2015—Elections

Voted Rs. 3,61,53,000

Charged Rs. Nil

Total Rs. 3,61,53,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. ..	3,61,53,000	..	3,61,53,000
Deduct—Recoveries .. ..	..	..	..
Net Expenditure .. ..	3,61,53,000	..	3,61,53,000

## Abstract Account

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
<b>NON-PLAN</b>				
102—Electoral Officers .. ..	91,50,509	75,05,000	75,50,000	80,00,000
103—Preparation and Printing of Electoral Rolls .. ..	93,97,984	2,00,00,000	4,00,00,000	50,00,000
104—Charges for conduct of elections for Lok Sabha and State Legislative Assemblies when held simultaneously.	20,87,373	5,00,000	20,00,000	10,00,000
105—Charges for conduct of election to Parliament ..	95,55,428	30,00,000	30,00,000	20,00,000
106—Charges for conduct of election to State Legislature { Voted ..	16,29,883	5,00,000	7,25,00,000	2,00,00,000
{ Charged ..	..	..	..	..
107—Election Tribunals .. ..	..	..	..	..
800—Other expenditure .. ..	..	3,72,000	76,000	1,53,000
<b>Grand Total—Gross—Non-Plan ..</b>	<b>3,18,00,957</b>	<b>3,18,77,000</b>	<b>12,54,26,000</b>	<b>3,61,53,000</b>
<b>Voted .. ..</b>	<b>3,18,00,957</b>	<b>3,18,77,000</b>	<b>12,54,26,000</b>	<b>3,61,53,000</b>
<b>Charged .. ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Deduct—Recoveries ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Grand Total—Net ..</b>	<b>3,18,00,957</b>	<b>3,18,77,000</b>	<b>12,54,26,000</b>	<b>3,61,53,000</b>
<b>Voted .. ..</b>	<b>3,18,00,957</b>	<b>3,18,77,000</b>	<b>12,54,26,000</b>	<b>3,61,53,000</b>
<b>Charged .. ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

# REVENUE EXPENDITURE

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## DETAILED ACCOUNT NO. 201500102—ELECTORAL OFFICERS

	Actuals, 1935-36	Budget Estimate, 1936-37	Revised Estimate, 1936-37	Budget Estimate, 1937-38
	Rs.	Rs.	Rs.	Rs.
<b>Salaries—</b>				
Pay .. .. .	34,24,242	40,00,000	40,00,000	40,00,000
Dearness allowance .. .. .	28,02,620	21,00,000	22,00,000	22,00,000
House-rent and other allowances .. .. .	7,71,705	7,00,000	8,00,000	10,00,000
Ex-Gratia Grant .. .. .	1,13,830	..	..	..
<b>Total—Salaries</b> ..	<b>71,12,397</b>	<b>68,00,000</b>	<b>70,00,000</b>	<b>72,00,000</b>
<b>Wages</b> .. .. .	..	5,000	..	..
Travel expenses .. .. .	62,013	2,00,000	3,50,000	3,00,000
Office expenses .. .. .	19,76,099	5,00,000	5,00,000	5,00,000
Rent, rates and taxes ..	..	..	..	..
<b>Total—102</b> ..	<b>91,50,509</b>	<b>75,05,000</b>	<b>78,50,000</b>	<b>80,00,000</b>

## DETAILED ACCOUNT NO. 201500103—PREPARATION AND PRINTING OF ELECTORAL ROLLS

(i) Preparation and Printing of Electoral Rolls				
1. Parliamentary Constituencies .. .. .	}	93,97,984	2,00,00,000	4,00,00,000
2. Assembly Constituencies .. .. .		..	..	..
<b>Total—(i)</b> ..		<b>93,97,984</b>	<b>2,00,00,000</b>	<b>4,00,00,000</b>
ii) 1. Issue of Photo Identity Cards to voters ..				
<b>Total—(ii)</b> ..		<b>..</b>	<b>..</b>	<b>..</b>
<b>Total—103</b> ..		<b>93,97,984</b>	<b>2,00,00,000</b>	<b>4,00,00,000</b>

## DETAILED ACCOUNT NO. 201500800—OTHER EXPENDITURE

1. Lump provision for A.D.A. for transfer to the S. D. Fund ..	..	..	..	..
2. Lump provision for additional dearness allowance ..	..	3,72,000	76,000	1,53,000
<b>Total—800</b> ..	<b>..</b>	<b>3,72,000</b>	<b>76,000</b>	<b>1,53,000</b>

## REVENUE EXPENDITURE

## DEMAND No. 8

**A—General Services—(b) Fiscal Services—  
(ii) Collection of Taxes on Property and Capital  
Transactions**

Head of Account : 2030—Stamps and Registration

Voted Rs. 6,92,74,000

*Charged Rs. Nil*

Total Rs. 6,92,74,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	6,92,74,000	..	6,92,74,000
Deduct—Recoveries .. .. .	—2,30,000	..	—2,30,000
Net Expenditure ..	6,90,44,000	..	6,90,44,000

**Abstract Account**

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
<b>NON-PLAN</b>				
<b>01—STAMPS—JUDICIAL</b>				
001—Direction and Administration .. .. .	198,313	2,94,000	2,47,000	2,80,000
101—Cost of stamps .. .. .	7,75,321	15,00,000	8,00,000	8,00,000
102—Expenses on sale of stamps .. .. .	15,50,463	8,00,000	16,00,000	17,00,000
800—Other Expenditure .. .. .	..	..	..	..
Total—01 ..	25,22,097	25,94,000	26,47,000	27,80,000
<b>02—STAMPS—NON-JUDICIAL</b>				
001—Direction and Administration .. .. .	5,88,939	8,83,000	7,71,000	8,10,000
101—Cost of stamps .. .. .	..	35,00,000	13,48,000	13,48,000
102—Expenses on sale of stamps .. .. .	3,84,011	20,00,000	8,00,000	8,00,000
800—Other Expenditure .. .. .	..	21,86,000	4,56,000	8,14,000
Total—02 ..	9,72,950	65,79,000	33,75,000	38,72,000

# REVENUE EXPENDITURE

## ABSTRACT ACCOUNT—concl.

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
03—REGISTRATION				
001—Direction and Administration .. .. .	5,12,34,812	4,86,22,000	5,79,00,000	6,07,84,000
900—Other Expenditure .. .. .	..	40,98,000	9,13,000	18,28,000
Total—03 ..	5,12,34,812	5,37,20,000	5,88,13,000	6,26,22,000
Grand Total—Gross—Non-Plan ..	5,47,29,959	6,48,93,000	6,48,35,000	6,92,74,000
Voted ..	5,47,29,959	6,48,93,000	6,48,35,000	6,92,74,000
Charged ..	..	..	..	..
Deduct—Recoveries { Voted ..	—1,96,313	..	—2,25,000	—2,30,000
{ Charged ..	..	..	..	..
Grand Total—Net ..	5,45,33,646	6,48,93,000	6,46,10,000	6,90,44,000
Voted ..	5,45,33,646	6,48,93,000	6,46,10,000	6,90,44,000
Charged ..	..	..	..	..

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 203001001—DIRECTION AND ADMINISTRATION

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
Proportion transferred from non-Judicial .. .. .	1,96,313	2,94,000	2,47,000	2,80,000
<b>Total—01001 ..</b>	<b>1,96,313</b>	<b>2,94,000</b>	<b>2,47,000</b>	<b>2,80,000</b>

## DETAILED ACCOUNT NO. 203001101—COST OF STAMPS

Cost of stamps supplied from Central Stamps Stores .. .. .	7,75,321	15,00,000	8,00,000	8,00,000
<b>Total—01101 ..</b>	<b>7,75,321</b>	<b>15,00,000</b>	<b>8,00,000</b>	<b>8,00,000</b>

## DETAILED ACCOUNT NO. 203001102—EXPENSES ON SALE OF STAMPS

Discount .. .. .	16,50,463	8,01,000	16,00,000	17,00,000
<b>Total—01102 ..</b>	<b>16,50,463</b>	<b>8,00,000</b>	<b>16,00,000</b>	<b>17,00,000</b>

## DETAILED ACCOUNT NO. 203001800—OTHER EXPENDITURE

Lump provision for Ad-hoc Pay, Addl. Dearness Allowances, House- rent and other allowances—				
Salaries .. .. .	..	..	..	..
<b>Total—018000 ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total—01 ..</b>	<b>25,22,097</b>	<b>25,94,000</b>	<b>26,47,000</b>	<b>27,80,000</b>

## REVENUE EXPENDITURE

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## DETAILED ACCOUNT NO. 203002001—DIRECTION AND ADMINISTRATION

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
1. District Establishment—									
Salaries—									
Pay	..	..	..	..	..	1,79,577	3,00,000	2,45,000	2,60,000
Dearness allowance	..	..	..	..	..	1,53,315	1,93,000	1,90,000	2,00,000
House-rent and other allowances	..	..	..	..	..	33,328	70,000	38,000	50,000
Ex gratia grant	..	..	..	..	..	7,150	..	5,000	..
Total—Salaries ..						3,73,370	5,63,000	4,78,000	5,10,000
Wages						..	..	..	..
Travel expenses	..	..	..	..	..	..	5,000	5,000	5,000
Office expenses	..	..	..	..	..	16,113	40,000	35,000	35,000
Rent, Rates and Taxes	..	..	..	..	..	..	..	..	..
Grants-in-aid	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	5,000	5,000	5,000
Total—1 ..						3,89,483	6,13,000	5,23,000	5,55,000
2 Reserve State Stamp Store—									
Salaries—									
Pay	..	..	..	..	..	85,208	1,40,000	1,15,000	1,20,000
Dearness allowance	..	..	..	..	..	69,854	68,000	68,000	71,000
House-rent and other allowances	..	..	..	..	..	14,864	25,000	16,000	20,000
Ex-gratia grant	..	..	..	..	..	3,000	..	5,000	..
Total—Salaries ..						1,72,926	2,33,000	2,04,000	2,11,000
Wages						..	..	..	..
Travel expenses	..	..	..	..	..	..	12,000	12,000	12,000
Office expenses	..	..	..	..	..	26,530	25,000	32,000	32,000
Rent, rates and taxes	..	..	..	..	..	..	..	..	..
Minor Works	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—2 ..						1,99,456	2,70,000	2,48,000	2,55,000
Total— 001 ..						5,88,939	8,83,000	7,71,000	8,10,000



## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 203002101—COST OF STAMPS

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Ra.	Ra.	Ra.	Ra.
Cost of stamps supplied from Central Stamps Stores .. ..	..	35,00,000	13,48,000	13,48,000
<b>Total—02101 ..</b>	..	<b>35,00,000</b>	<b>13,48,000</b>	<b>13,48,000</b>

## DETAILED ACCOUNT NO. 203002102—EXPENSES ON SALE OF STAMPS

Discount .. .. .	3,84,011	20,00,000	8,00,000	8,00,000
<b>Total—02102 ..</b>	<b>3,84,011</b>	<b>20,00,000</b>	<b>8,00,000</b>	<b>8,00,000</b>

## DETAILED ACCOUNT NO. 203002800—OTHER EXPENDITURE

1. Lump provision for Revision of Pay Scales and other benefits ..	..	..	..	..
2. Lump Provision for Additional Dearness Allowances ..	..	21,96,000	4,56,000	9,14,000
<b>Total—02800 ..</b>	..	<b>21,96,000</b>	<b>4,56,000</b>	<b>9,14,000</b>
<b>Total—02 ..</b>	<b>9,72,950</b>	<b>85,79,000</b>	<b>33,75,000</b>	<b>38,72,000</b>

## DETAILED ACCOUNT NO. 203003001—DIRECTION AND ADMINISTRATION

1. Superintendence—				
Salaries—				
Pay .. .. .	3,00,086	4,00,000	3,22,000	3,30,000
Dearness allowance .. ..	2,43,020	2,71,000	3,51,000	3,68,000
House-rent and other allowances .. ..	51,744	80,000	75,000	80,000
Exgratiae grant .. .. .	9,300	..	10,000	..
<b>Total—Salaries ..</b>	<b>6,04,150</b>	<b>7,51,000</b>	<b>7,58,000</b>	<b>7,78,000</b>
Wages .. .. .	..	..	..	..
Travel expenses .. .. .	7,338	10,000	10,000	15,000
Office expenses .. .. .	2,19,905	50,000	75,000	75,000
Rent, rates and taxes .. .. .	..	..	..	..
Other charges .. .. .	..	1,000	1,000	1,000
<b>Total—1 ..</b>	<b>8,31,393</b>	<b>8,12,000</b>	<b>8,44,000</b>	<b>8,69,000</b>

# REVENUE EXPENDITURE

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## DETAILED ACCOUNT NO. 203003001—DIRECTION AND ADMINISTRATION—*concl'd.*

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Ra.	Ra.	Ra.	Ra.
<b>2. District Charges—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	2,01,96,970	2,25,00,000	2,12,00,000	2,32,68,000
Dearness allowance	..	..	..	..	..	1,65,26,679	1,55,85,000	2,20,00,000	2,31,00,000
House-rent and other allowances	..	..	..	..	..	37,06,819	45,00,000	32,63,000	41,44,000
Ex gratia grant	..	..	..	..	..	6,71,970	..	6,75,000	..
<b>Total—Salaries ..</b>						<b>4,11,02,238</b>	<b>4,25,85,000</b>	<b>4,71,38,000</b>	<b>4,95,12,000</b>
<b>Wages ..</b>						<b>9,94,392</b>	<b>13,00,000</b>	<b>13,00,000</b>	<b>15,00,000</b>
<b>Travel expenses ..</b>						<b>5,62,335</b>	<b>5,50,000</b>	<b>6,00,000</b>	<b>6,50,000</b>
<b>Office expenses ..</b>						<b>71,72,522</b>	<b>35,00,000</b>	<b>71,43,000</b>	<b>72,88,000</b>
<b>Rents, rates and taxes ..</b>						<b>5,66,787</b>	<b>8,00,000</b>	<b>8,00,000</b>	<b>9,00,000</b>
<b>Maintenance ..</b>						<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Other charges ..</b>						<b>5,345</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>
<b>Total—2 ..</b>						<b>5,04,03,519</b>	<b>4,88,10,000</b>	<b>5,70,56,000</b>	<b>5,99,35,000</b>
<b>Total—03001 ..</b>						<b>5,12,34,912</b>	<b>4,96,22,000</b>	<b>5,78,06,000</b>	<b>6,07,94,000</b>

## DETAILED ACCOUNT NO. 203003800—OTHER EXPENDITURE

<b>1. Lump provision for Revision of Pay Scales and other Benefits ..</b>						<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>2. Lump Provision for Additional Dearness Allowances ..</b>						<b>..</b>	<b>40,98,000</b>	<b>9,13,000</b>	<b>18,28,000</b>
<b>Total—03800 ..</b>						<b>..</b>	<b>40,98,000</b>	<b>9,13,000</b>	<b>18,28,000</b>
<b>Total—03 ..</b>						<b>5,12,34,912</b>	<b>5,37,20,000</b>	<b>5,88,13,000</b>	<b>6,26,22,000</b>

## DETAILED ACCOUNT NO. 2030—*Deduct*—RECOVERIES ADJUSTABLE IN REDUCTION OF EXPENDITURE

<b>02—STAMPS—NON-JUDICIAL</b>									
<b>001—Direction and Administration</b>									
<b>Deduct—Proportion transferred to Judicial ..</b>						<b>—1,96,313</b>	<b>..</b>	<b>—2,25,000</b>	<b>—2,30,000</b>
<b>Total—Deduct—Recoveries ..</b>						<b>—1,96,313</b>	<b>..</b>	<b>—2,25,000</b>	<b>—2,30,000</b>

## REVENUE EXPENDITURE

## DEMAND No. 12

**A—General Services—(b) Fiscal Services—  
(iii) Collection of Taxes on Commodities and Services**

Head of Account : 2041—Taxes on Vehicles

Voted Rs. 1,39,54,000

*Charged Rs. Nil*

**Total Rs. 1,39,54,000**

				Voted	Charged	Total
				Rs.	Rs.	Rs.
Gross Expenditure	..	..	..	1,39,54,000	..	1,39,54,000
Deduct—Recoveries	..	..	..	..	..	..
Net Expenditure	..			1,39,54,000	..	1,39,54,000

**Abstract Account**

				Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
				Rs.	Rs.	Rs.	Rs.
<b>Non-Plan</b>							
001—Direction and Administration	..	..	{ Voted Charged	85,52,981	72,20,000	90,00,000	93,50,000
101—Collection Charges	..	..		27,09,508	32,95,000	40,000 36,30,000	38,15,000
102—Inspection of Motor Vehicles	..	..	..	..	..	..	..
506—Other expenditure	..	..	..	..	18,98,000	3,95,000	7,89,000
Grand Total—Gross—Non-Plan	..			1,12,62,489	1,24,11,000	1,30,65,000	1,39,54,000
	Voted	..		1,12,62,489	1,24,11,000	1,30,25,000	1,39,54,000
	Charged	..		..	..	40,000	..
Deduct—Recoveries	..			..	..	..	..
Grand Total—Net	..			1,12,62,489	1,24,11,000	1,30,65,000	1,39,54,000
	Voted	..		1,12,62,489	1,24,11,000	1,30,25,000	1,39,54,000
	Charged	..		..	..	40,000	..

# REVENUE EXPENDITURE

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## DETAILED ACCOUNT No. 204100001—DIRECTION AND ADMINISTRATION

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
<b>001—Direction and Administration</b>				
<b>Public Vehicles Department—</b>				
<b>Salaries—</b>				
Pay .. .. .	37,32,080	37,00,000	37,50,000	40,00,000
Dearness allowance .. .. .	28,86,919	22,20,000	35,00,000	36,00,000
House rent and other allowances .. .. .	6,65,084	6,80,000	6,80,000	7,00,000
Ex-gratia grant .. .. .	91,565	..	70,000	..
<b>Total—Salaries</b> { Voted	<b>73,75,648</b>	<b>66,00,000</b>	<b>80,00,000</b>	<b>83,00,000</b>
{ Charged	..	..	40,000	..
Travel expenses .. .. .	2,42,253	40,000	1,00,000	1,15,000
Office expenses .. .. .	9,35,080	5,80,000	9,00,000	9,35,000
Rents, rates and taxes .. .. .	..	..	..	..
<b>Total—001..</b> { Voted	<b>85,52,981</b>	<b>72,20,000</b>	<b>90,00,000</b>	<b>93,50,000</b>
{ Charged	..	..	40,000	..

## DETAILED ACCOUNT No. 204100101—COLLECTION CHARGES

<b>101—Collection Charges</b>				
<b>Salaries—</b>				
Pay .. .. .	12,45,880	16,45,000	14,70,000	16,45,000
Dearness allowance .. .. .	8,87,812	10,00,000	11,50,000	12,00,000
House-rent and other allowances .. .. .	2,26,484	3,20,000	4,00,000	4,05,000
Ex-gratia grant .. .. .	30,150	..	50,000	..
<b>Total—Salaries</b> ..	<b>23,90,335</b>	<b>29,65,000</b>	<b>30,70,000</b>	<b>32,50,000</b>
Travel expenses .. .. .	44,778	30,000	1,48,000	1,50,000
Office expenses .. .. .	2,74,395	3,00,000	4,12,000	4,15,000
Payment for professional and Special Services. .. .. .	..	..	..	..
Major/Minor works .. .. .	..	..	..	..
<b>Total—101..</b> ..	<b>27,09,508</b>	<b>32,95,000</b>	<b>36,30,000</b>	<b>38,15,000</b>

## DETAILED ACCOUNT No. 204100800—OTHER EXPENDITURE

<b>800—Other Expenditure</b>				
Lump provision for additional Dearness allowance. ..	..	18,90,000	3,95,000	7,80,000
<b>Total—800..</b> ..	<b>..</b>	<b>18,90,000</b>	<b>3,95,000</b>	<b>7,80,000</b>

## REVENUE EXPENDITURE

## DEMAND No. 18

## A—General Services—(d) Administrative Services

Head of Account : 2052—Secretariat —General Services

Voted Rs. 10,97,94,000

Charged Rs. Nil

Total Rs. 10,97,94,000

					Voted	Charged	Total
					Rs.	Rs.	Rs.
Gross Expenditure	..	..	..	..	10,97,94,000	..	10,97,94,000
Deduct—Recoveries	..	..	..	..	..	..	..
Net Expenditure	..				10,97,94,000	..	10,97,94,000

## Abstract Account

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
000—Secretariat—								
Non-Plan	..	..	..	{ Voted ..	7,14,87,254	7,05,83,000	8,58,53,000	9,07,47,000
				{ Charged ..	..	..	1,27,000	
001—Attached offices—								
Non-Plan	..	..	..	..	71,65,889	67,30,000	75,40,000	82,32,000
002—Other offices—								
Non-Plan	..	..	..	..	..	..	..	..
009—Board of Revenue—								
Non-Plan	..	..	..	..	32,52,224	34,65,000	39,35,000	41,00,000
800—Other Expenditure—								
Non-Plan	..	..	..	..	..	1,62,16,000	33,56,000	67,15,000
Grand Total—Gross—Non-Plan	..				8,19,05,367	8,69,84,000	10,08,11,000	10,97,94,000
				Voted ..	8,19,05,367	8,69,84,000	10,08,84,000	10,97,94,000
				Charged ..	..	..	1,27,000	..
Deduct—Recoveries	..				..	..	..	..
Grand Total—Net	..				8,19,05,367	8,69,84,000	10,08,11,000	10,97,94,000
				Voted ..	8,19,05,367	8,69,84,000	10,08,84,000	10,97,94,000
				Charged ..	..	..	1,27,000	..

## REVENUE EXPENDITURE

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## DETAILED ACCOUNT NO. 205200090—SECRETARIAT

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
<b>090—Secretariat</b>				
<b>(1) Home Department (excluding Transport and Passport Branches, etc.)—</b>				
<b>Salaries—</b>				
Pay .. .. .	85,41,217	90,00,000	93,00,000	1,01,00,000
Dearness allowance .. .. .	64,74,954	53,30,000	86,00,000	92,00,000
House-rent and other allowances .. .. .	13,63,917	15,40,000	15,58,000	16,50,000
Ex gratia grant .. .. .	1,01,100	..	2,00,000	..
<b>Total—Salaries ..</b>	<b>1,65,71,188</b>	<b>1,58,70,000</b>	<b>1,96,58,000</b>	<b>2,09,50,000</b>
Travel expenses .. .. .	1,57,073	1,00,000	1,25,000	1,50,000
Office expenses .. .. .	7,66,296	6,60,000	6,60,000	7,00,000
Payments for professional and special services { Voted ..	..	2,000	2,000	2,000
{ Charged ..	..	..	..	..
Rents, rates and taxes .. .. .	..	1,60,000	1,60,000	1,60,000
Grants-in-aid/contributions, etc. .. .. .	..	..	..	..
Other charges .. .. .	..	23,000	23,000	25,000
<b>Total—(1) .. { Voted ..</b>	<b>1,74,94,557</b>	<b>1,68,16,000</b>	<b>2,06,28,000</b>	<b>2,19,87,000</b>
{ Charged ..	..	..	..	..
<b>(2) Home Department—Chief Technical Examiner's Cell—</b>				
<b>Salaries—</b>				
Pay .. .. .	..	..	..	..
Dearness allowance .. .. .	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..
Ex gratia grant .. .. .	..	..	..	..
<b>Total—Salaries ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
Travel expenses .. .. .	..	..	..	..
Office expenses .. .. .	..	..	..	..
Rents, rates and taxes .. .. .	..	..	..	..
Other charges .. .. .	..	1,000	1,000	1,000
<b>Total—(2) ..</b>	<b>..</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 20520009—~~SECRETARIAT~~—*contd.*

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
<b>3. Home Deptt.—Minority Cell—</b>									
<b>Salaries—</b>									
Pzy	..	..	..	..	..	..	1,50,000	50,000	1,00,000
Dearness allowance	..	..	..	..	..	..	1,00,000	42,000	80,000
House rent and other allowances	..	..	..	..	..	..	25,000	6,000	12,000
Ex gratia grant	..	..	..	..	..	..	..	5,000	..
<b>Total—Salaries ..</b>						..	2,75,000	1,03,000	1,92,000
<b>Wages ..</b>						..	..	..	..
Travelling expenses	..	..	..	..	..	..	25,000	5,000	5,000
Office expenses	..	..	..	..	..	..	76,000	5,000	8,000
Rent, Rates and Taxes	..	..	..	..	..	..	..	..	..
Scholarships and stipends	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..	..
Machinery and equipment/Tools and Plant	..	..	..	..	..	..	..	..	..
Materials and Supplies	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	24,000	..	..
<b>Total—3 ..</b>						..	4,00,000	1,13,000	2,05,000

# REVENUE EXPENDITURE

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DETAILED ACCOUNT No. 205200090—SECRETARIAT—*contd.*

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
<b>090—Secretariat</b>				
<b>(4) Finance Department (including Department of Exercise)—</b>				
<b>Salaries—</b>				
Pay .. .. .	1,36,68,207	1,38,50,000	1,45,00,000	1,55,00,000
Dearness allowance .. .. .	1,00,55,985	76,00,000	1,35,00,000	1,45,00,000
House-rent and other allowances .. .. .	24,59,119	20,00,000	29,00,000	30,00,000
Ex-gratia grant .. .. .	2,58,250	..	3,00,000	..
<b>Total—Salaries</b> ..	<b>2,64,41,561</b>	<b>2,43,50,000</b>	<b>3,12,00,000</b>	<b>3,30,00,000</b>
Travel expenses .. .. .	3,53,871	3,25,000	4,00,000	4,25,000
Office expenses .. .. .	22,67,420	22,00,000	24,00,000	25,00,000
Rents, rates and taxes .. .. .	..	..	..	..
Payments for professional and special services .. .. .	..	1,25,000	1,00,000	1,00,000
Maintenance .. .. .	..	..	..	..
Other charges { Voted .. .. .	..	20,000	20,000	20,000
{ Charged .. .. .	..	..	..	..
<b>Total—(4)</b> ..	<b>2,90,62,852</b>	<b>2,70,20,000</b>	<b>3,41,20,000</b>	<b>3,60,15,000</b>
<b>(5) Finance Department—Data Processing Centre—</b>				
<b>Salaries—</b>				
Pay .. .. .	57,207	2,50,000	2,20,000	2,50,000
Dearness allowance .. .. .	50,288	1,50,000	1,50,000	1,60,000
House-rent and other allowances .. .. .	10,517	65,000	65,000	70,000
Ex-gratia grant .. .. .	4,350	..	9,000	..
<b>Total—Salaries</b> ..	<b>1,22,362</b>	<b>4,65,000</b>	<b>4,44,000</b>	<b>4,80,000</b>
Travel expenses .. .. .	180	15,000	15,000	15,000
Office expenses .. .. .	3,19,285	1,00,000	1,00,000	1,20,000
Rents, rates and taxes .. .. .	..	1,20,000	1,00,000	1,20,000
Maintenance .. .. .	..	1,25,000	1,00,000	1,25,000
Machinery & Equipments .. .. .	..	..	..	..
Other charges .. .. .	..	3,00,000	2,50,000	3,00,000
<b>Total—(5)</b> ..	<b>4,41,807</b>	<b>11,25,000</b>	<b>10,09,000</b>	<b>11,80,000</b>



## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 205200090—SECRETARIAT—*contd.*

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
090—Secretariat— <i>contd.</i>									
(6) Judicial Department—									
Salaries—									
Pay	..	..	..	..	..	13,85,783	14,35,000	15,00,000	16,00,000
Dearness allowance	..	..	..	..	..	10,61,892	8,25,000	13,00,000	14,00,000
House-rent and other allowances	..	..	..	..	..	2,26,907	2,35,000	2,85,000	3,00,000
Ex-gratia grant	..	..	..	..	..	28,100	..	30,000	..
Total—Salaries						27,02,682	24,95,000	31,15,000	33,00,000
Travel expenses	..	..	..	..	..	20,132	45,000	30,000	35,000
Office expenses	..	..	{ Voted		..	1,61,706	1,90,000	1,90,000	2,00,000
			{ Charged		..	..	..	25,000	30,000
			{ Voted		..	..	31,000	..	..
Rent, rates and taxes	..	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	..	..	..	..
Total—(6) { Voted						28,84,520	27,61,000	33,60,000	35,65,000
{ Charged						..	..	..	..
(7) Legislative Department—									
Salaries—									
Pay	..	..	..	..	..	13,16,324	13,10,000	14,00,000	14,70,000
Dearness allowance	..	..	..	..	..	10,35,347	8,25,000	13,00,000	14,00,000
House-rent and other allowances	..	..	..	..	..	2,45,323	2,30,000	2,80,000	2,75,000
Ex-gratia grant	..	..	..	..	..	24,000	..	35,000	..
Total—Salaries						26,20,994	23,65,000	29,95,000	31,45,000
Travel expenses	..	..	..	..	..	3,968	20,000	10,000	30,000
Office expenses	..	..	..	..	..	2,41,545	2,75,000	2,75,000	3,50,000
Rents, rates and taxes	..	..	..	..	..	..	25,000	25,000	30,000
Other charges	..	..	..	..	..	..	20,000	20,000	25,000
Total—(7)						28,66,507	27,05,000	33,25,000	35,80,000
(8) Department of Local Government and Urban Development—									
Salaries—									
Pay	..	..	..	..	..	11,25,347	12,15,000	12,15,000	12,70,000
Dearness allowance	..	..	..	..	..	8,62,900	7,00,000	11,00,000	11,50,000
House-rent and other allowances	..	..	..	..	..	1,76,589	2,00,000	2,00,000	2,20,000
Ex-gratia grant	..	..	..	..	..	25,820	..	30,000	..
Total—Salaries						21,90,656	21,15,000	25,45,000	26,40,000
Travel expenses	..	..	..	..	..	39,526	60,000	60,000	60,000
Office expenses	..	..	..	..	..	2,22,642	2,20,000	3,10,000	2,50,000
Major-Minor works	..	..	..	..	..	..	1,25,000	3,00,000	40,000
Rents, rates and taxes	..	..	..	..	..	..	31,000	31,000	15,000
Other charges	..	..	..	..	..	..	5,000	5,000	5,000
Total—(8)						24,52,824	25,56,000	32,51,000	30,10,000

## REVENUE EXPENDITURE

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DETAILED ACCOUNT No. 205200090—SECRETARIAT—contd.

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
090—Secretariat—contd.								
(9) Department of Panchayat and Community Development—					•	.		
Salaries—								
Pay	..	..	..	..	535	..	..	..
Dearness allowance	..	..	..	..	182	..	..	..
House-rent and other allowances	..	..	..	..	80	..	..	..
Ex gratia grant	..	..	..	..	..	..	..	..
Total—Salaries					797	..	..	..
Travel expenses	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..
Other charges ..	..	..	..	..	..	..	..	..
Total—(9)					797	..	..	..
(10) Department of Land and Land Reforms—								
Salaries—								
Pay	..	..	..	..	19,57,398	21,00,000	21,00,000	22,00,000
Dearness allowance	..	..	..	..	14,72,398	11,50,000	18,00,000	19,00,000
House-rent and other allowances	..	..	..	..	3,14,428	3,70,000	3,50,000	3,70,000
Ex gratia grant	..	..	..	..	43,650	.	35,000	.
Total—Salaries					37,87,874	36,20,000	42,85,000	44,70,000
Travel expenses	..	..	..	..	47,690	50,000	50,000	70,000
Office expenses	..	..	..	..	2,29,082	2,50,000	2,50,000	2,50,000
Rents, rates and taxes	..	..	..	..	..	..	..	..
Other charges ..	..	..	..	..	..	..	..	..
Total—(10)					40,64,652	39,20,000	45,85,000	47,90,000
(11) Public Works Department—								
Salaries—								
Pay	..	..	..	..	18,08,160	17,50,000	16,50,000	17,50,000
Dearness allowances	..	..	..	..	12,13,969	10,50,000	14,50,000	15,50,000
House-rent and other allowances	..	..	..	..	2,47,205	2,80,000	2,05,000	2,80,000
Ex gratia grant	..	..	..	..	40,140	..	50,000	.
Total—Salaries					31,09,474	30,80,000	34,15,000	35,80,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 205200090—SECRETARIAT—*contd.*

						Actuals, 1965-66	Budget Estimate, 1966-67	Revised Estimate, 1966-67	Budget Estimate, 1967-68
						Rs.	Rs.	Rs.	Rs.
090—Secretariat— <i>consolid.</i>									
Travel expenses	..	..	..	..	..	3,790	10,000	10,000	10,000
Office expenses	..	..	..	..	..	41,963	90,000	60,000	90,000
Rent, rates and taxes	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—(11)..						31,55,227	31,80,000	34,65,000	36,80,000
(12) Public Works (Construction Board) Department—									
Salaries—									
Pay	..	..	..	..	..	90,179	95,000	1,00,000	1,05,000
Dearness allowance	..	..	..	..	..	67,354	63,000	82,000	90,000
House-rent and other allowances	..	..	..	..	..	13,081	15,000	15,000	17,000
Exgratia grant	..	..	..	..	..	1,800	..	2,000	..
Total—Salaries						1,72,414	1,73,000	1,99,000	2,12,000
Travel expenses	..	..	..	..	..	..	1,000	1,000	1,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	6,000	6,000	6,000
Other Charges	..	..	..	..	..	..	..	..	..
Total—(12)						1,72,419	1,80,000	2,06,000	2,19,000
(13) Department of Food and Supplies—									
Salaries—									
Pay	..	..	..	..	..	36,09,289	46,00,000	43,00,000	46,00,000
Dearness allowance	..	..	..	..	..	26,87,946	21,00,000	40,00,000	43,00,000
House-rent and other allowances	..	..	..	..	..	6,03,637	7,50,000	7,00,000	7,50,000
Exgratia grant	..	..	..	..	..	98,300	..	1,10,000	..
Total—Salaries						69,09,172	74,50,000	91,10,000	96,50,000
Travel expenses	..	..	..	..	..	91,350	1,30,000	1,30,000	1,80,000
Office expenses	..	..	..	..	..	4,45,040	8,00,000	7,00,000	8,00,000
Rents, rates and taxes	..	..	..	..	..	..	2,00,000	2,00,000	2,00,000
Other charges	..	..	..	..	..	..	..	1,27,000	..
Total—(13)..						75,35,561	85,80,000	1,01,40,000	1,08,10,000
(14) Chief Minister's Secretariat—									
Salaries—									
Pay	..	..	..	..	..	6,47,049	6,70,000	7,00,000	7,25,000
Dearness allowance	..	..	..	..	..	4,82,412	4,20,000	6,00,000	6,30,000
House-rent and other allowances	..	..	..	..	..	98,520	1,00,000	1,10,000	1,20,000
Exgratia grant	..	..	..	..	..	12,766	..	20,000	..
Total—Salaries						12,40,747	11,90,000	14,30,000	14,75,000
Travel expenses	..	..	..	..	..	33,494	75,000	90,000	90,000
Office expenses	..	..	..	..	..	81,290	75,000	1,10,000	1,30,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—(14)						13,55,531	13,40,000	16,30,000	16,95,000
Total—090						7,14,87,254	7,95,83,000	8,58,53,000	9,07,47,000
						..	..	1,27,000	..

# REVENUE EXPENDITURE

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## DETAILED ACCOUNT No. 205200091—ATTACHED OFFICES

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
<b>091—Attached offices</b>				
<b>(1) India-Bangladesh Passport Establishment in Calcutta—</b>				
Salaries—				
Pay .. .. .	6,07,999	7,20,000	7,00,000	7,30,000
Dearness allowance .. .. .	5,99,409	4,50,000	6,40,000	6,60,000
House-rent and other allowances .. .. .	1,06,308	1,50,000	1,30,000	1,50,000
Ex gratia grant .. .. .	9,800	..	20,000	..
Total—Salaries ..	13,23,516	13,20,000	14,90,000	15,40,000
Office expenses .. .. .	19,877	25,000	25,000	30,000
Travel Expenses .. .. .	..	5,000	5,000	5,000
Other charges .. .. .	..	..	..	..
Total—(1) ..	13,43,393	13,50,000	15,20,000	15,75,000
<b>(2) India-Bangladesh Passport Establishment at District Headquarters—</b>				
Salaries—				
Pay .. .. .	2,41,683	2,25,000	2,45,000	2,60,000
Dearness allowance .. .. .	1,80,483	1,25,000	2,00,000	2,10,000
House-rent and other allowances .. .. .	41,213	42,000	47,000	50,000
Ex gratia grant .. .. .	5,350	..	9,000	..
Total—Salaries ..	4,68,729	3,92,000	5,01,000	5,20,000
Office expenses .. .. .	62,433	60,000	70,000	80,000
Other charges .. .. .	..	..	..	..
Travel Expenses .. .. .	3,343	5,000	5,000	10,000
Total—(2) ..	5,34,505	4,57,000	5,76,000	6,10,000
<b>(3) Other Passport Establishment—</b>				
Salaries—				
Pay .. .. .	2,10,560	2,40,000	2,40,000	2,50,000
Dearness allowance .. .. .	1,65,715	1,50,000	2,20,000	2,30,000
House-rent and other allowances .. .. .	32,813	40,000	35,000	40,000
Ex gratia grant .. .. .	12,550	..	7,000	..
Total—Salaries ..	4,21,638	4,30,000	5,02,000	5,20,000
Office expenses .. .. .	1,992	20,000	15,000	20,000
Travel Expenses .. .. .	..	..	..	..
Other charges .. .. .	..	..	..	..
Total—(3) ..	4,23,630	4,50,000	5,17,000	5,40,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 205200091—ATTACHED OFFICES—*contd.*

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
<b>091—Attached Offices—<i>contd.</i></b>								
<b>(4) Translator's Department—</b>								
Salaries—								
Pay	..	..	..	..	2,49,937	2,90,000	2,90,000	3,00,000
Dearness allowance	..	..	..	..	1,29,781	1,70,000	1,75,000	1,85,000
House-rent and other allowances	..	..	..	..	44,571	41,000	45,000	50,000
Ex gratia grant	..	..	..	..	4,800	..	5,000	..
Total—Salaries					4,28,889	5,01,000	5,15,000	5,35,000
Travel expenses					..	2,000	1,000	2,000
Office expenses					1,684	4,000	2,000	5,000
Other charges					..	3,000	2,000	5,000
Total—(4)					4,30,573	5,10,000	5,20,000	5,47,000
<b>(5) Home Department—Office of the Registrar of Publications—</b>								
Salaries—								
Pay	..	..	..	..	69,595	1,44,000	1,44,000	1,50,000
Dearness allowance	..	..	..	..	57,082	80,000	75,000	80,000
House-rent and other allowances	..	..	..	..	12,298	26,000	26,000	30,000
Ex gratia grant	..	..	..	..	650	..	5,000	..
Total—Salaries					1,39,635	2,50,000	2,50,000	2,60,000
Wages					..	1,000	1,000	1,000
Office expenses					4,259	9,000	9,000	10,000
Travel Expenses					..	..	..	..
Other charges					..	2,000	2,000	9,000
Total—(5)					1,43,894	2,62,000	2,62,000	2,80,000
<b>(6) Central Despatch Section—</b>								
Salaries—								
Pay	..	..	..	..	10,16,277	12,00,000	11,00,000	12,00,000
Dearness allowance	..	..	..	..	8,79,425	6,50,000	10,50,000	11,00,000
House-rent and other allowances	..	..	..	..	1,94,568	2,25,000	2,25,000	2,40,000
Ex gratia grant	..	..	..	..	35,400	..	40,000	..
Total—Salaries					21,25,668	20,75,000	24,15,000	25,40,000

# REVENUE EXPENDITURE

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## DETAILED ACCOUNT NO. 205200091—ATTACHED OFFICES—concl'd.

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
<b>091—Attached Offices—concl'd.</b>								
Travel expenses	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	14,33,984	15,00,000	16,00,000	20,00,000
Other charges	..	..	..	..	..	1,000	5,000	5,000
Total—(6)					35,50,652	36,76,000	40,20,000	45,45,000
<b>(7) Secretariat Library—</b>								
Other charges	..	..	..	..	7,30,442	1,25,000	1,25,000	1,35,000
Total—(7)					7,30,442	1,25,000	1,25,000	1,35,000
Total—091					71,65,899	67,30,000	75,40,000	82,32,000

## DETAILED ACCOUNT NO. 205200099—BOARD OF REVENUE

<b>099—Board of Revenue</b>								
<b>Salaries—</b>								
Pay	..	..	..	..	15,38,197	18,75,000	18,00,000	19,00,000
Dearness allowance	..	..	..	..	11,86,645	10,50,000	15,00,000	15,75,000
House-rent and other allowance	..	..	..	..	2,61,187	3,25,000	3,25,000	3,50,000
Ex gratia grant	..	..	..	..	36,550	..	40,000	..
Total—Salaries					30,22,579	32,50,000	36,65,000	38,25,000
<b>Wages</b>								
Travel expenses	..	..	..	..	54,760	50,000	70,000	75,000
Office expenses	..	..	..	..	1,74,885	1,65,000	2,00,000	2,00,000
Rents, rates and taxes	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..
Total—099					32,52,224	34,65,000	39,35,000	41,00,000

## DETAILED ACCOUNT NO. 205200800 OTHER EXPENDITURE

<b>V—Other Expenditure—</b>								
1. Lump provision for Revision of Pay scales and other benefits	..	..	..	..	..	..	..	..
2. Lump provision for Additional Dearness Allowances	..	..	..	..	..	1,62,16,000	33,56,000	67,15,000
Total—800					..	1,62,16,000	33,56,000	67,15,000

## REVENUE EXPENDITURE

## DEMAND No. 19

**A—General Services—(d) Administrative Services**

Head of Account : 2053—District Administration

Voted Rs. 10,80,97,000

*Charged Rs. Nil***Total Rs. 10,80,97,000**

					Voted	Charged	Total
					Rs.	Rs.	Rs.
Gross Expenditure	..	..	..	..	10,80,97,000	..	10,80,97,000
Deduct—Recoveries	..	..	..	..	..	..	..
Net Expenditure	..	..	..	..	10,80,97,000	..	10,80,97,000

**Abstract Account**

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
<b>NON-PLAN</b>								
003—District Establishment	..	..	..	..	5,76,55,983	5,63,45,000	6,74,21,000	6,99,71,000
004—Other Establishment	..	..	..	..	2,02,10,582	2,31,25,000	2,55,00,000	2,65,60,000
101—Commissioners	..	..	..	..	30,95,615	30,92,000	30,48,000	38,46,000
102—Court of Wards	..	..	..	..	..	..	..	..
000—Other Expenditure	..	..	..	..	..	1,85,40,000	38,56,000	77,20,000
Grand Total—Gross—Non-Plan	..	..	..	..	8,09,62,180	10,11,02,000	10,04,25,000	10,80,97,000
Voted	..	..	..	..	8,09,62,180	10,11,02,000	10,04,25,000	10,80,97,000
Charged	..	..	..	..	..	..	..	..
Deduct—Recoveries	..	..	..	..	..	..	..	..
Grand Total—Net	..	..	..	..	8,09,62,180	10,11,02,000	10,04,25,000	10,80,97,000
Voted	..	..	..	..	8,09,62,180	10,11,02,000	10,04,25,000	10,80,97,000
Charged	..	..	..	..	..	..	..	..

# REVENUE EXPENDITURE

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## DETAILED ACCOUNT No. 205300093—DISTRICT ESTABLISHMENT

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
<b>General Establishment—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	2,43,44,910	2,55,00,000	2,55,00,000	2,68,00,000
Dearness allowance	..	..	..	..	..	1,85,63,280	1,60,00,000	2,50,00,000	2,62,00,000
House-rent and other allowances	..	..	..	..	..	42,64,370	40,00,000	44,50,000	46,50,000
Ex gratia grant	..	..	..	..	..	7,24,420		10,00,000	
<b>Total—Salaries</b>						4,78,96,980	4,61,00,000	5,59,50,000	5,76,50,000
Wages	..	..	..	..	..	15,67,128	16,00,000	16,00,000	17,00,000
Travel expenses	..	..	..	..	..	17,82,703	20,00,000	20,00,000	21,00,000
Office expenses	..	..	..	..	..	55,61,636	45,00,000	60,00,000	65,00,000
Payment for professional and special services	..	..	..	..	..		1,000	1,000	1,000
Rents, Rates and Taxes	..	..	..	..	..	4,70,035	9,45,000	7,00,000	7,50,000
Grants-in-aid/Contributions	..	..	..	..	..	10,949	70,000	70,000	70,000
Other charges	..	..	..	..	..	3,66,552	11,20,000	11,00,000	12,00,000
<b>Total—(1)</b>						5,76,55,983	5,63,45,000	6,74,21,000	6,99,71,000
<b>Inspector of Local Bodies Establishment—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Ex gratia grant	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						..	..	..	..
Travel Expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
<b>Total—(2)</b>						..	..	..	..
<b>Total—003</b>						5,76,55,983	5,63,45,000	6,74,21,000	6,99,71,000



## REVENUE EXPENDITURE

## DETAILED ACCOUNT No. 205300094—OTHER ESTABLISHMENT

	Actuals, 1986-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
<b>Subdivisional Establishment—</b>				
<b>Salaries—</b>				
Pay .. .. .	88,29,481	1,10,00,000	1,05,00,000	1,10,00,000
Dearness allowance .. .. .	65,54,513	65,00,000	90,00,000	95,00,000
House-rent and other allowances .. .. .	15,23,797	20,00,000	18,00,000	19,00,000
Ex gratia grant .. .. .	2,34,125		3,00,000	
<b>Total—Salaries</b> .. .. .	<b>1,71,41,916</b>	<b>1,95,00,000</b>	<b>2,16,00,000</b>	<b>2,24,00,000</b>
Wages .. .. .	4,97,618	7,00,000	7,00,000	7,50,000
Travel expenses .. .. .	5,95,343	7,00,000	7,00,000	7,50,000
Office expenses .. .. .	16,28,028	13,00,000	10,00,000	17,00,000
Rents, rates and taxes .. .. .	74,421	2,25,000	2,00,000	2,10,000
Other charges .. .. .	2,73,256	7,00,000	7,00,000	7,50,000
<b>Total—094</b> .. .. .	<b>2,02,10,582</b>	<b>2,31,25,000</b>	<b>2,55,00,000</b>	<b>2,65,60,000</b>

## DETAILED ACCOUNT No. 205300101—COMMISSIONERS

<b>1. General Establishment—</b>				
<b>Salaries—</b>				
Pay .. .. .	13,82,777	15,50,000	14,99,000	16,00,000
Dearness allowance .. .. .	10,42,501	8,50,000	15,00,000	16,00,000
House-rent and other allowances .. .. .	2,28,406	3,28,000	2,50,000	2,70,000
Ex gratia grant .. .. .	23,100		41,000	
<b>Total—Salaries</b> .. .. .	<b>26,76,844</b>	<b>27,28,000</b>	<b>32,90,000</b>	<b>34,70,000</b>
Wages .. .. .	75,690	4,000	10,000	12,000
Travel expenses .. .. .	60,136	53,000	63,000	68,000
Office expenses .. .. .	2,41,856	2,00,000	2,05,000	2,15,000
Rents, Rates and Taxes .. .. .	4,211	30,000	30,000	30,000
Grants-in-aid/Contributions .. .. .	500	20,000	14,000	15,000
Other charges .. .. .	30,359	56,000	36,000	36,000
<b>Total—101</b> .. .. .	<b>30,95,615</b>	<b>30,92,000</b>	<b>30,48,000</b>	<b>38,46,000</b>

## DETAILED ACCOUNT No. 205300800—OTHER EXPENDITURE

1. Lump provision for Revision of pay scales and other benefits .. .. .	..	..	..	.
2. Lump provision for Additional Dearness Allowance, .. .. .	..	1,85,40,000	38,56,000	77,20,000
<b>Total—800</b> .. .. .	<b>..</b>	<b>1,85,40,000</b>	<b>38,56,000</b>	<b>77,20,000</b>

## DEMAND No. 21

## A—General Services—(d) Administrative Services

Head of Account : 2055—Police

Voted Rs. 1,79,25,26,000

Charged Rs. Nil

Total Rs. 1,79,25,26,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	1,79,25,26,000		1,79,25,26,000
Deduct—Recoveries .. .. .	- 2,48,61,000		- 2,48,61,000
Net Expenditure .. .. .	1,76,76,65,000		1,76,76,65,000

## Abstract Account

		Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
		Rs.	Rs.	Rs.	Rs.
001—Direction and Administration—					
Non-Plan .. .. .	{ Voted ..	2,95,53,734	3,76,00,000	4,09,16,000	4,31,10,000
	{ Charged ..				
003—Education and Training—					
Non-Plan .. .. .		1,57,39,584	1,05,05,000	1,24,61,000	1,28,30,000
004—Research—					
Non-Plan .. .. .					
101—Criminal Investigation and Vigilance—					
Non-Plan .. .. .	{ Voted ..	3,23,51,592	3,12,40,000	4,11,88,000	4,48,48,000
	{ Charged ..				
State plan (Seventh plan)			3,00,000	2,00,000	3,00,000
102—Central Reserve Police—					
Non-Plan .. .. .					
104—Special Police—					
Non-Plan .. .. .		3,61,27,282	3,61,53,000	4,71,46,000	5,40,26,000
107—State Headquarters Police—					
Non-Plan .. .. .	{ Voted ..	31,25,13,232	28,26,51,000	34,27,55,000	35,92,07,000
	{ Charged ..	5,66,388		5,000	
State plan (Seventh plan)			25,000	25,000	
108—District Police—					
Non-Plan .. .. .	{ Voted ..	73,88,34,218	71,54,29,000	83,86,96,600	86,04,10,000
	{ Charged ..			2,000	
109—Village Police—					
Non-Plan .. .. .					

## REVENUE EXPENDITURE

ABSTRACT ACCOUNT—*concl.*

					Actuals. 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
<b>110 - Railway Police—</b>								
Non-Plan	..	..	..	..	4,15,18,968	3,51,000	3,92,00,000	3,99,25,000
<b>111—Harbour Police—</b>								
Non-Plan	..	..	..	..	97,43,403	1,12,00,000	1,19,16,000	1,21,88,000
<b>112 - Welfare of Police Personnel—</b>								
Non-Plan	..	..	..	..	8,59,97,148	8,65,30,000	19,10,05,000	19,09,52,000
<b>114—Modernisation of Police Force—</b>								
Non-Plan	..	..	..	..	94,97,299	71,00,000	1,42,00,000	1,42,00,000
State Plan (Seventh Plan)	..	..	..	..	..	..	..	..
<b>800—Other Expenditure—</b>								
Non-Plan	..	..	..	..	6,13,26,258	25,67,63,000	12,06,40,000	16,04,30,000
State plan (Seventh plan)	..	..	..	..	..	83,000	80,000	1,00,000
<b>Grand Total—Gross—</b>					<b>1,37,47,69,107</b>	<b>1,60,57,04,000</b>	<b>1,70,04,35,000</b>	<b>1,79,25,26,000</b>
<b>Voted</b>					<b>1,37,42,02,719</b>	<b>1,60,57,04,000</b>	<b>1,70,04,28,000</b>	<b>1,79,25,26,000</b>
<b>Charged</b>					<b>5,66,388</b>	<b>..</b>	<b>7,000</b>	<b>..</b>
<b>Non-Plan</b>					<b>1,37,42,02,719</b>	<b>1,60,52,96,000</b>	<b>1,70,01,23,000</b>	<b>1,79,21,26,000</b>
<b>Charged</b>					<b>5,66,388</b>	<b>..</b>	<b>7,000</b>	<b>..</b>
<b>State plan (Seventh Plan)</b>					<b>..</b>	<b>4,08,000</b>	<b>3,05,000</b>	<b>4,00,000</b>
<b>Deduct—Recoveries</b>								
<b>Voted</b>					<b>..</b>	<b>—2,48,61,000</b>	<b>—2,48,61,000</b>	<b>—2,48,61,000</b>
<b>Charged</b>					<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Grand Total—Net</b>					<b>1,37,47,69,107</b>	<b>1,58,08,43,000</b>	<b>1,67,55,74,000</b>	<b>1,76,76,65,000</b>
<b>Voted</b>					<b>1,37,42,02,719</b>	<b>1,58,08,43,000</b>	<b>1,67,55,67,000</b>	<b>1,76,76,65,000</b>
<b>Charged</b>					<b>5,66,388</b>	<b>..</b>	<b>7,000</b>	<b>..</b>

## REVENUE EXPENDITURE

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## DETAILED ACCOUNT NO. 205500001—DIRECTION AND ADMINISTRATION

001—Direction and Administration Non-P on						Actuals, 1986-86	Budget Estimate, 1986-87	Revised Estimate 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
1. State Headquarters Police—									
Salaries—									
Pay	..	..	..	..	..	1,05,74,138	1,68,19,000	1,90,00,000	2,00,00,000
Dearness allowance	..	..	..	..	..	80,44,112	80,00,000	85,00,000	90,00,000
						.	.	..	.
House-rent and other allowances	..	..	..	..	..	18,17,341	20, 0,0 0	25,00,000	30,00,000
Ex gratia grant	..	..	..	..	..	2,32,250	..	5,00,000	
Total—Salaries						2,06,67,841	2,08,00,000	3,05,00,000	3,20,00,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	36,379	80 000	75,000	85,000
Office expenses	..	..	..	..	..	4,610	11,00 0	10,000	10,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Major/Minor Works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	Voted	..	..	.	..	.
				Charged	..	..	..	..	..
Total—1						2,07,08,830	2,81 0 ,000	3,05,85,000	3,20,95,000
Voted						2,07,08,830	2,81 0 000	3,05,85,000	3,20,95,000
Charged						..	.	..	.
2. District Police—									
Salaries—									
Pay	..	..	..	..	..	36,36,702	46 00 000	47,00,000	47,50,000
Dearness allowance	..	..	..	..	..	28,29,465	28 00,000	30,00,000	36,00,000
							..	..	
House-rent and other allowances	..	..	..	..	..	6,06,743	6 50 000	7,00,000	7,50,000
Ex gratia grant	..	..	..	..	..	97,150		75,000	.
Total—Salaries						71,69,820	71,50,000	84,75,000	91,00,000
Wages	..	..	..	..	..	45,925	45 000	50,000	55,000
Travel expenses	..	..	..	..	..	1,29,446	2,00,000	2,16,000	2,50,000
Office expenses	..	..	..	..	..	12,07,484	11,50 000	12,10,000	12,30,000
Rents, rates and taxes	..	..	..	..	..	1,280	5,000	5,000	5,000
Grants-in-aid/Contributions	..	..	..	..	..	..	..	—	..
Major/Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	Voted	..	2,90,959	3,50, 0 0	3,75,000	3,75,000
				Charged	..	..	..	..	..
Total—2						88,44,904	95,00, 00	1,03,31,000	1,10,15,000
Total—001						2,95,53,734	3,78,00, 00	4,09,16,000	4,31,10,000
Voted						2,95,53,734	3,78,00,000	4,09,16,000	4,31,10,000
Charged							.	..	..

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 205500003—EDUCATION AND TRAINING

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
<b>003—Education and Training</b>								
<i>Non-Plan</i>								
<b>1 State Headquarters Police—</b>								
<b>Salaries—</b>								
Pay .. .. .	..	..	..	..	26,29,714	27 0 1,000	28,00,000	29,00,000
Dearness allowance .. .. .	..	..	..	..	21,77,233	20,00,000	23,00,000	25,00,000
House-rent and other allowances .. .. .	..	..	..	..	3,62,318	3,00,000	4,50,000	5,00,000
Ex gratia grant .. .. .	..	..	..	..	1,05,050	..	1,00,000	..
<b>Total—Salaries ..</b>					<b>52,74,315</b>	<b>50,00,000</b>	<b>56,50,000</b>	<b>59,00,000</b>
Wages .. .. .	..	..	..	..	40,719	70,000	75,000	80,000
Travel expenses .. .. .	..	..	..	..	48,419	3,000	20,000	24,000
Office expenses .. .. .	..	..	..	..	2,18,283	1,20,000	1,25,000	1,25,000
Rents, rates and taxes .. .. .	..	..	..	..	15,469	10,000	10,000	10,000
Clothing charges .. .. .	..	..	..	..	..	50,000	50,000	50,000
Grants-in-aid/Contributions .. .. .	..	..	..	..	..	..	..	..
Major/Minor works .. .. .	..	..	..	..	..	..	..	..
Maintenance .. .. .	..	..	..	..	..	..	..	..
Other charges .. .. .	..	..	..	..	28,705	10,000	15,000	15,000
<b>Total—1 ..</b>					<b>56,23,912</b>	<b>52,63,000</b>	<b>59,45,000</b>	<b>62,04,000</b>
<b>2. District Police—</b>								
<b>Salaries—</b>								
Pay .. .. .	..	..	..	..	45,73,808	18,50,000	22,00,000	23,00,000
Dearness allowance .. .. .	..	..	..	..	36,07,189	13,00,000	15,00,000	15,50,000
House-rent and other allowances .. .. .	..	..	..	..	3,62,021	3,25,000	4,00,000	4,00,000
Ex gratia grant .. .. .	..	..	..	..	..	..	1,00,000	..
<b>Total—Salaries ..</b>					<b>85,42,818</b>	<b>34,75,000</b>	<b>42,00,000</b>	<b>42,50,000</b>
Wages .. .. .	..	..	..	..	1,52,412	3,00,000	4,00,000	4,00,000
Travel expenses .. .. .	..	..	..	..	3,37,941	2,50,000	2,50,000	2,50,000
Office expenses .. .. .	..	..	..	..	3,01,045	1,84,000	2,00,000	2,00,000
Rents, rates and taxes .. .. .	..	..	..	..	21,705	16,000	25,000	20,000
Clothing charges .. .. .	..	..	..	..	1,69,160	50,000	2,50,000	2,25,000
Grants-in-aid/Contributions .. .. .	..	..	..	..	..	..	..	..
Major/Minor works .. .. .	..	..	..	..	..	..	..	..
Maintenance .. .. .	..	..	..	..	..	..	..	..
Other charges .. .. .	..	..	..	..	5,64,084	6,00,000	6,00,000	6,00,000
<b>Total—2 ..</b>					<b>1,00,79,103</b>	<b>48,25,000</b>	<b>59,25,000</b>	<b>59,45,000</b>

# REVENUE EXPENDITURE

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## DETAILED ACCOUNT No. 205500003—EDUCATION AND TRAINING—concl.

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
<i>Non-Plan</i>						Rs.	Rs.	Rs.	Rs.
1. Detective Training School—									
Salaries—									
Pay	..	..	..	..	..	18,465	1,80,000	2,50,000	3,00,000
Dearness allowance	..	..	..	..	..	12,790	1,00,000	1,50,000	2,00,000
House-rent and other allowances	..	..	..	..	..	2,762	35,000	40,000	40,000
Ex-gratia grant	..	..	..	..	..			25,000	
Total—Salaries						34,013	3,15,000	4,65,000	5,40,000
Wages	..	..	..	..	..	2,496	25,000	30,000	35,000
Travel expenses	..	..	..	..	..		5,000	10,000	15,000
Office expenses	..	..	..	..	..		45,000	45,000	45,000
Rents, rates and taxes	..	..	..	..	..		1,000	1,000	1,000
Clothing charges	..	..	..	..	..		16,000	20,000	25,000
Major/Minor works	..	..	..	..	..				
Maintenance	..	..	..	..	..				
Other charges	..	..	..	..	..		10,000	20,000	20,000
Total—S						36,509	4,17,000	5,91,000	6,81,000
Total—003						1,57,39,581	1,05,05,000	1,24,61,000	1,28,30,000

## DETAILED ACCOUNT No. 205500101—CRIMINAL INVESTIGATION AND VIGILANCE

101—Criminal Investigation and Vigilance									
<i>Non-Plan</i>									
1. Criminal Investigation Department (excluding Forensic Science Laboratory)—									
Salaries—									
Pay	..	..	..	..	..	1,10,66,163	1,24,00,000	1,80,00,000	2,00,00,000
Dearness allowance	..	..	..	..	..	77,66,385	65,00,000	75,00,000	85,00,000
House-rent and other allowances	..	..	..	..	..	18,40,467	18,50,000	20,00,000	21,00,000
Ex-gratia grant	..	..	..	..	..	2,37,550		2,00,000	
Total—Salaries						2,09,10,565	2,07,50,000	2,77,00,000	3,06,00,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 205500101—CRIMINAL INVESTIGATION AND VIGILANCE  
—concd.

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>								
Wages .. .. .	..	..	..	..	94,537	1,25,000	1,30,000	1,35,000
Travel expenses .. .. .	..	..	..	..	28,88,821	24,00,000	30,00,000	30,00,000
Office expenses .. .. .	..	..	..	..	7,66,333	7,50,000	8,00,000	8,00,000
Rents, rates and taxes .. .. .	..	..	..	..	1,51,257	4,00,000	2,00,000	2,50,000
Secret service expenditure .. .. .	..	..	..	..	6,10,250	6,00,000	6,50,000	6,50,000
Clothing charges .. .. .	..	..	..	..	2,21,670	1,50,000	3,00,000	3,50,000
Machinery and equipment .. .. .	..	..	..	..	..	..	..	..
Motor vehicles .. .. .	..	..	..	..	18,88,809	10,00,000	20,00,000	22,00,000
Other charges .. .. .	..	..	..	..	1,41,372	1,20,000	2,00,000	2,00,000
Total—1 ..					2,76,73,614	2,62,95,000	3,49,80,000	3,81,85,000
2. Forensic Science Laboratory—								
Salaries—								
Pay .. .. .	..	..	..	..	8,25,487	9,50,000	12,00,000	13,00,000
Dearness allowance .. .. .	..	..	..	..	5,83,517	6,00,000	8,00,000	9,00,000
House-rent and other allowances .. .. .	..	..	..	..	1,35,551	1,60,000	3,00,000	3,50,000
Ex gratia grant .. .. .	..	..	..	..	20,400	..	25,000	..
Total—Salaries ..					15,64,955	17,10,000	23,25,000	25,50,000
Wages .. .. .	..	..	..	..	..	..	..	..
Travel expenses .. .. .	..	..	..	..	23,949	28,000	4,00,000	4,00,000
Office expenses .. .. .	..	..	..	..	2,97,986	3,20,000	3,00,000	3,00,000
Rents, rates and taxes .. .. .	..	..	..	..	77,092	35,000	50,000	50,000
Materials and supplies .. .. .	..	..	..	..	..	..	..	..
Other charges .. .. .	..	..	..	..	12,77,847	11,00,000	12,00,000	12,00,000
Total—2 ..					32,41,829	31,93,000	42,75,000	45,00,000
3. Police Computer Centre—								
Salaries—								
Pay .. .. .	..	..	..	..	5,42,785	6,50,000	8,00,000	9,00,000
Dearness allowance .. .. .	..	..	..	..	3,97,615	4,00,000	5,00,000	5,45,000
House-rent and other allowances .. .. .	..	..	..	..	77,478	1,10,000	2,00,000	3,00,000
Ex gratia grant .. .. .	..	..	..	..	12,050	..	20,000	..
Total—Salaries ..					10,29,928	11,60,000	15,20,000	17,45,000
Wages .. .. .	..	..	..	..	10,395	10,000	15,000	20,000
Travel expenses .. .. .	..	..	..	..	28,995	30,000	40,000	40,000
Office expenses .. .. .	..	..	..	..	27,358	30,000	40,000	40,000
Rents, rates and taxes .. .. .	..	..	..	..	9,820	2,000	3,000	3,000
Clothing charges .. .. .	..	..	..	..	..	..	..	..
Machinery and equipment .. .. .	..	..	..	..	18,960	10,000	15,000	15,000
Motor vehicles .. .. .	..	..	..	..	1,78,476	2,00,000	2,00,000	2,00,000
Other charges .. .. .	..	..	..	..	1,24,217	10,000	1,00,000	1,00,000
Total—3 ..					14,36,140	14,52,000	19,33,000	21,83,000
Total—101—Non-Plan—					3,23,51,592	3,12,40,000	4,11,88,000	4,48,48,000
State plan (Seventh plan)								
1. Criminal Investigation and Vigilance—								
Forensic Science Laboratory—Setting								
up a mini laboratory at Siliguri					..	3,00,000	2,00,000	3,00,000
Total—101—State Plan (Seventh plan) ..					..	3,00,000	2,00,000	3,00,000
Total—101 ..					3,23,51,592	3,15,40,000	4,13,88,000	4,51,48,000

# REVENUE EXPENDITURE

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## DETAILED ACCOUNT NO. 205500102—CENTRAL RESERVE POLICE

						Actuals, 1986-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
<b>102—Central Reserve Police</b>									
<i>Non-Plan</i>									
1. Adjustment for Central Reserve Police—									
Salaries—									
Pay ..	..	..	..	..	..	..	..	..	..
Dearness allowance		..	..	..	..	..	..	..	..
House-rent and other allowances		..	..	..	..	..	..	..	..
Total—Salaries ..						..	..	..	..
Wages ..	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes		..	..	..	..	..	..	..	..
Payment for professional and special services				..	..	..	..	..	..
Grants-in-aid/Contributions		..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—1 ..						..	..	..	..
Total—102 ..						..	..	..	..



## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 205500104—SPECIAL POLICE

						Actuals, 1986-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
<b>104—Special Police</b>									
<i>Non-Plan</i>									
<b>1. Eastern Frontier Rifles (West Bengal Battalion)—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	1,10,64,086	1,27,00,000	2,50,00,000	2,92,00,000
Dearness allowance	..	..	..	..	..	91,93,484	78,00,000	1,05,00,000	1,15,00,000
House-rent and other allowances	..	..	..	..	..	80,40,353	22,00,000	31,00,000	40,00,000
Ration allowance	..	..	..	..	..	..	2,00,000	3,00,000	3,50,000
Ex gratia grant	..	..	..	..	..	4,42,600	..	3,00,000	..
<b>Total—Salaries</b>						<b>2,87,40,523</b>	<b>2,29,00,000</b>	<b>3,92,00,000</b>	<b>4,50,50,000</b>
<b>Wages</b>						<b>2,24,882</b>	<b>3,00,000</b>	<b>3,45,000</b>	<b>3,75,000</b>
<b>Travel expenses</b>						<b>21,50,094</b>	<b>15,00,000</b>	<b>15,00,000</b>	<b>16,00,000</b>
<b>Office expenses</b>						<b>16,99,872</b>	<b>14,00,000</b>	<b>14,00,000</b>	<b>15,00,000</b>
<b>Rents, rates and taxes</b>						<b>..</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>Clothing charges</b>						<b>12,99,176</b>	<b>10,00,000</b>	<b>15,00,000</b>	<b>20,00,000</b>
<b>Major/Minor works</b>						<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Motor vehicles</b>						<b>6,08,505</b>	<b>10,00,000</b>	<b>12,00,000</b>	<b>15,00,000</b>
<b>Other charges</b>						<b>14,04,250</b>	<b>20,52,000</b>	<b>20,00,000</b>	<b>20,00,000</b>
<b>Total—1</b>						<b>3,61,27,282</b>	<b>3,01,53,000</b>	<b>4,71,46,000</b>	<b>5,40,26,000</b>
<b>Total—104</b>						<b>3,61,27,282</b>	<b>3,01,53,000</b>	<b>4,71,46,000</b>	<b>5,40,26,000</b>

## REVENUE EXPENDITURE

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## DETAILED ACCOUNT No. 205500107—STATE HEADQUARTERS POLICE

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
<b>107—State Headquarters Police</b>									
<i>Non-Plan</i>									
<b>1. Calcutta Police—</b>									
<i>Salaries—</i>									
Pay	..	..	..	..	..	11,42,65,003	11,20,00,000	12,50,00,000	13,00,00,000
Dearness allowance	..	..	..	..	..	9,24,25,519	8,00,00,000	10,00,00,000	11,00,00,000
House-rent and other allowances	..	.	..	..	..	1,90,73,544	1,80,00,000	2,50,00,000	3,00,00,000
Ex-gratia grant	..	..	..	..	..	36,94,361	.	50,00,000	..
<b>Total—Salaries</b>						<b>22,94,58,427</b>	<b>21,00,00,000</b>	<b>25,50,00,000</b>	<b>27,00,00,000</b>
Wages	..	..	..	..	..	4,48,167	5,00,000	10,00,000	10,30,000
Travel expenses	..	..	..	..	..	36,97,860	38,00,000	42,00,000	38,00,000
Machinery and equipments	..	..	..	..	..	11,11,525	30,00,000	15,00,000	15,00,000
Office expenses	..	..	..	..	..	1,11,65,794	1,90,00,000	1,20,00,000	1,20,00,000
Payments for professional and special services	..	..	..	..	..	1,27,826	* 25,000	1,00,000	1,00,000
Rents, rates and taxes	..	..	{	Voted	..	35,95,280	45,00,000	40,00,000	36,00,000
				Charged	..	4,86,388	..	..	..
Secret service expenditure	..	..	..	..	..	94,900	1,00,000	1,00,000	1,00,000
Grants-in-aid/Contributions	..	..	..	..	..	..	1,000	1,000	1,000
Hospitality expenses	..	..	..	..	..	..	1,000	1,000	1,000
Major works	..	..	..	..	..	28,04,737	30,00,000	30,00,000	30,00,000
Motor vehicles	..	..	..	..	..	1,79,38,170	1,53,00,000	2,00,00,000	2,00,00,000
Materials and supplies	..	..	..	..	..	1,54,58,637	30,00,000	1,10,23,000	1,15,05,000
Clothing charges	..	..	..	..	..	1,18,35,441	50,00,000	1,00,00,000	1,04,00,000
Other charges	..	..	{	Voted	..	14,91,827	11,00,000	15,00,000	15,00,000
				Charged	..	80,000	..	5,000	.
<b>Total—1</b>						<b>29,97,94,979</b>	<b>26,81,27,000</b>	<b>32,34,30,000</b>	<b>33,85,37,000</b>
<b>Voted</b>						<b>29,92,28,591</b>	<b>26,81,27,000</b>	<b>32,34,25,000</b>	<b>33,85,37,000</b>
<b>Charged</b>						<b>5,66,388</b>	<b>..</b>	<b>5,000</b>	<b>.</b>
<b>2 Public Vehicles Department (Service Depot)—</b>									
<i>Salaries—</i>									
Pay	..	..	..	..	.	15,64,209	18,00,000	18,25,000	18,50,000
Dearness allowance	..	..	..	..	..	12,48,755	12,50,000	13,00,000	13,50,000
House-rent and other allowances	..	..	..	..	..	3,01,109	4,00,000	4,25,000	4,50,000
Ex-gratia grant	..	..	..	..	..	62,800	..	65,000	.
<b>Total—Salaries</b>						<b>31,76,963</b>	<b>34,50,000</b>	<b>36,15,000</b>	<b>36,50,000</b>

## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 205500107—STATE HEADQUARTERS POLICE  
—concl'd.

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—Contd.</i>									
Wages	..	..	..	..	..	4,37,504	5,00,000	10,00,000	10,30,000
Travel expenses	..	..	..	..	..		3,000	5,000	5,000
Office expenses	..	..	..	..	..	21,34,197	35,000	20,00,000	20,00,000
Rents, rates and taxes	..	..	..	..	..	3,685	4,000	5,000	5,000
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..	..
Motor Vehicles	..	..	..	..	..	38,68,581	30,00,000	45,00,000	40,00,000
Other charges	..	..	..	..	..	..	..	..	..
Total—2						90,20,930	69,92,000	1,11,25,000	1,06,90,000
<b>B. Charges under the Calcutta Hackney Carriage Act of 1919—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	2,25,874	2,75,000	2,80,000	2,90,000
Dearness allowance	..	..	..	..	..	1,68,618	2,00,000	2,25,000	2,50,000
House-rent and other allowances	..	..	..	..	..	38,328	60,000	63,000	65,000
Ex gratia grant	..	..	..	..	..	..	..	8,000	..
Total—Salaries						4,32,820	5,35,000	5,76,000	6,05,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	378	1,000	50,000	50,000
Office expenses	..	..	..	..	..	6,457	2,000	10,000	10,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	49,318	7,000	1,00,000	1,00,000
Total—3						4,88,973	5,45,000	7,36,000	7,65,000
<b>C. Caste Ponds—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	25,000	30,000	35,000
Dearness allowance	..	..	..	..	..	..	15,000	15,000	20,000
House-rent and other allowances	..	..	..	..	..	..	3,000	4,000	7,000
Ex gratia grant	..	..	..	..	..	..	..	2,000	..
Total—Salaries						..	43,000	51,000	62,000

# REVENUE EXPENDITURE

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DETAILED ACCOUNT No. 205500107—STATE HEADQUARTERS POLICE—*contd.*

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>									
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	11,035	1,000	20,000	20,000
Office expenses	..	..	..	..	..	15,083	10,000	20,000	20,000
Rents, rates and taxes	..	..	..	..	..	..	1,000	1,000	1,000
Grants-in-aid/Contributions			..	..	..	..	..	..	..
Materials and Supplies	..	..	..	..	..	..	50,000	2,00,000	2,00,000
Major/Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—4						26,118	1,05,000	2,92,000	3,03,000
5. Police Dead House—									
Salaries—									
Pay	..	..	..	..	..	..	20,000	20,000	22,000
Dearness allowance	..	..	..	..	..	..	15,000	15,000	17,000
House-rent and other allowances	..	..	..	..	..	..	2,000	3,000	4,000
Ex gratia grant	..	..	..	..	..	..	..	2,000	..
Total—Salaries						..	37,000	40,000	43,000
Wages	..	..	..	..	..	..	70,000	70,000	70,000
Travel expenses	..	..	..	..	..	..	1,000	1,000	1,000
Office expenses	..	..	..	..	..	..	5,000	5,000	5,000
Rents, rates and taxes	..	..	..	..	..	..	3,000	3,000	3,000
Major/Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	10,000	10,000	10,000
Other charges	..	..	..	..	..	..	10,000	10,000	1,0,00
Total—5						..	1,36,000	1,39,000	1,42,000
6. Police supplied to private individuals—									
Salaries—									
Pay	..	..	..	..	..	..	3,50,000	4,00,000	4,25,000
Dearness allowance	..	..	..	..	..	..	2,50,000	3,00,000	3,25,000
House-rent and other allowances	..	..	..	..	..	..	70,000	75,000	1,00,000
Ex gratia grant	..	..	..	..	..	..	..	20,000	..
Total—Salaries						..	6,70,000	7,95,000	8,50,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 205500107—STATE HEADQUARTERS POLICE—contd.

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—consol.</i>								
Wages ..	..	..	..	..	..	..	..	..
Travel expenses ..	..	..	..	..	..	..	..	..
Office expenses ..	..	..	..	..	..	5,000	5,000	5,000
Clothing charges ..	..	..	..	..	..	2,000	2,000	2,000
Rents, rates and taxes ..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions ..	..	..	..	..	..	..	..	..
Major/Minor works ..	..	..	..	..	..	..	..	..
Maintenance ..	..	..	..	..	..	..	..	..
Other charges ..	..	..	..	..	..	..	..	..
Total—6 ..					..	6,77,000	8,02,000	8,57,000
7. Extra Police Force, etc., appointed in connection with emergency—								
Salaries—								
Pay ..	..	..	..	..	16,47,523	20,01,000	22,50,000	23,00,000
Dearness allowance ..	..	..	..	..	11,83,584	16,00,000	17,20,000	17,50,000
House-rent and other allowances ..					2,56,062	4,00,000	4,15,000	4,40,000
Ex gratia grant ..	..	..	..	..	28,950	..	35,000	..
Total—Salaries ..					31,16,119	40,00,000	44,20,000	44,90,000
Wages ..	..	..	..	..	529	10,000	15,000	20,000
Travel expenses ..	..	..	..	..	7,764	9,000	50,000	50,000
Office expenses ..	..	..	..	..	16,584	45,000	25,000	25,000
Rents, rates and taxes ..	..	..	..	..	7,494	10,000	45,000	45,000
Major/Minor Works ..	..	..	..	..	..	..	..	..
Maintenance ..	..	..	..	..	..	..	..	..
Other charges ..	..	..	..	..	130	20,000	20,000	20,000
Total—7 ..					31,48,620	40,94,000	45,75,000	46,50,000
8. Upgradation Schemes as recommended by the Eighth Finance Commission—								
Strengthening for the post of Women Constables—								
Salaries—								
Pay ..	..	..	..	..	..	9,00,000	..	..
Dearness allowance ..	..	..	..	..	..	2,50,000	..	..
House-rent and other allowances ..					..	1,50,000	..	..
Ex-gratia grant ..	..	..	..	..	..	..	..	..
Total—Salaries ..					..	13,00,000	..	..
Wages ..	..	..	..	..	..	2,25,000	..	..
Travel expenses ..	..	..	..	..	..	75,000	..	..
Office expenses ..	..	..	..	..	..	3,00,000	..	..
Other charges ..	..	..	..	..	..	..	..	..
Other charges ..	..	..	..	..	..	75,000	..	..
Total—8 ..					..	19,75,000	3,17,000	9,01,000
9. New Police Station—								
Other charges ..	..	..	..	..	..	..	13,44,000	23,62,000
Total—9 ..					..	..	13,44,000	23,62,000
Total—107—Non-Plan ..					31,30,79,620	28,26,51,000	34,27,80,000	35,92,07,000
Voted ..					31,25,13,232	28,26,51,000	34,27,55,000	35,92,07,000
Charged ..					5,66,388	..	5,000	..
State Plan (Seventh Plan)								
1. Calcutta Police—								
Purchase of Books for the P.T.S. Library..	..	..	..	..	..	25,000	25,000	..
Total—VII—State Plan (Seventh Plan)					..	25,000	25,000	..
Total—107 ..					31,30,79,620	28,26,76,000	34,27,85,000	35,92,07,000
Voted ..					31,25,13,232	28,26,76,000	34,27,80,000	35,92,07,000
Charged ..					5,66,388	..	5,000	..

# REVENUE EXPENDITURE

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## DETAILED ACCOUNT NO. 205500108—DISTRICT POLICE

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
<b>108—District Police</b>								
<i>Non-Plan</i>								
<b>1. West Bengal Police—</b>								
<b>Salaries—</b>								
Pay	..	..	{ Voted .. Charged ..		24,61,61,677	27,16,00,000	30,00,00,000	31,00,00,000
Dearness allowance	..	..	..		19,71,25,497	17,00,00,000	20,00,00,000	21,75,00,000
House-rent and other allowances	..	..	..		4,36,00,237	4,80,00,000	6,50,00,000	7,50,00,000
Ex gratia grant	..	..	..		84,24,889	..	70,00,000	..
<b>Total—Salaries</b>					<b>49,53,12,300</b>	<b>48,96,00,000</b>	<b>57,20,00,000</b>	<b>60,25,00,000</b>
Wages	..	..	..		64,95,157	33,50,000	54,30,000	57,55,000
Travel expenses	..	..	..		8,98,45,779	6,70,00,000	9,00,00,000	9,00,00,000
Escort charges	..	..	..		12,35,095	50,00,000	50,00,000	50,00,000
Office expenses]	..	..	{ Voted .. Charged ..		2,58,36,298	2,20,00,000	2,50,00,000	2,50,00,000
Machinery and equipment..	..	..	..		43,01,588	10,00,000	45,00,000	45,00,000
Rents, rates and taxes	..	..	{ Voted .. Charged ..		42,09,280	50,00,000	46,50,000	46,50,000
Materials and supplies	..	..	..		..	..	..	..
Clothing charges	..	..	..		1,04,94,078	2,45,00,000	2,60,00,000	2,00,00,000
Grants-in-aid/Contributions	..	..	..		18,374	5,00,000	3,00,000	3,00,000
Major works	..	..	..		24,26,390	15,00,000	20,00,000	20,00,000
Minor works	..	..	..		..	..	..	..
Motor vehicles	..	..	..		6,66,57,449	6,57,00,000	7,00,00,000	6,50,00,000
Payments for professional and special services	..	..	..		65,46,702	40,00,000	70,00,000	70,00,000
Other charges	..	..	{ Voted .. Charged ..		1,42,98,344	2,00,00,000	2,00,00,000	2,00,00,000
<b>Total—1</b>					<b>73,66,76,813</b>	<b>70,91,50,000</b>	<b>83,18,82,000</b>	<b>85,17,05,000</b>
<b>Voted</b>					<b>73,66,76,813</b>	<b>70,91,50,000</b>	<b>83,18,80,000</b>	<b>85,17,05,000</b>
<b>Charged</b>					<b>..</b>	<b>..</b>	<b>2,000</b>	<b>..</b>

## REVENUE EXPENDITURE

DETAILED ACCOUNT No.205500108—DISTRICT POLICE—concl'd.

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Ra.	Ra.	Ra.	Ra.
2. Extra Police Force appointed in connection with emergency—								
Salaries—								
Pay .. .. .	..	..	..	..	13,77,770	22,00,000	24,00,000	26,00,000
Dearness allowance .. .	..	..	..	..	10,49,019	12,00,000	14,00,000	15,00,000
House-rent and other allowances ..	..	..	..	..	2,87,837	4,25,000	4,50,000	5,00,000
Ex gratia grant .. .. .	..	..	..	..	21,550		50,000	..
Total—Salaries ..					27,36,176	38,25,000	43,00,000	46,00,000
Wages .. .. .	..	..	..	..	25,723	1,000	53,000	53,000
Travel expenses .. .. .	..	..	..	..	2,02,187	2,30,000	2,50,000	2,50,000
Office expenses .. .. .	..	..	..	..	31,950	1,50,000	2,50,000	2,50,000
Rents, rates and taxes .. .. .	..	..	..	..	4,412	5,000	5,000	5,000
Clothing charges .. .. .	..	..	..	..	6,000	30,000	46,000	34,000
Motor vehicles .. .. .	..	..	..	..	..	..	..	..
Other charges .. .. .	..	..	..	..	1,50,957	1,50,000	2,50,000	2,50,000
Total—2 ..					31,57,405	43,91,000	51,54,000	54,42,000
3. Up grade Schemes as recommended by the Eight Finance Commission—								
Strengthening for the post of Women Constables—								
Salaries—								
Pay .. .. .	..	..	..	..		9,00,000		
Dearness allowance .. .. .	..	..	..	..		2,50,000		
House-rent and Other allowance ..	..	..	..	..		1,50,000		
Ex-gratia grant .. .. .	..	..	..	..		..		
Total—Salaries ..						13,00,000		
Wages .. .. .	..	..	..	..		2,25,000		
Travel expenses .. .. .	..	..	..	..		1,25,000		
Office expenses .. .. .	..	..	..	..		1,50,000		
Other charges .. .. .	..	..	..	..		88,000		
Total—3 ..						18,88,000	3,18,000	9,01,000
4. New Police Station—								
Other Charges .. .. .	..	..	..	..			13,44,000	23,62,000
Total—4 ..							13,44,000	23,62,000
Total—108 ..					73,98,34,218	71,54,29,000	83,98,98,000	88,04,10,000
Voted ..					73,98,34,218	71,54,29,000	83,98,98,000	88,04,10,000
Charged ..							2,000	..

# REVENUE EXPENDITURE

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## DETAILED ACCOUNT NO. 205500110—RAILWAY POLICE

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
<b>110—Railway Police</b>									
<i>Non-Plan</i>									
<b>1. Railway Police—</b>									
<b>Salaries—</b>									
<b>Pay .. .. .</b>						1,71,68,351	1,65,00,000	1,70,00,000	1,75,00,000
<b>Dearness allowance .. .. .</b>						1,43,42,606	1,00,00,000	1,02,00,000	1,03,00,000
<b>House-rent and other allowances .. .. .</b>						26,57,384	25,50,000	26,00,000	26,50,000
<b>Ex gratia grant .. .. .</b>						2,63,400		2,50,000	
<b>Total—Salaries .. .. .</b>						3,44,31,741	2,90,50,000	3,00,50,000	3,04,50,000
<b>Wages .. .. .</b>						61,432	1,50,000	1,50,000	1,75,000
<b>Travel expenses .. .. .</b>						35,93,220	33,00,000	40,00,000	40,00,000
<b>Office expenses .. .. .</b>						7,06,290	7,00,000	10,00,000	10,00,000
<b>Payment for professional and special services .. .. .</b>						..	..	.	..
<b>Rents, rates and taxes .. .. .</b>						2,24,248	1,00,000	3,00,000	3,00,000
<b>Clothing charges .. .. .</b>						10,87,599	4,00,000	15,00,000	18,00,000
<b>Grants-in-aid/Contributions .. .. .</b>						..	..	..	..
<b>Major/Minor works .. .. .</b>						..	..	..	..
<b>Machinery and equipment .. .. .</b>						86,814	4,00,000	2,00,000	2,00,000
<b>Other charges .. .. .</b>						13,27,625	20,00,000	20,00,000	20,00,000
<b>Total—1 .. .. .</b>						4,15,18,969	3,61,00,000	3,92,00,000	3,99,25,000
<b>Total—110 .. .. .</b>						4,15,18,969	3,61,00,000	3,92,00,000	3,99,25,000



## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 205500111—HARBOUR POLICE

					Actuals, 1985-86.	Budget Estimate, 1986-87.	Revised Estimate, 1986-87.	Budget Estimate, 1987-88.
					Rs.	Rs.	Rs.	Rs.
<b>111—Harbour Police</b>								
<i>Non-Plan</i>								
<b>1. Port Police—</b>								
<b>Salaries—</b>								
Pay .. .. .	..	..	..	..	47,39,081	49,00,000	50,00,000	52,00,000
Dearness allowance .. .. .	..	..	..	..	39,23,417	41,00,000	42,00,000	43,00,000
House-rent and other allowances .. .	..	..	..	..	7,10,638	8,00,000	10,00,000	12,00,000
Ex gratia grant .. .. .	..	..	..	..	1,66,050	..	2,35,000	..
<b>Total—Salaries</b> ..					95,39,186	98,00,000	1,04,35,000	1,07,00,000
Wages .. .. .	..	..	..	..	2,589	20,000	25,000	30,000
Travel expenses .. .. .	..	..	..	..	18,353	1,000	50,000	50,000
Office expenses .. .. .	..	..	..	..	94,340	2,25,000	2,00,000	2,00,000
Rents, rates and taxes .. .. .	..	..	..	..	60,428	1,00,000	1,00,000	1,00,000
Clothing charges .. .. .	..	..	..	..	951	..	2,000	4,000
Grants-in-aid/Contributions .. .. .	..	..	..	..	..	..	..	..
Motor vehicles .. .. .	..	..	..	..	11,906	10,00,000	10,00,000	10,00,000
Secret service expenditure .. .. .	..	..	..	..	600	1,000	4,000	4,000
Other charges .. .. .	..	..	..	..	15,080	75,000	1,00,000	1,00,000
<b>Total—1</b> ..					97,43,403	1,12,25,000	1,19,16,000	1,21,88,000
<b>Total—111</b> ..					97,43,403	1,12,25,000	1,19,16,000	1,21,88,000

## DETAILED ACCOUNT NO. 205500112—WELFARE OF POLICE PERSONNEL

<b>112—Welfare of Police Personnel</b>								
<i>Non-Plan</i>								
<b>1. (a) Hospitals for State Headquarters Police—</b>								
<b>Salaries—</b>								
Pay .. .. .	..	..	..	..	14,60,445	18,50,000	19,00,000	19,25,000
Dearness allowance .. .. .	..	..	..	..	11,67,419	15,00,000	16,25,000	16,50,000
House-rent and other allowances .. .	..	..	..	..	3,89,836	4,50,000	5,00,000	5,25,000
Ex gratia grant .. .. .	..	..	..	..	49,840	..	85,000	..
<b>Total—Salaries</b> ..					30,47,540	38,00,000	41,10,000	41,00,000

# REVENUE EXPENDITURE

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## DETAILED ACCOUNT NO. 205500112—WELFARE OF POLICE PERSONNEL—*contd.* —*contd.*

						Actuals, 1985-86.	Budget Estimate, 1986-87.	Revised Estimate, 1986-87.	Budget Estimate, 1987-88.
<i>New Plan</i>						Rs.	Rs.	Rs.	Rs.
Wages	..	..	..	..	..	12,660	18,000	20,000	22,000
Travel expenses	..	..	..	..	..	0,900	7,000	20,000	20,000
Office expenses	..	..	..	..	..	3,92,472	5,00,000	5,00,000	5,00,000
Rents, rates and taxes	..	..	..	..	..	..	10,000	10,000	10,000
Payment for professional and special services	..	..	..	..	..	..	50,000	50,000	50,000
Machinery and equipment	..	..	..	..	..	2,83,902	8,00,000	8,00,000	8,00,000
Materials and supplies	..	..	..	..	..	22,73,181	15,00,000	25,00,000	25,00,000
Other charges..	..	..	..	..	..	1,00,013	5,00,000	10,00,000	10,00,000
Total—1(a)						61,10,728	71,85,000	90,10,000	90,02,000
(b) Hospitals for District Police—									
Salaries—									
Pay	..	..	..	..	..	27,32,159	20,05,000	21,00,000	21,25,000
Dearness allowance	..	..	..	..	..	21,04,323	13,50,000	13,75,000	14,00,000
House-rent and other allowances	..	..	..	..	..	5,32,593	3,00,000	4,00,000	4,25,000
Ex gratia grant	..	..	..	..	..	2,16,680	..	1,25,000	..
Total—Salaries						56,45,755	38,35,000	40,00,000	39,50,000
Wages	..	..	..	..	..	10,748	40,000	45,000	50,000
Travel expenses	..	..	..	..	..	7,56,115	50,000	10,00,000	10,00,000
Office expenses	..	..	..	..	..	2,00,340	1,00,000	3,00,000	3,00,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Payments for professional and special services	..	..	..	..	..	66,277	40,000	1,00,000	1,00,000
Materials and supplies	..	..	..	..	..	19,28,375	15,00,000	25,00,000	25,00,000
Machinery and equipment	..	..	..	..	..	32,406	50,000	50,000	50,000
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	7,13,479	7,30,000	10,00,000	10,00,000
Total—1(b)						93,53,495	63,45,000	89,95,000	89,50,000
Total—1						1,54,70,223	1,35,30,000	1,80,05,000	1,79,52,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 205500112—WELFARE OF POLICE PERSONNEL—*concl.*

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
<b>2. Loss on sale of subsidised foodstuff to the Police Force—</b>				
Inter-Account Transfers—Expenditure written back from Capital to Revenues—				
(i) State Headquarters Police .. .. . }	7,05,26,925	17,30,00,000	17,30,00,000	17,30,00,000
(ii) District Police .. .. . }				
<b>Total—2 ..</b>	<b>7,05,26,925</b>	<b>17,30,00,000</b>	<b>17,30,00,000</b>	<b>17,30,00,000</b>
<b>Total—112 ..</b>	<b>8,59,97,148</b>	<b>18,85,30,000</b>	<b>19,10,05,000</b>	<b>19,09,52,000</b>

## DETAILED ACCOUNT NO. 205500114—MODERNISATION OF POLICE FORCE

<b>114—Modernisation of Police Force</b>				
<i>Non-Plan</i>				
<b>1. Scheme for Modernisation of Police Forces—</b>				
<b>Salaries—</b>				
Pay .. .. .	..	..	..	..
Dearness allowance .. .. .	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..
<b>Total—Salaries ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
Machinery and equipment .. .. .	26,14,962	35,50,000	50,00,000	50,00,000
Tools and plant .. .. .	..	..	..	..
Motor vehicles .. .. .	68,82,607	35,50,000	92,20,000	92,00,000
Maintenance .. .. .	..	..	..	..
Other charges .. .. .	..	..	..	..
<b>Total—1 ..</b>	<b>94,97,299</b>	<b>71,00,000</b>	<b>1,42,00,000</b>	<b>1,42,00,000</b>
<b>Total—114—Non-Plan ..</b>	<b>94,97,299</b>	<b>71,00,000</b>	<b>1,42,00,000</b>	<b>1,42,00,000</b>
<b>State Plan (Seventh Plan)</b>				
<b>1. Scheme for Modernisation of Police Force—</b>				
Major Works .. .. . }				
Minor Works .. .. . }				
Other Charges .. .. . }				
<b>Total—1 ..</b>				
<b>Total—44-State Plan (Seventh Plan) ..</b>				
<b>Total—114 ..</b>	<b>94,97,299</b>	<b>71,00,000</b>	<b>1,42,00,000</b>	<b>1,42,00,000</b>

# REVENUE EXPENDITURE

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## DETAILED ACCOUNT NO. 205500800—OTHER EXPENDITURE

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
<b>800—Other Expenditure</b>									
<i>Non-Plan</i>									
<b>1. Establishment charges payable to other Governments—</b>									
Payments for professional and special services	..	..				..	5,00,000	5,00,000	5,00,000
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—1</b>						..	5,00,000	5,00,000	5,00,000
<b>2. Additional Police appointed for the performance of agency functions—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	73,53,142	1,10,00,000	1,15,00,000	1,20,00,000
Dearness allowance	..	..	..	..	..	54,28,150	65,00,000	65,00,000	70,00,000
House-rent and other allowances			..	..	..	11,93,920	16,00,000	17,00,000	18,00,000
Ex gratia grant	..	..	..	..	..	1,31,300	..	1,25,000	.
<b>Total—Salaries</b>						1,41,06,521	1,91,00,000	1,98,25,000	2,08,00,000
<b>Wages</b>						22,416	46,000	50,000	55,000
<b>Travel expenses</b>						4,43,490	5,00,000	5,50,000	5,50,000
<b>Office expenses</b>						2,51,952	2,50,000	3,00,000	3,00,000
<b>Rents, rates and taxes</b>						29,804	50,000	50,000	50,000
<b>Major/Minor Works</b>						..	..	..	..
<b>Maintenance</b>						..	..	..	..
<b>Other charges</b>						1,25,082	1,00,000	2,00,000	2,00,000
<b>Total—2</b>						1,49,79,275	2,00,46,000	2,09,75,000	2,19,55,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 205500800—OTHER EXPENDITURE—contd.

					Actuals, 1985-86.	Budget Estimate, 1986-87.	Revised Estimate, 1986-87.	Budget Estimate, 1987-88.
					Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>								
<b>3. Additional Police employed for the performance of non-agency functions—</b>								
Salaries—								
Pay .. .. .	..	..	..	..	7,797	28,000	30,000	32,000
Dearness allowance .. .. .	..	..	..	..	7,694	22,000	25,000	28,000
House-rent and other allowances .. .. .	..	..	..	..	1,435	5,000	6,000	7,000
Ex gratia grant .. .. .	..	..	..	..	..	..	2,000	..
Total—Salaries ..					16,926	55,000	63,000	65,000
Rents, rates and taxes .. .. .	..	..	..	..	..	..	..	..
Other charges .. .. .	..	..	..	..	..	..	..	..
Total—3 ..					16,926	55,000	63,000	65,000
<b>4. Additional Police for Enforcement Branch—</b>								
Salaries—								
Pay .. .. .	..	..	..	..	1,04,13,679	1,26,00,000	1,28,00,000	1,30,00,000
Dearness allowance .. .. .	..	..	..	..	70,61,941	80,00,000	85,00,000	90,00,000
House-rent and other allowances .. .. .	..	..	..	..	15,03,651	20,00,000	20,00,000	22,00,000
Ex gratia grant .. .. .	..	..	..	..	2,12,500	..	1,35,000	..
Total—Salaries ..					1,91,91,771	2,26,00,000	2,34,35,000	2,42,00,000
Wages .. .. .	..	..	..	..	43,830	50,000	55,000	60,000
Travel expenses .. .. .	..	..	..	..	19,35,264	16,00,000	18,00,000	18,00,000
Office expenses .. .. .	..	..	..	..	4,64,936	5,00,000	6,00,000	6,00,000
Rents, rates and taxes .. .. .	..	..	..	..	2,01,146	2,00,000	2,50,000	2,50,000
Secret service expenditure .. .. .					3,000	5,000	5,000	5,000
Grants-in-aid/Contributions .. .. .					..	..	..	..
Major/Minor works .. .. .					..	..	..	..
Maintenance .. .. .					..	..	..	..
Other charges .. .. .					6,20,573	5,06,000	8,00,000	8,00,000
Total—4 ..					2,24,60,320	2,54,61,000	2,69,45,000	2,77,15,000
{ Voted ..					2,24,60,320	2,54,61,000	2,69,45,000	2,77,15,000
{ Charged ..					..	..	..	..

# REVENUE EXPENDITURE

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## DETAILED ACCOUNT No. 205500800—OTHER EXPENDITURE—*contd.*

					Actuals, 1985-86.	Budget Estimate, 1986-87.	Revised Estimate, 1986-87.	Budget Estimate, 1987-88.
					Rs.	Rs.	Rs.	Rs.
<b>5. Cost of Police Force, etc, employed for Cordoning work—</b>								
<b>Salaries—</b>								
Pay	..	..	..	..	71,15,088	1,30,00,000	1,40,00,000	1,42,00,000
Dearness allowance			..	..	58,48,843	75,00,000	75,00,000	80,00,000
House-rent and other allowances	..				14,13,703	18,00,000	18,00,000	20,00,000
Ex gratia grant	..	..	..	..	1,08,450	..	2,50,000	..
				<b>Total—Salaries</b>	<b>1,44,86,085</b>	<b>2,23,00,000</b>	<b>2,35,50,000</b>	<b>2,42,00,000</b>
Wages	..	..	..	..	2,87,202	24,000	30,000	35,000
Travel expenses			..	..	5,66,896	5,00,000	7,00,000	7,00,000
Office expenses	..	..	..	..	6,93,271	3,50,000	8,00,000	8,00,000
Payments for professional and special services	..	..	..	..	2,46,524	3,00,000	3,00,000	3,00,000
Rents, rates and taxes	..	..	..	..	38,460	50,000	50,000	50,000
Secret service expenditure			..	..	30,000	40,000	40,000	40,000
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	5,37,114	10,00,000	10,00,000	10,00,000
Other charges	..	..	..	..	5,13,746	3,00,000	7,00,000	7,00,000
				<b>Total—5</b>	<b>1,73,99,298</b>	<b>2,48,64,000</b>	<b>2,71,70,000</b>	<b>2,78,25,000</b>
<b>6. King's Police Medal—</b>								
Other charges	..	..	..	..	220	1,000	5,000	5,000
				<b>Total—6</b>	<b>220</b>	<b>1,000</b>	<b>5,000</b>	<b>5,000</b>

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 205500800—OTHER EXPENDITURE—*concl'd.*

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
<b>7. Anti-hijacking measures—</b>				
<b>Salaries—</b>				
Pay .. .. .	32,97,898	42,00,000	44,00,000	45,00,000
Dearness allowance .. .. .	23,91,909	20,00,000	22,00,000	23,00,000
House-rent and other allowances .. .. .	5,71,933	6,00,000	6,00,000	7,00,000
Ex gratia grant .. .. .	87,750	..	1,00,000	..
<b>Total—Salaries</b> ..	63,49,488	68,00,000	73,00,000	75,00,000
<b>Wages</b> .. .. .	720	10,000	12,000	15,000
<b>Travel expenses</b> .. .. .	48,702	1,20,000	1,50,000	1,50,000
<b>Office expenses</b> .. .. .	140	50,000	50,000	50,000
<b>Rents, rates and taxes</b> .. .. .	2,980	20,000	20,000	20,000
<b>Secret service expenditure</b> .. .. .	..	..	..	..
<b>Clothing charges</b> .. .. .	25,519	1,80,000	1,30,000	1,10,000
<b>Machinery and equipment</b> .. .. .	..	..	..	..
<b>Tools and plant</b> .. .. .	..	..	..	..
<b>Motor vehicles</b> .. .. .	29,971	1,00,000	1,00,000	1,00,000
<b>Maintenance</b> .. .. .	..	..	..	..
<b>Other charges</b> .. .. .	12,699	20,000	20,000	20,000
<b>Total—7</b> ..	64,70,219	73,00,000	77,82,000	79,65,000
<b>8. Lump provision for Revision of Pay Scales and other benefits</b> ..	..	..	..	..
<b>9. Lump provision for Additional Dearness Allowances</b> ..	..	17,85,36,000	3,72,00,000	7,44,00,000
<b>10. Lump Provision for Additional Dearness allowance for transfer to the Special Deposit Fund</b> ..	..	..	..	..
<b>Total—800—Non-Plan</b> ..	6,13,26,258	25,67,63,000	12,06,40,000	16,04,30,000
<b>Voted</b> ..	6,13,26,258	25,67,63,000	12,06,40,000	16,04,30,000
<b>Charged</b> ..	..	..	..	..
<b>State Plan (Seventh Plan)</b>				
1. Opening of a Planning and Statistical Cell in the Home (Police) Department ..	..	83,000	80,000	1,00,000
<b>Total—800—State Plan (Seventh Plan)</b> ..	..	83,000	80,000	1,00,000
<b>Total—800</b> ..	6,13,26,258	25,68,46,000	12,07,20,000	16,05,30,000

DETAILED ACCOUNT NO. 2055—*Deduct*—RECOVERIES ADJUSTABLE IN  
REDUCTION OF EXPENDITURE

<i>Deduct—Recoveries</i>				
800—Other Expenditure—Cost of Police Force, etc., employed for cordoning work—				
Establishment charges, etc. recoverable from other Departments—	..	—2,48,61,000	—2,48,61,000	—2,48,61,000
Recoveries on account of cost of Police Force, etc., employed for cordoning work.				
107—State Headquarters Police—Calcutta Police—Establishment charges etc.—recoverable from other Department.	..	..	..	..
108—District Police—West Bengal Police—Establishment charges, etc., recoverable from other Departments.	..	..	..	..
<b>Total—Deduct—Recoveries</b> ..	..	—2,48,61,000	—2,48,61,000	—2,48,61,000

## DEMAND No. 22

## A—General Services—(d) Administrative Services

Head of Account : 2056—Jails

Voted Rs. 10,94,97,000

Charged Rs. Nil

Total Rs. 10,94,97,000

					Voted.	Charged.	Total.
					Rs.	Rs.	Rs.
Gross Expenditure	..	..	..	..	10,94,97,000	..	10,94,97,000
Deduct—Recoveries	..	..	..	..	—15,00,000	..	—15,00,000
Net Expenditure	..			..	10,79,97,000	..	10,79,97,000

## Abstract Account

					Actuals, 1985-86.	Budget Estimate, 1986-87.	Revised Estimate, 1986-87.	Budget Estimate, 1987-88.
					Rs.	Rs.	Rs.	Rs.
<b>NON-PLAN</b>								
001—Direction and Administration	..	..	..	..	33,58,938	24,28,000	36,52,000	36,91,000
101—Jails	..	..	{	Voted	8,50,18,122	8,52,34,000	9,34,62,000	9,84,41,000
				Charged	..	..	..	..
102—Jail Manufactures	..	..	..	..	2,29,168	19,58,000	18,98,000	19,95,000
800—Other Expenditure	..	..	..	..	19,50,747	1,01,06,000	37,61,000	53,70,000
Grand Total—Gross	..			..	9,11,56,975	9,98,16,000	10,27,73,000	10,94,97,000
Voted	..			..	9,11,56,975	9,98,16,000	10,27,73,000	10,94,97,000
Charged	..			..	..	..	..	..
Deduct—Recoveries	..		{	Voted	..	—15,00,000	—15,00,000	—15,00,000
				Charged	..	..	..	..
Grand Total—Net	..			..	9,11,56,975	9,83,16,000	10,12,73,000	10,79,97,000
Voted	..			..	9,11,56,975	9,83,16,000	10,12,73,000	10,79,97,000
Charged	..			..	..	..	..	..



## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 205600001—DIRECTION AND ADMINISTRATION

						Actuals, 1985-86.	Budget Estimate, 1986-87.	Revised Estimate, 1986-87.	Budget Estimate, 1987-88.
						Rs.	Rs.	Rs.	Rs.
<b>001—Direction and Administration.</b>									
<b>Superintendence—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	10,91,040	12,72,000	12,72,000	12,72,000
Dearness allowance	..	..	..	..	..	8,83,890	8,27,000	8,90,000	9,00,000
House-rent and other allowances	..	..	..	..	..	2,79,602	1,50,000	2,80,000	2,80,000
Ration allowances	..	..	..	..	..	24,749	4,000	61,000	1,87,000
Ex-gratia Grant	..	..	..	..	..	33,500		34,000	
Total—Salaries						23,12,781	22,53,000	25,37,000	26,39,000
Travel expenses	..	..	..	..	..	43,297	10,000	50,000	50,000
Office expenses	..	..	..	..	..	19,703	7,000	7,000	7,000
Payment for professional and special services	..	..	..	..	..	..	3,000	3,000	3,000
Publication	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	9,83,157	1,55,000	10,55,000	9,92,000
Total—Superintendence						33,58,938	24,28,000	36,52,000	36,91,000
Total—001						33,58,938	24,28,000	36,52,000	36,91,000

## DETAILED ACCOUNT NO. 205600101—JAILS

<b>101—Jails</b>									
<b>(1) Presidency Jail—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	23,33,144 19,79,400	23,32,000	24,00,000	24,70,000
Dearness allowance	..	..	..	..	..		13,67,000	24,00,000	24,00,000
House-rent and other allowances	..	..	..	..	..	4,00,824	6,00,000	3,50,000	4,00,000
Ration allowances	..	..	..	..	..	3,83,793	3,00,000	4,00,000	4,00,000
Ex-gratia Grant	..	..	..	..	..	79,200	..	80,000	..
Total—Salaries						51,76,861	45,99,000	56,30,000	56,70,000

## REVENUE EXPENDITURE

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## DETAILED ACCOUNT No. 205600101—JAILS—contd.

					Actuals, 1985-86.	Budget Estimate, 1986-87.	Revised Estimate, 1986-87.	Budget. Estimate 1987-88
					Rs.	Rs.	Rs.	Rs.
101—Jails—Contd.								
Dietary Charges	..	..	..	..	30,81,064	27,50,000	31,00,000	32,00,000
Travel expenses	..	..	..	..	52,172	10,000	15,000	20,000
Office expenses	..	..	..	..	18,255	11,000	15,000	15,000
Hospital and Sanitation Charges	..	..	..	..	29,78,583	22,50,000	31,00,000	31,00,000
Rents, Rates and Taxes	..	..	..	..	27,800	45,000	45,000	45,000
Materials and Supplies	..	..	..	..	6,82,140	7,50,000	7,00,000	7,20,000
Grants-in-aid/Contributions	..	..	..	..	600	1,000	1,000	1,000
Minor Works	..	..	..	..	..	2,000	2,000	2,000
Other Charges	..	..	..	..	10,10,227	9,50,000	9,50,000	10,00,000
Total—(1)					1,30,27,202	1,12,68,000	1,35,58,000	1,37,73,000
(2) Central Jails—								
Salaries—								
Pay	..	..	..	..	66,57,760	73,78,000	67,00,000	73,32,000
Dearness allowance	..	..	..	..	57,32,511	51,94,000	86,85,000	90,31,000
House-rent and other allowances	..	..	..	..	12,05,352	14,43,000	12,25,000	12,70,000
Ration allowances	..	..	..	..	11,06,368	14,51,000	13,00,000	13,00,000
Ex-gratia grant	..	..	..	..	1,87,095	..	3,05,000	..
Total—Salaries					1,48,89,086	1,54,61,000	1,82,15,000	1,89,33,000
Dietary Charges	..	..	..	..	60,51,717	79,00,000	62,00,000	72,00,000
Travel expenses	..	..	..	..	2,00,408	2,38,000	2,38,000	2,38,000
Office expenses	..	..	..	..	93,437	85,000	1,00,000	1,00,000
Hospital and Sanitation Charges	..	..	..	..	70,50,807	69,50,000	72,00,000	72,00,000
Rents, Rates and Taxes	..	..	..	..	1,29,970	1,70,000	1,70,000	2,00,000
Materials and Supplies	..	..	..	..	24,11,920	25,50,000	25,00,000	25,00,000
Maintenance	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	5,000	5,000	5,000
Major/Minor Works	..	..	..	..	..	5,000	5,000	5,000
Other Charges	..	..	{	Voted	6,51,377	9,00,000	7,00,000	11,85,000
	..	..		Charged	..	..	..	..
Total—(2)					3,14,78,722	3,42,64,000	3,53,33,000	3,75,66,000
Voted					3,14,78,722	3,42,64,000	3,53,33,000	3,75,66,000
Charged					..	..	..	..

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 205600101—JAILS—*contd.*

						Actuals, 1985-86.	Budget Estimate, 1986-87.	Revised Estimate, 1986-87.	Budget Estimate, 1987-88.
						Rs.	Rs.	Rs.	Rs.
101—Jails— <i>Contd</i>									
(3) District Jails—									
Salaries—									
Pay	..	..	..	..	..	53,59,938	58,30,000	60,00,000	68,00,000
Dearness allowance	..	..	..	..	..	44,94,667	37,82,000	60,00,000	65,00,000
House-rent and other allowances	..	..	..	..	..	10,74,486	15,00,000	11,51,000	14,00,000
Ration allowances						6,78,335	9,50,000	15,00,000	15,00,000
Ex-gratia Grant	..	..	..	..	..	1,90,850	..	2,00,000	..
Total—Salaries						1,17,96,266	1,20,62,000	1,48,51,000	1,60,00,000
Dietary Charges	..	..	..	..	..	51,06,003	51,00,000	60,00,000	60,00,000
Travel expenses	..	..	..	..	..	3,29,252	3,00,000	3,00,000	3,45,000
Office Expenses	..	..	..	..	..	68,354	1,20,000	1,20,000	1,20,000
Hospital and Sanitation Charges	..	..	..	..	..	28,42,751	36,00,000	32,00,000	35,00,000
Rents, Rates and Taxes	..	..	..	..	..	1,23,081	1,50,000	1,50,000	2,00,000
Materials and Supplies	..	..	..	..	..	6,42,126	10,00,000	7,00,000	7,71,000
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Minor Works	..	..	..	..	..	1,060	5,000	5,000	5,000
Other Charges	..	..	..	..	..	12,68,038	13,00,000	8,20,000	9,00,000
Total—(3)						2,21,76,911	2,36,37,000	2,61,46,000	2,78,41,000
(4) Subsidiary Jails—									
Salaries—									
Pay	..	..	..	..	..	37,30,408	28,62,000	33,00,000	38,00,000
Dearness allowance	..	..	..	..	..	28,67,022	28,62,000	31,16,000	32,17,000
House-rent and other allowances	..	..	..	..	..	8,53,488	7,30,000	8,30,000	9,00,000
Ration allowances	..	..	..	..	..	5,25,697	4,20,000	5,50,000	5,50,000
Ex-gratia Grant	..	..	..	..	..	1,71,606	..	2,00,000	..
Total—Salaries						81,48,221	68,74,000	79,96,000	84,67,000
Dietary Charges	..	..	..	..	..	51,55,356	42,50,000	53,00,000	53,00,000
Travel Expenses	..	..	..	..	..	2,27,617	2,25,000	2,30,000	2,40,000
Office Expenses	..	..	..	..	..	1,57,629	1,25,000	1,50,000	1,55,000
Hospital and Sanitation Charges	..	..	..	..	..	23,18,772	17,00,000	20,00,000	21,00,000
Rents, Rates and Taxes	..	..	..	..	..	38,813	1,00,000	1,00,000	1,00,000
Materials and Supplies	..	..	..	..	..	10,16,977	6,50,000	6,00,000	6,30,000
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Minor Works	..	..	..	..	..	532	..	..	..
Other Charges	..	..	..	..	..	4,17,165	5,00,000	5,00,000	5,00,000
Total—(4)						1,74,80,882	1,44,24,000	1,67,76,000	1,74,92,000

# REVENUE EXPENDITURE

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## DETAILED ACCOUNT No. 205600101—Jails—*contd.*

						Actuals, 1985-86.	Budget Estimate, 1986-87.	Revised Estimate, 1986-87.	Budget Estimate, 1987-88.
						Rs.	Rs.	Rs.	Rs.
101—Jails— <i>Contd.</i>									
(5) Calcutta Police Lock-up—									
Salaries—									
Pay	..	..	..	..	..	10,246	3,000	3,000	3,000
Dearness allowance	..	..	..	..	..	8,402	1,000	3,000	3,000
House-rent and other allowances	..	..	..	..	..	3,846	1,000	3,000	3,000
Ex gratia grant	..	..	..	..	..	200	..	..	..
Total—Salaries						22,694	5,000	9,000	9,000
Travel Expenses						..	..	..	..
Office Expenses						..	..	..	..
Rents, Rates and Taxes						..	..	..	..
Materials and Supplies						..	..	..	..
Grants-in-aid/Contributions						..	..	..	..
Other Charges						..	..	1,10,000	1,10,000
Total—(5)						22,694	5,000	1,19,000	1,19,000
(6) Release of Offenders on Admonition and Probation—									
Salaries—									
Pay	..	..	..	..	..	2,70,609	4,98,000	4,70,000	5,00,000
Dearness allowance	..	..	..	..	..	2,70,587	2,23,000	3,00,000	3,50,000
House-rent and other allowances	..	..	..	..	..	61,973	1,00,000	1,00,000	1,00,000
Ration Allowances	..	..	..	..	..	6,908	..	5,000	5,000
Ex gratia grant	..	..	..	..	..	7,650	..	30,000	..
Total—Salaries						7,23,707	8,21,000	8,95,000	9,55,000
Travel Expenses						41,274	50,000	50,000	50,000
Office Expenses						4,740	30,000	30,000	30,000
Rents, Rates and Taxes						..	1,000	1,000	1,000
Other Charges						13,648	16,000	17,000	20,000
Total—(6)						7,83,269	9,18,000	9,93,000	10,55,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 205600101—JAILS—*contd.*

101—Jails— <i>Contd.</i>					Actuals, 1985-86.	Budget Estimate, 1986-87.	Revised Estimate, 1986-87.	Budget Estimate, 1987-88.
					Rs.	Rs.	Rs.	Rs.
(7) Training Institute for Jail Staff—								
Salaries—								
Pay	..	..	..	..	19,705	2,39,000	2,50,000	2,50,000
Dearness allowance	..	..	..	..	15,800	2,12,000	1,50,000	2,12,000
					..	..	..	..
House-rent and other allowances	..	..	..	..	2,951	85,000	85,000	85,000
Ration Allowance					2,800	40,000	5,000	5,000
Ex-gratia grant	..	..	..	..	..	..	5,000	..
Total—Salaries	..				41,256	5,76,000	4,95,000	5,52,000
Travel Expenses	..	..	..	..	1,500	12,000	12,000	12,000
Office Expenses	..	..	..	..	..	5,000	5,000	5,000
Materials and Supplies					..	..	..	..
Other Charges	..	..	..	..	5,586	25,000	25,000	25,000
Total—(7)	..				48,342	6,18,000	5,87,000	5,94,000
Total—II	..				8,50,18,122	8,52,34,000	9,34,82,000	9,84,41,000
Voted	..				8,50,18,122	8,52,34,000	9,34,82,000	9,84,41,000
Charged	..				..	..	..	..

## DETAILED ACCOUNT No. 205600102—JAIL MANUFACTURES

102—Jail Manufactures								
(1) Clerical and Mechanical Establishment—								
Salaries—								
Pay	..	..	..	..	1,36,992	2,12,000	2,12,000	2,12,000
Dearness allowance	..	..	..	..	1,19,087	1,70,000	1,70,000	1,70,000
House-rent and other allowances	..	..	..	..	33,223	70,000	70,000	70,000
Ration allowance					15,525	35,000	15,000	15,000
Ex-gratia grant	..	..	..	..	3,400	..	3,000	..
Total—Salaries	..				3,08,227	4,87,000	4,70,000	4,67,000
Travel expenses	..	..	..	..	198	4,000	4,000	4,000
Materials and supplies	..	..	..	..	3,25,587	10,00,000	9,21,000	10,00,000
Tools and Plants	..	..	..	..	4,430	25,000	25,000	25,000
Other charges	..	..	..	..	51,590	2,30,000	2,30,000	2,30,000
Total—(1)	..				6,90,010	17,46,000	16,50,000	17,26,000
(2) Jail Depot Establishment—								
Salaries—								
Pay	..	..	..	..	54,739	53,000	67,000	67,000
Dearness allowance	..	..	..	..	44,489	42,000	60,000	70,000
House-rent and other allowances	..	..	..	..	10,305	15,000	15,000	15,000
Ex-gratia grant	..	..	..	..	2,000	..	2,000	..
Total—Salaries	..				1,11,513	1,10,000	1,44,000	1,52,000

# REVENUE EXPENDITURE

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## DETAILED ACCOUNT No. 205600102—JAIL MANUFACTURES—*contd.*

					Actuals, 1985-86.	Budget Estimate, 1986-87.	Revised Estimate, 1986-87.	Budget Estimate, 1987-88.
					Rs.	Rs.	Rs.	Rs.
<b>102 —Jail Manufactures—<i>contd.</i></b>								
Travel Expenses	..	..	..	..	..	1,000	1,000	1,000
Office Expenses	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	1,058	1,000	1,000	1,000
Materials and Supplies	..	..	..	..	..	50,000	50,000	50,000
Other charges	..	..	..	..	982	1,000	1,000	1,000
<b>Total—(2)</b>					<b>1,13,553</b>	<b>1,63,000</b>	<b>1,97,000</b>	<b>2,05,000</b>
<b>B) Special Officer, Jail Industries Establishment—</b>								
<b>Salaries—</b>								
Pay	..	..	..	..	12,440	22,000	22,000	22,000
Dearness allowance	..	..	..	..	9,670	19,000	21,000	32,000
House-rent and other allowances	..	..	..	..	2,935	5,000	5,000	7,000
Ex-gratia grant	..	..	..	..	400	..	..	..
<b>Total—Salaries</b>					<b>25,445</b>	<b>46,000</b>	<b>48,000</b>	<b>61,000</b>
Travel Expenses	..	..	..	..	..	1,000	1,000	1,000
Office Expenses	..	..	..	..	..	1,000	1,000	1,000
Other Charges	..	..	..	..	160	1,000	1,000	1,000
<b>Total—(3)</b>					<b>25,605</b>	<b>49,000</b>	<b>51,000</b>	<b>64,000</b>
<b>Total—102</b>					<b>8,29,158</b>	<b>19,58,000</b>	<b>19,98,000</b>	<b>19,95,000</b>

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 205600800—OTHER EXPENDITURE

						Actuals, 1985-86	Budget Estimate, 1986-87.	Revised Estimate, 1986-87.	Budget Estimate, 1987-88.
						Rs.	Rs.	Rs.	Rs.
<b>800—Other Expenditure:</b>									
<b>(I) Junior High School for prisoners—</b>									
Salaries—									
Pay	..	..	..	..	..	..	4,000	4,000	4,000
Dearness allowance	..	..	..	..	..	..	1,000	1,000	1,000
						..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	1,000	1,000	1,000
Ex-gratia grant	—	..	..	..	..	..	..	..	..
Total—Salaries						..	6,000	6,000	6,000
Other Charges						..	..	..	..
Total—(1)						..	6,000	6,000	6,000
<b>(2) Charges for moving prisoners—</b>									
Other Charges	..	..	..	..	..	46,788	20,000	20,000	20,000
Total—(2)						46,788	20,000	20,000	20,000
<b>(3) Charges for police custody—</b>									
Other Charges	..	..	..	..	..	18,91,473	25,00,000	21,00,000	21,00,000
Total—(3)						18,91,473	25,00,000	21,00,000	21,00,000
<b>(4) Grants-in-aid/Contributions, etc.—</b>									
Other Charges	..	..	..	..	..	..	1,000	1,000	1,000
Total—(4)						..	1,000	1,000	1,000
<b>(5) Establishment charges payable to other Governments, Departments, etc.—</b>									
Other Charges	..	..	..	..	..	..	1,000	1,000	1,000
Total—(5)						..	1,000	1,000	1,000

# REVENUE EXPENDITURE

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DETAILED ACCOUNT No. 205600800—OTHER EXPENDITURE—*contd.*

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
<b>800—Other Expenditure—<i>contd.</i></b>				
(6) Works—				
Minor Works .. .. .	..	2,000	2,000	2,000
Total—(6) ..	..	2,000	2,000	2,000
(7) Expenditure on account of State prisoners and detainees—				
Other Charges .. .. .	2,486	50,000	25,000	25,000
Total—(7) ..	2,486	50,000	25,000	25,000
(8) Howrah Jail Incident Inquiry Commission Grades—				
Salaries—				
Pay .. .. .	..	..	..	..
Dearness Allowance .. .. .	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..
Total—Salaries ..	..	..	..	..
Travel Expenses .. .. .	..	..	..	..
Office Expenses .. .. .	..	..	..	..
Other Charges .. .. .	..	..	..	..
Total—(8) ..	..	..	..	..
(9) Charges in connection with the participation in fair/exhibition etc.—				
Grants-in-aid .. .. .	10,000	.		
Total—(9) ..	..	..	..	..
(10) Improvement and Modernisation of Jails—				
Other Charges .. .. .	..	..	..	..
Total—(10) ..	..	..	..	..
(11) Lump provision for Revision of Pay Scales and other benefits ..	..	.	..	..
Total—(11) ..	..	..	..	..
(12) Lump provision for additional Dearness—				
Allowances .. .. .	..	76,16,000	16,06,000	32,15,000
Total—(12) ..	..	76,16,000	16,06,000	32,15,000
(13) Lump provision for additional Dearness Allowances for transfer to the Special Deposit fund.	..			..
Total—800 ..	19,50,747	1,01,96,000	37,61,000	53,70,000

## DETAILED ACCOUNT No. 205600—*deduct*—RECOVERIES ADJUSTABLE IN REDUCTION OF EXPENDITURE

<b>102—Jail Manufactures</b>				
<i>Deduct</i> —Establishment charges recoverable from other Departments, etc.	..	-15,00,000	-15,00,000	-15,00,000
Total— <i>Deduct</i> —Recoveries ..	..	-15,00,000	-15,00,000	-15,00,000



## REVENUE EXPENDITURE

## DEMAND No. 27

**A—General Services—(d) Administrative Services**

Head of Account : 2070—Other Administrative Services

(Excluding Fire Protection and Control)

Voted Rs. 30,29,33,000

*Charged Rs. Nil***Total Rs. 30,29,33,000**

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	30,29,33,000	..	30,29,33,000
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure .. .. .	30,29,33,000	..	30,29,33,000

**Abstract Account**

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
<b>003—Training—</b>				
Non-Plan .. .. .	3,33,395	6,20,000	6,34,000	6,63,000
State Plan (Seventh Plan)	24,47,885	36,25,000	36,25,000	36,88,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..
<b>Total—003 ..</b>	<b>27,81,280</b>	<b>42,45,000</b>	<b>42,59,000</b>	<b>43,51,000</b>
<b>104—Vigilance—</b>				
Non-Plan .. .. .	57,55,082	62,83,000	74,75,000	83,64,000
<b>105—Special Commissions of Enquiry—</b>				
Non-Plan .. .. .	4,22,947	61,000	14,43,000	5,21,000
<b>106—Civil Defence—</b>				
Non-Plan .. .. .	8,33,06,671	8,14,58,000	9,28,59,000	10,13,56,000
	<i>{ Voted ..</i>			
	<i>{ Charged ..</i>			
<b>107—Home Guards—</b>				
Non-Plan .. .. .	9,22,58,912	10,84,93,000	10,84,84,000	10,77,63,000
<b>111—Gazetteer and Statistical Memories—</b>				
Non-Plan .. .. .	7,93,075	10,98,000	10,98,000	10,98,000
<b>112—Rent Control—</b>				
Non-Plan .. .. .	35,83,965	37,75,000	39,68,000	40,75,000

## REVENUE EXPENDITURE

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ABSTRACT ACCOUNT—*concl.*

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
114—Purchase and Maintenance of Transport—									
Non-Plan	..	..	..	..	..	3,00,39,610	2,04,75,000	1,84,09,000	2,31,55,000
115—Guest Houses, Government Hostels, etc.—									
Non-Plan	..	..	..	..	..	2,12,858	2,61,000	2,43,000	2,41,000
116—Bureau of Immigration—									
Non-Plan	..	..	..	..	..	3,90,704	3,16,000	4,11,000	4,38,000
118—Administration of Citizenship Act—									
Non-Plan	..	..	..	..	..	9,23,242	8,50,000	9,29,000	10,00,000
800—Other Expenditure—									
Non-Plan	..	..	..	{	Voted	2,56,50,672	4,40,07,000	3,75,08,000	5,04,50,000
					Charged	..	..	..	..
State Plan (Seventh Plan)						2,00,541	1,25,000	1,25,000	1,25,000
State Plan (Annual Plan and Sixth Plan)						..	..	..	..
Total—800						2,58,51,213	4,41,32,000	3,76,33,000	5,05,75,000
Grand Total—Gross						24,63,19,539	27,24,47,000	27,72,41,000	30,29,33,000
Voted						24,63,19,539	27,24,47,000	27,72,41,000	30,29,33,000
Charged						..	..	..	..
Non-Plan						24,36,71,113	26,86,97,000	27,34,91,000	29,91,20,000
				{	Charged	..	..	..	..
State Plan (Seventh Plan)						26,48,426	37,50,000	37,50,000	38,13,000
State Plan (Annual Plan and Sixth Plan)						..	..	..	..
Deduct—Recoveries						..	..	..	..
Grand Total—Net						24,63,19,539	27,24,47,000	27,72,41,000	30,29,33,000
Voted						24,63,19,539	27,24,47,000	27,72,41,000	30,29,33,000
Charged						..	..	..	..

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 207000003—TRAINING

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
<b>003—Training</b>								
<b>Non-Plan</b>								
<b>1. I. A. S. Probationers' Training—</b>								
<b>Salaries—</b>								
Pay	..	..	..	..	1,30,886	55,000	70,000	75,000
Dearness allowance	..	..	..	..	1,39,317	45,000	50,000	65,000
House-rent and other allowances	..	..	..	..	40,776	20,000	20,000	25,000
Ex-gratia grant	..	..	..	..	1,160	..	2,000	..
<b>Total—Salaries</b>					3,12,129	1,20,000	1,42,000	1,65,000
Travel expenses	..	..	..	..	17,332	10,000	10,000	10,000
Office expenses	..	..	..	..	..	..	3,000	3,000
Other charges	..	..	..	..	3,934	2,000	2,000	2,000
<b>Total—1</b>					3,33,395	1,32,000	1,57,000	180,000
<b>2. Training of Administrative Officers—</b>								
<b>Salaries—</b>								
Pay	..	..	..	..	..	2,00,000	2,00,000	2,00,000
Dearness allowance	..	..	..	..	..	1,10,000	1,00,000	1,00,000
House-rent and other allowances	..	..	..	..	..	40,000	40,000	45,000
Ex-gratia grants	..	..	..	..	..	..	2,000	..
<b>Total—Salaries</b>					..	3,50,000	3,42,000	3,45,000
Travel expenses	..	..	..	..	..	35,000	35,000	35,000
Office expenses	..	..	..	..	..	33,000	30,000	33,000
Grants-in-aid/Contributions	..	..	..	..	..	40,000	40,000	40,000
Other charges	..	..	..	..	..	30,000	30,000	30,000
<b>Total—2</b>					..	4,88,000	4,77,000	4,83,000
<b>Total—Non-Plan</b>					3,33,395	6,20,000	6,34,000	6,63,000
<b>State Plan (Seventh Plan)</b>								
<b>1. Establishment of an Administrative Training Institute at Bidhan Nagar (Salt Lake City)—</b>								
<b>Salaries—</b>								
Pay	..	..	..	..	6,02,364	4,00,000	4,00,000	5,00,000
Dearness allowance	..	..	..	..	4,83,755	6,00,000	6,00,000	6,00,000
House-rent and other allowances	..	..	..	..	1,09,922	2,00,000	2,00,000	2,00,000
Ex-gratia grants	..	..	..	..	20,400	..	..	..
<b>Total—Salaries</b>					12,16,441	12,00,000	12,00,000	13,00,000
Motor vehicles	..	..	..	..	12,333	25,000	25,000	25,000
Wages	..	..	..	..	33,527	75,000	75,000	75,000
Payment for professional and Special Services	..	..	..	..	..	1,75,000	1,75,000	1,75,000
Rents, rates and taxes	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	6,91,273	5,50,000	5,50,000	5,50,000
Other charges	..	..	..	..	3,34,901	5,00,000	5,00,000	5,00,000
Maintenance	..	..	..	..	71,797	1,50,000	1,50,000	1,50,000
Travel expenses	..	..	..	..	87,613	75,000	75,000	1,13,000
<b>Total—1</b>					24,47,885	27,50,000	27,50,000	28,88,000
<b>2. Upgradation grant for training</b>					..	8,75,000	8,75,000	8,00,000
<b>Total—2</b>					..	8,75,000	8,75,000	8,00,000
<b>Total—State Plan (Seventh Plan)</b>					24,47,885	36,25,000	36,25,000	36,88,000

# REVENUE EXPENDITURE

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DETAILED ACCOUNT NO. 207000003—TRAINING—concl'd.

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
State Plan (Annual Plan and Sixth Plan) ..					.			
1. Establishment of an Administrative Training Institute at Bidhan Nagar (Salt Lake City)—								
Salaries—								
Pay	..	..	..	..		..		
Dearness allowance		..	..	..		..		
House-rent and other allowances			..	..		..		
Ex-gratia grants		..	..	..		..		
Total—Salaries						..		
Motor vehicles	..	..	..	..	..	..		
Wages	..	..	..	..		..		
Payment for professional and Special Services				..		..		
Rents, rates and taxes		..	..	..		..	..	..
Office expenses	..	..	..	..		..		
Other charges	..	..	..	..		..		
Maintenance	..	..	..	..		..		
Travel expenses	..	..	..	..		..		
Total—1						..	..	..
2. Regional Training Institute—								
Salaries—								
Pay	..	..	..	..	..	..	..	..
Dearness allowance		..	..	..	..	..	..	..
House-rent and other allowances			..	..	..	..	..	..
Total—Salaries					..	..	..	..
Office expenses	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..
Total—2					..	..	..	..
Total—State Plan (Annual Plan and Sixth Plan)					..	..	..	..
Total—003					..	27,81,280	42,45,000	42,59,000
								43,51,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 207000104—VIGILANCE

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
<b>104—Vigilance</b>									
<i>Non-Plan</i>									
<b>1. State Headquarters—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	18,06,583	21,00,000	21,00,000	23,00,000
Dearness allowances	..	..	..	..	..	13,31,193	11,55,000	18,00,000	19,00,000
House-rent and other allowances				..	..	3,02,538	4,00,000	4,00,000	4,50,000
Ex gratia grant	..	..	..	..	..	32,400	..	32,000	..
<b>Total—Salaries ..</b>						<b>34,72,714</b>	<b>36,55,000</b>	<b>43,32,000</b>	<b>46,50,000</b>
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	83,441	1,00,000	1,00,000	1,20,000
Office expenses	..	..	..	..	..	43,950	50,000	60,000	5,00,000
Rents, rates and taxes			..	..	..	910	86,000	80,000	80,000
Motor Vehicles	..	..	..	..	..	19,937	90,000	90,000	1,00,000
Secret Services Fund	..	..	..	..	..	34,533	1,000	1,000	2,000
Other charges	..	..	..	..	..	..	70,000	70,000	1,00,000
<b>Total—1 ..</b>						<b>37,04,374</b>	<b>40,46,000</b>	<b>47,33,000</b>	<b>55,52,000</b>
<b>2. District Charges—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	9,49,702	9,50,000	10,00,000	10,00,000
Dearness allowances	..	..	..	..	..	5,08,368	6,00,000	9,00,000	10,00,000
House-rent and other allowances	..	..	..	..	..	2,00,535	2,20,000	2,20,000	2,30,000
Ex gratia grant	..	..	..	..	..	16,500	..	80,000	..
<b>Total—Salaries ..</b>						<b>16,75,105</b>	<b>17,70,000</b>	<b>22,00,000</b>	<b>22,30,000</b>
Wages	..	..	..	..	..	5,201	..	..	..
Travel expenses	..	..	..	..	..	2,21,369	2,75,000	3,00,000	3,00,000
Office expenses	..	..	..	..	..	91,421	80,000	1,00,000	1,20,000
Rents, rates and taxes	..	..	..	..	..	10,482	40,000	50,000	50,000
Minor works	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	30,000	40,000	50,000
Maintenance	..	..	..	..	..	..	..	..	..
Secret Services Fund	..	..	..	..	..	4,833	2,000	2,000	2,000
Materials & Suppliers	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	42,277	40,000	50,000	60,000
<b>Total—2 ..</b>						<b>20,50,688</b>	<b>22,37,000</b>	<b>27,42,000</b>	<b>28,12,000</b>
<b>Total—104—Non-Plan ..</b>						<b>57,55,062</b>	<b>62,83,000</b>	<b>74,75,000</b>	<b>83,64,000</b>

# REVENUE EXPENDITURE

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## DETAILED ACCOUNT NO. 207000105—SPECIAL COMMISSIONS OF ENQUIRY

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
<b>105—Special Commissions of Enquiry</b>								
<i>Non-Plan—contd.</i>								
<b>1. Deb Enquiry Commission—</b>								
Salaries—								
Pay	..	..	..	..	31,183		30,000	..
Dearness allowance	..	..	..	..	44,032		20,000	..
House rent and other allowances	..	..	..	..	10,500		10,000	..
Ex gratia grant	..	..	..	..	100	..	..	..
Total—Salaries					85,815		60,000	..
Payments for professional and Special Services					..	..	..	..
Motor vehicle	..	..	..	..	..	..	..	..
Travel Expenses	..	..	..	..	..			..
Office Expenses	..	..	..	..	54,689		50,000	..
Tools & Plant	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	27,500		24,000	..
Total—1					1,68,004		1,34,000	..
<b>2. Sarma-Sarkar Enquiry Commission—</b>								
Salaries—								
Pay	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..
Ex gratia grant	..	..	..	..	..	..	..	..
Total—Salaries					..	..	..	..
Travel expenses					..	..	..	..
Office expenses	..	..	..	..	..	..	..	..
R.R.&T.	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..
Total—2					..	..	..	..
<b>3. Chakraborty Commission of Enquiry—</b>								
Salaries—								
Pay	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..
Ex gratia grants	..	..	..	..	..	..	..	..
Total—Salaries					..	..	..	..
Travel expenses					..	..	..	..
Office expenses	..	..	..	..	..	..	..	..
R.R.&T.	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..
Total—3					..	..	..	..
<b>4. Administrative Reforms Committee—</b>								
Salaries—								
Pay	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..
Ex gratia grant	..	..	..	..	..	..	..	..
Total—Salaries					..	..	..	..

## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 207000105—SPECIAL COMMISSIONS OF ENQUIRY—  
contd.

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>									
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—4						..	..	..	..
5. Deb commission of Enquiry into the cause of Death of Md. Idnis.									
Salaries—									
Pay ..	..	..	..	..	..	..		90,000	..
Dearness allowance	..	..	..	..	..	..		50,000	..
House rent and other allowances	..	..	..	..	..	..		13,000	..
Ex gratia Grant ..	..	..	..	..	..	..		1,000	..
Total—Salaries						..		1,24,000	..
Travel Expenses ..	..	..	..	..	..	..		2,000	..
Office Expenses ..	..	..	..	..	..	..	..	70,000	..
Other Charges ..	..	..	..	..	..	..	..	4,000	10,000
Total—5						..	..	2,00,000	10,000
6. Bhattacharya Commission of Enquiry (Tamluk incident)—									
Salaries—									
Pay ..	..	..	..	..	..	..		..	..
Dearness allowances	..	..	..	..	..	..		..	..
House rent and other allowances	..	..	..	..	..	..		..	..
Ex gratia Grant ..	..	..	..	..	..	..	..	..	..
Total—Salaries						..		..	..
Travel Expenses	..	..	..	..	..	..	..	1,50,000	..
Office Expenses ..	..	..	..	..	..	..		..	..
Other Charges ..	..	..	..	..	..	..	..	1,50,000	..
Total—6						..		3,00,000	..

# REVENUE EXPENDITURE

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## DETAILED ACCOUNT NO. 207000105—SPECIAL COMMISSIONS OF ENQUIRY— contd.

						Actuals, 1985-86.	Budget Estimate, 1986-87.	Revised Estimate, 1986-87.	Budget Estimate, 1987-88.
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>									
<b>7. Roy Chowdhury Commission of Enquiry—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..		3,000	3,000	3,000
Dearness allowance	..	..	..	..	..		2,000	2,000	2,000
House-rent and other allowances	..	..	..	..	..		1,000	1,000	1,000
Ex gratia grants	..	..	..	..	..		..	..	..
Total—Salaries							6,000	6,000	6,000
<b>R. R. T</b>									
Travel expenses	..	..	..	..	..		1,000	1,000	1,000
Wages	..	..	..	..	..		..	..	..
Office expenses	..	..	..	..	..		2,000	2,000	2,000
Other charges	..	..	..	..	..		1,000	1,000	1,000
Motor vehicles	..	..	..	..	..		..	..	..
Total—7							10,000	10,000	10,000
<b>8. Wanchao Commission—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..		..	..	..
Dearness allowance	..	..	..	..	..		..	..	..
House-rent and other allowances	..	..	..	..	..		..	..	..
Total—Salaries							..	..	..
Travel expenses							..	..	..
Office expenses							..	..	..
Other charges							1,000	1,000	1,000
Total—8							1,000	1,000	1,000
<b>9. Pav Commission</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..		..	..	..
Dearness allowance	..	..	..	..	..		..	..	..
House-rent and other allowances	..	..	..	..	..		..	..	..
Ex gratia grants	..	..	..	..	..		..	..	..
Total—Salaries							..	..	..
Travel Expenses							..	..	..
Office Expenses							..	..	..
R. R. & T.							..	..	..
Other charges							..	1,00,000	5,00,000
Total—9								1,00,000	5,00,000



# REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 207000105—SPECIAL COMMISSIONS OF ENQUIRY—  
contd.

	Actuals, 1985-86	Budget, Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>				
10. Deb Commission of Enquiry to enquire into the disturbances inside campus of the Jadavpur University				
Salaries—				
Pay .. .. .	..	..	..	..
Dearness allowance .. .. .	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..
Ex-gratia grant .. .. .	..	..	..	..
Total—Salaries ..	..	..	..	..
Payment for Professional and other Special Services ..	..	..	..	..
Wages .. .. .	..	..	..	..
Travel expenses .. .. .	..	..	..	..
R.R. & T. .. .. .	..	..	..	..
Office expenses .. .. .	..	..	..	..
Other Charges .. .. .	..	50,000	50,000	..
Motor Vehicles .. .. .	..	..	..	..
Total—10 ..	..	50,000	50,000	..
11. Banerjee Commission of Enquiry—				
Salaries—				
Pay .. .. .	..	..	..	..
Dearness allowance .. .. .	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..
Ex-gratia grant .. .. .	..	..	..	..
Total—Salaries ..	..	..	..	..
R.R.&T. .. .. .	..	..	..	..
Office expenses .. .. .	..	..	..	..
Wages .. .. .	..	..	..	..
Other Charges .. .. .	..	..	..	..
Total—11 ..	..	..	..	..
12. Commission of Enquiry into the disturbances in and around Durgapur Cinema Hall.				
Salaries—				
Pay .. .. .	..	..	70,000	..
Dearness allowance .. .. .	..	..	60,000	..
House-rent and other allowances .. .. .	..	..	10,000	..
Ex-gratia grant .. .. .	..	..	1,000	..
Total—Salaries ..	..	..	1,41,000	..
Travel expenses .. .. .	..	..	..	..
Office expenses .. .. .	..	..	10,000	..
Payment on special services .. .. .	..	..	..	..
Other Charges .. .. .	..	..	59,000	..
Total—12 ..	..	..	2,10,000	..

# REVENUE EXPENDITURE

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## DETAILED ACCOUNT NO. 207000105—SPECIAL COMMISSIONS OF ENQUIRY— contd.

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
Non-Plan—contd					Rs.	Rs.	Rs.	Rs.
13. Basu Commission of Enquiry into disturbances in Islampur —								
Salaries—								
Pay	..	..	..	..	..	..	..	..
Dearness allowances	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..
Ex-gratia grant	..	..	..	..	..	..	..	..
Total—Salaries					..	..	..	..
Travel Expenses	..	..	..	..	..	..	..	..
Office Expenses	..	..	..	..	..	..	2,00,000	..
Other Charges	..	..	..	..	..	..	..	..
Total—13					..	..	2,00,000	..
14. Pay Committee for the employees of the West Bengal Financial Corporation and Other Corporation								
Salaries—								
Pay	..	..	..	..	..	..	..	..
Dearness allowances	..	..	..	..	..	..	..	..
House Rents and other allowances	..	..	..	..	..	..	..	..
Ex-gratia grant	..	..	..	..	..	..	..	..
Total—Salaries					..	..	..	..
Wages	..	..	..	..	..	..	..	..
Travel Expenses	..	..	..	..	..	..	..	..
Motor Vehicles	..	..	..	..	..	..	..	..
Office Expenses	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..
Total—14					..	..	..	..
15. Banerjee Commission of Enquiry in Arambag—								
Salaries—								
Pay	..	..	..	..	35,983	..	..	..
Dearness Allowances	..	..	..	..	46,747	..	..	..
House rent and other Allowances	..	..	..	..	11,171	..	..	..
Ex gratia grant..	..	..	..	..	..	..	..	..
Total—Salaries					93,901	..	..	..
Travel Expenses	..	..	..	..	..	..	..	..
Office Expenses	..	..	..	..	33,995	..	..	..
Other charges	..	..	..	..	..	..	70,000	..
Total—15					1,27,896	..	70,000	..
16. Commission of Enquiry under Pharmacy Act 1948								
Salaries—								
Pay	..	..	..	..	..	..	..	..
Dearness Allowances	..	..	..	..	..	..	..	..
House rent and other allowances	..	..	..	..	..	..	..	..
Ex-gratia grant	..	..	..	..	..	..	..	..
Total—Salaries					..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..
Total—16					..	..	..	..

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 207000105—SPECIAL COMMISSIONS OF ENQUIRY—concl'd.

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—concl'd.</i>								
17. Bhattacharjee Commission of Enquiry at Darjeeling—								
Salaries—								
Pay	..	..	..	..	22,979	..	23,000	..
Dearness Allowances	..	..	..	..	27,764	..	18,000	..
House rent and other allowances	..	..	..	..	14,979	..	9,000	..
Ex gratia grant..	..	..	..	..	..	..	2,000	..
Total—Salaries					65,722	..	52,000	..
Travel Expenses	..	..	..	..	..	..	..	..
Office Expenses	..	..	..	..	15,946	..	16,000	..
Other charges ..	..	..	..	..	15,379	..	1,00,000	..
R. R & T	..	..	..	..	..	..	..	..
Total—16					1,27,047	..	1,68,000	..
18. Minority Commission								
Salaries								
Pay	..	..	..	..	..	..	..	..
Dearness Allowances	..	..	..	..	..	..	..	..
House rent and other	..	..	..	..	..	..	..	..
Ex gratia grat	..	..	..	..	..	..	..	..
Total—Salaries					..	..	..	..
Total—(18)					..	..	..	..
Total—105—Non-Plan					4,22,947	61,000	14,43,000	5,21,000

## DETAILED ACCOUNT NO. 207000106—CIVIL DEFENCE

<i>Non-Plan</i>								
1. Territorial Army—								
Grants-in-aid/Contributions					4,90,467	10,000	10,000	10,000
Total—1 ..					4,90,467	10,000	10,000	10,000
2. Air Raid Precaution—								
(a) Direction and Organisation—								
Salaries—								
Pay	..	..	..	..	93,42,766	55,00,000	87,82,000	90,00,000
Dearness allowance	..	..	..	..	70,30,677	37,00,000	70,00,000	80,00,000
House-rent and other allowances	..	..	..	..	15,01,928	15,00,000	15,00,000	16,00,000
Ex gratia grant	..	..	..	..	1,41,110	..	2,00,000	..
Total—Salaries					1,80,15,481	1,07,00,000	1,74,82,000	1,86,00,000

# REVENUE EXPENDITURE

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## DETAILED ACCOUNT NO. 207000106—CIVIL DEFENCE—contd.

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>								
Wages .. .. .					4,14,432	1,00,000	1,00,000	1,50,000
Travel expenses .. .. .					3,96,031	3,00,000	3,50,000	4,00,000
Office expenses .. .. .					54,16,859	9,00,000	9,00,000	9,50,000
Rents, rates and taxes ..			{ Voted ..		3,58,537	9,00,000	..	..
			{ Charged ..		..	..	..	..
Materials and supplies .. .. .					13,79,567	3,00,000	3,00,000	4,50,000
Major/Minor Works .. .. .					..	50,000	50,000	80,000
Maintenance .. .. .					46,467	20,000	50,000	80,000
Motor vehicles .. .. .					5,84,461	12,00,000	12,50,000	14,00,000
Other charges ..			{ Voted ..		20,59,122	40,00,000	50,000	40,00,000
			{ Charged ..		..	..	..	..
Total—2 (a) ..					2,86,71,347	1,84,70,000	2,13,82,000	2,69,60,000
			{ Voted ..		2,86,71,347	1,84,70,000	2,13,82,000	2,69,60,000
			{ Charged ..		..	..	..	..
(b) Fire fighting—								
Salaries—								
Pay .. .. .					1,74,45,548	1,50,00,000	1,58,00,000	1,60,00,000
Dearness allowance .. .. .					1,51,10,264	1,10,00,000	1,64,00,000	1,74,00,000
House-rent and other allowances .. .. .					1,49,61,558	50,00,000	50,00,000	57,00,000
Ex gratia grant .. .. .					4,97,906	..	2,00,000	..
Total—Salaries ..					3,80,15,276	3,10,00,000	3,80,00,000	3,91,00,000
Maintenance .. .. .					..	..	..	..
Wages .. .. .					2,35,092	45,000	1,00,000	1,50,000
Travel expenses .. .. .					1,07,171	1,25,000	1,25,000	1,50,000
Office expenses .. .. .					4,63,555	6,50,000	6,50,000	7,00,000
Rents, rates and taxes ..			{ Voted ..		1,29,108	1,50,000	2,00,000	2,50,000
			{ Charged ..		..	..	..	..
Materials and supplies .. .. .					36,84,977	30,00,000	38,00,000	40,00,000
Motor vehicles .. .. .					13,70,336	20,00,000	20,00,000	20,00,000
Other charges .. .. .			{ Voted ..		2,24,683	8,00,000	8,00,000	8,00,000
			{ Charged ..		..	..	..	..
Machinery and Equipments .. .. .					7,27,577	25,00,000	25,00,000	25,00,000
Major/Minor Works .. .. .					35,234	1,00,000	1,25,000	1,50,000
Total—2 (b) ..					4,49,93,009	4,03,70,000	4,83,00,000	4,98,00,000
			{ Voted ..		4,49,93,009	4,03,70,000	4,83,00,000	4,98,00,000
			{ Charged ..		..	..	..	..
(c) Medical Relief—								
Salaries—								
Pay .. .. .					16,05,783	7,00,000	8,00,000	8,20,000
Dearness allowance .. .. .					11,39,618	4,50,000	3,50,000	3,50,000
House-rent and other allowances .. .. .					3,23,988	2,30,000	2,30,000	2,20,000
Ex gratia grant .. .. .					16,200	..	39,000	..
Total—Salaries ..					30,85,589	12,70,000	14,09,000	13,90,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 207000106—CIVIL DEFENCE—*contd.*

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>								
Rents, rates and taxes	..	..	..	..	3,115	22,000	30,000	30,000
Wages	..		..	..	9,035	19,000	10,000	12,000
Travel expenses	..	..	..	..	36,082	20,000	10,000	20,000
Office expenses	..	..	..	..	1,25,894	20,000	15,000	20,000
Materials and supplies	..	..	..	..		30,000	26,000	30,000
Motor Vehicles	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	81,221	2,20,000	1,50,000	2,00,000
Total—2 (c)					33,40,836	17,09,000	16,50,000	17,02,000
(d) Alternative Water-Supply—								
Materials and supplies	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	35,000	35,000	35,000
Total—2 (d)					..	35,000	35,000	35,000
(e) Lighting Restrictions—								
Other charges	..	..	..	..	..	..	..	..
Total—2 (e)					..	..	..	..
Total—2					7,70,05,292	6,05,84,000	7,13,67,000	7,84,97,000
Voted					7,70,05,292	6,05,84,000	7,13,67,000	7,84,97,000
Charged						..	..	..
3 Miscellaneous—								
(a) Film Programmes for Emergency—								
Other charges	..	..	..	..	..	..	..	..
Total—3 (a)					..	..	..	..
(b) Establishment of Mobile Civil Emergency Force, Calcutta								
Salaries—								
Pay	..	..	..	..	5,47,543	10,70,000	15,00,000	20,00,000
Dearness Allowances	..	..	..	..	6,87,282	20,10,000	20,00,000	15,00,000
House-rent and other allowances	..	..	..	..	1,88,725	4,00,000	4,00,000	5,00,000
Ex gratia grant	..	..	..	..	..	..	1,00,000	..
Total—Salaries					14,23,550	34,80,000	40,00,000	40,00,000
Rent, rates and taxes	..	..	..	..	..	1,00,000	1,00,000	1,00,000
Minor Works	..	..	..	..	..	1,00,000	1,00,000	1,00,000
Wages	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	1,94,951	2,50,000	2,50,000	2,50,000
Office expenses	..	..	..	..	13,005	65,000	50,000	60,000
Materials and supplies	..	..	..	..	20,333	3,50,000	2,50,000	3,50,000
Motor vehicles	..	..	..	..	1,63,816	20,00,000	20,00,000	20,00,000
Other charges	..	..	..	..	778	24,000	33,000	34,000
Machinery and Equipment	..	..	..	..	43,369	5,00,000	3,00,000	5,00,000
Total—3 (b)					18,99,560	68,70,000	70,82,000	73,84,000

# REVENUE EXPENDITURE

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## DETAILED ACCOUNT NO. 207000106—CIVIL DEFENCE—concl'd.

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
<i>Non-Plan—concl'd.</i>				
(c) Establishment of West Bengal Civil Emergency Force—				
Salaries—				
Pay .. .. .	8,22,349	20,00,000	27,00,000	28,00,000
Dearness allowance .. .. .	6,61,663	19,00,000	19,00,000	20,00,000
House-rent and other allowances .. .. .	3,85,143	12,00,000	12,00,000	13,00,000
Ex gratia Grant . . . . .			1,00,000	
Total—Salaries . . . . .	18,69,155	67,00,000	59,00,000	61,00,000
Works .. .. .				
Rent, rates and taxes .. .. .		1,00,000	1,00,000	1,00,000
Travel expenses .. .. .	1,87,677	6,00,000	6,00,000	6,00,000
Office expenses .. .. .	43,343	2,60,000	2,70,000	2,80,000
Materials and supplies . . . . .		2,00,000	2,00,000	2,10,000
Motor vehicles .. .. .		18,00,000	18,00,000	18,50,000
Other charges . . . . .		1,00,000	1,00,000	1,00,000
Minor Works .. .. .		30,000	30,000	35,000
Total—3 (c) .. . . .	21,05,175	87,90,000	90,00,000	92,75,000
(d) Contribution towards the Security measures adopted by the Calcutta Port Trust in the Port Complex during Indo Pak conflict—				
Grants-in-aid/Contribution . . . . .				
Total—3(d) .. . . .				
3(e) Water wing of Civil Defence—				
Salaries—				
Pay .. .. .	8,08,203	22,00,000	20,70,000	22,00,000
Dearness allowance .. .. .	6,28,567	13,00,000	15,00,000	16,00,000
House-rent and other allowances .. .. .	1,77,605	5,00,000	4,00,000	5,00,000
Ex gratia Grant .. .. .			1,00,000	
Total—Salaries .. . . .	16,14,375	40,00,000	40,70,000	43,00,000
Rent, Rates and Taxes .. .. .		2,50,000	2,50,000	3,00,000
Travel Expenses .. .. .	1,15,200	6,00,000	6,00,000	8,00,000
Office Expenses .. .. .	1,622	15,000	20,000	30,000
Materials and Supplies .. .. .	35,752	2,00,000	3,00,000	5,00,000
Motor Vehicles .. .. .	23,512	60,000	70,000	1,00,000
Other Charges .. .. .	1,165	60,000	60,000	1,00,000
Machinery and Equipment .. .. .	14,611			
Minor Works .. .. .		10,000	30,000	50,000
Total 3(e) .. . . .	18,06,237	61,95,000	54,00,000	61,80,000
Total—3 .. . . .	58,10,919	2,08,84,000	2,14,82,000	2,28,49,000
Total—106—Non-Plan .. . . .	8,33,09,671	8,14,58,000	8,28,59,000	10,13,56,000
Voted .. . . .	8,33,09,671	8,14,58,000	8,28,59,000	10,13,56,000
Charged .. . . .				

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 207000107—HOME GUARDS

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
<b>107—Home Guards</b>								
<i>Non Plan</i>								
<b>1. (a) Headquarters—Home Guard raised in connection with Emergency—</b>								
Salaries—								
Pay .. .. .					1,89,990	5,50,000	6,00,000	6,00,000
Dearness allowance .. .. .					1,36,316	3,50,000	4,00,000	5,00,000
House-rent and other allowances .. .. .					35,210	1,00,000	1,00,000	1,50,000
Ex gratia Grant .. .. .					450	..	6,000	..
					..	..	..	..
Total—Salaries ..					3,61,966	10,00,000	11,06,000	12,50,000
Wages .. .. .					21,66,844	50,00,000	50,00,000	80,00,000
Travel expenses .. .. .					5,486	5,000	6,000	8,000
Office expenses .. .. .					26,495	25,000	20,000	22,000
Materials and supplies .. .. .					4,904	3,00,000	2,50,000	3,00,000
R. R. & T. .. .. .					..	..	..	..
Motor Vehicle .. .. .					3,772	8,000	7,000	8,000
Other charges .. .. .					9,626	30,000	25,000	30,000
Total—1 (a) ..					25,79,073	63,68,000	64,14,000	96,18,000
<b>b) District Home Guard raised in connection with Emergency—</b>								
Salaries—								
Pay .. .. .					23,89,020	15,00,000	17,00,000	17,00,000
Dearness allowance .. .. .					15,06,790	11,00,000	16,00,000	16,25,000
House-rent and other allowances .. .. .					7,70,286	3,00,000	3,00,000	3,00,000
Ex-gratia Grant .. .. .					6,48,896	..	1,00,000	..
Total—Salaries ..					53,13,006	29,00,000	37,00,000	36,25,000
<b>Machinery and Equipment</b>					..	..	1,00,000	1,10,000
Motor vehicles .. .. .					..	3,50,000	3,50,000	3,00,000
Wages .. .. .					7,67,29,737	9,00,00,000	8,80,00,000	8,50,00,000
Travel expenses .. .. .					2,63,725	4,00,000	4,00,000	4,25,000
Office expenses .. .. .					3,16,544	2,00,000	3,00,000	3,50,000
Materials and supplies .. .. .					4,14,240	10,00,000	28,00,000	10,00,000
R. R. & T. .. .. .					36,750	40,000	50,000	1,00,000
Other charges .. .. .					7,73,771	5,00,000	5,00,000	6,00,000
Grants-in-aid .. .. .					..	..	..	..
Total—1 (b) ..					8,38,47,775	9,53,99,000	9,62,99,000	9,16,16,000

# REVENUE EXPENDITURE

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## DETAILED ACCOUNT NO. 207000107—HOME GUARDS

						Actuals, 1985.86	Budget Estimate, 1986.87	Revised Estimate, 1986.87	Budget Estimate, 1987.88
						Rs.	Rs.	Rs.	Rs.
107—Home Guards—contd.									
Non-Plan									
(c) Border Wing Home Guard Battalion—									
Salaries—									
Pay	..	..	..	..	..	17,59,030	40,00,000	25,00,000	30,30,000
Dearness allowance	..	..	..	..	..	14,24,221	21,80,000	17,00,000	18,00,000
House-rent and other allowances	..	..	..	..	..	3,54,632	5,00,000	6,00,000	7,00,000
Ex gratia Grant	..	..	..	..	..	41,753	.	50,000	..
Total—Salaries						35,79,636	66,80,000	48,50,000	55,30,000
Wages						18,91,395	.	..	..
Travel expenses	..	..	..	..	..	57,518	1,20,000	1,20,000	1,25,000
Materials and supplies	..	..	..	..	..	1,499	50,000	1,00,000	1,00,000
Rent, rates and taxes	..	..	..	..	..	1,89,000	3,00,000	2,00,000	2,50,000
Motor Vehicles	..	..	..	..	..	23,964	3,00,000	3,00,000	3,00,000
Office expenses	..	..	..	..	..	67,763	2,50,000	2,50,000	2,50,000
Other charges	..	..	..	..	..	21,280	35,000	50,000	80,000
Total—1(c)						58,32,064	77,35,000	58,70,000	66,35,000
Total—107—Non-Plan						9,22,58,912	10,94,03,000	10,84,84,000	10,77,63,000



## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 207000111—GAZETTER AND STATISTICAL MEMOIRS

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
<b>111—Gazetteer and Statistical Memoirs</b>								
<i>Non-Plan</i>								
<b>1. Preservation of old correspondence of the West Bengal districts—</b>								
<b>Salaries—</b>								
Pay	..	..	..	..		50,000	50,000	50,000
Dearness allowance	..	..	..	..		35,000	35,000	35,000
House-rent and other allowances	..	..	..	..		8,000	8,000	8,000
Ex gratia Grants	.	..	..	..			1,000	
<b>Total—Salaries ..</b>						93,000	94,000	93,000
Travel expenses	..	.	..	..		..	..	..
Office expenses	.	..	..	..		2,000		
Materials and supplies	..	..	..	..		1,70,000	1,70,000	1,70,000
Other charges ..	..	..	..	..		1,000	1,000	1,000
<b>Total—1 ..</b>						2,66,000	2,65,000	2,64,000
<b>2. Preparation of District Gazetteers—</b>								
<b>Salaries—</b>								
Pay	..	..	..	..	4,04,765	4,00,000	4,00,000	4,00,000
Dearness allowance	..	..	..	..	2,87,414	2,75,000	2,75,000	2,75,000
House-rent and other allowances	..	..	..	..	68,208	80,000	80,000	80,000
Ex gratia Grants	..	..	..	..	2,300	..	1,000	..
<b>Total—Salaries ..</b>					7,62,685	7,55,000	7,56,000	7,55,000
Rent, rates and Taxes	..	..	..	..		10,000	10,000	10,000
Wages	..	..	..	..		1,000	1,000	1,000
Travel expenses	..	..	..	..	3,270	1,000	1,000	1,000
Office expenses	..	..	..	..	13,753	25,000	25,000	25,000
Materials and supplies	..	..	..	..		5,000	5,000	5,000
Motor Vehicles	..	..	..	..		10,000	10,000	10,000
Other charges ..	..	..	..	..	13,367	25,000	25,000	25,000
<b>Total—2 ..</b>					7,93,075	8,32,000	8,33,000	8,32,000
<b>Total—111—Non-Plan ..</b>					7,93,075	10,92,000	10,92,000	10,92,000

# REVENUE EXPENDITURE

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## DETAILED ACCOUNT No. 207000112—RENT CONTROL

	Actuals, 1986-88	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
<b>112—Rent Control</b>				
<i>Non-Plan</i>				
<b>(1) Headquarters and District Establishment—</b>				
<b>Salaries—</b>				
Pay .. .. .	14,05,895	14,25,000	14,00,000	14,00,000
Dearness allowance .. .. .	11,10,489	10,00,000	12,00,000	13,00,000
House-rent and other allowances .. .. .	2,75,271	2,50,000	2,40,000	2,45,000
Ex gratia grants .. .. .	10,650		50,000	
<b>Total—Salaries</b> ..	<b>28,11,305</b>	<b>26,75,000</b>	<b>28,90,000</b>	<b>29,45,000</b>
Rent, rates and taxes .. .. .	27,000	50,000	58,000	60,000
Wages .. .. .				
Travel expenses .. .. .	2,82,281			
Office expenses .. .. .	3,93,456	8,00,000	8,00,000	8,00,000
Other charges .. .. .	69,923	2,50,000	2,50,000	2,70,000
Materials and supplies .. .. .				
Major/Minor works .. .. .				
<b>Total—(1)</b> ..	<b>35,83,965</b>	<b>37,75,000</b>	<b>39,98,000</b>	<b>40,75,000</b>
<b>Total—112—Non-Plan</b> ..	<b>35,83,965</b>	<b>37,75,000</b>	<b>39,98,000</b>	<b>40,75,000</b>

## DETAILED ACCOUNT No. 207000114—PURCHASE AND MAINTENANCE OF TRANSPORT

<b>114—Purchase and Maintenance of Transport</b>				
<i>Non-Plan</i>				
<b>(1) Motor vehicles—</b>				
<b>Salaries—</b>				
Pay .. .. .	30,01,328	29,00,000	20,00,000	32,00,000
Dearness allowance .. .. .	27,04,586	20,00,000	20,00,000	20,00,000
House-rent and other allowances .. .. .	16,71,143	14,00,000	15,00,000	18,00,000
Ex gratia grants .. .. .	94,855		60,000	
<b>Total—Salaries</b> ..	<b>74,71,912</b>	<b>63,00,000</b>	<b>40,60,000</b>	<b>70,00,000</b>
Wages .. .. .	74,365	80,000		
Travel expenses .. .. .	1,11,990	1,60,000	90,000	1,80,000
Office expenses .. .. .	10,27,922	7,40,000	4,50,000	8,50,000
Maintenance .. .. .				
Motor vehicles .. .. .	1,06,33,415	30,00,000	20,00,000	30,00,000
Materials and supplies .. .. .	79,02,830	80,00,000	1,00,00,000	1,00,00,000
Other charges .. .. .	11,56,766	10,00,000	4,00,000	8,00,000
R.R.T. .. .. .	13,665	25,000		
<b>Total—(1)</b> ..	<b>2,83,92,865</b>	<b>1,93,05,000</b>	<b>1,70,00,000</b>	<b>2,16,30,000</b>
<b>(2) Maintenance of Government Aircraft—</b>				
<b>Salaries—</b>				
Pay .. .. .	85,531	60,000	80,000	90,000
Dearness allowance .. .. .	51,406	25,000	45,000	50,000
House-rent and other allowances .. .. .	15,513	25,000	10,000	20,000
Ex gratia grants .. .. .	650		1,000	
<b>Total—Salaries</b> ..	<b>1,53,100</b>	<b>1,10,000</b>	<b>1,36,000</b>	<b>1,60,000</b>
Wages .. .. .				
Travel expenses .. .. .	37,827	22,000	35,000	27,000
Office expenses .. .. .	37,604	8,000	8,000	8,000
Materials and supplies .. .. .	27,875	30,000	30,000	30,000
Other charges .. .. .	13,90,339	10,00,000	12,00,000	13,00,000
Maintenance .. .. .				
<b>Total—(2)</b> ..	<b>18,46,745</b>	<b>11,70,000</b>	<b>14,00,000</b>	<b>15,25,000</b>
<b>Total—114—Non-Plan</b> ..	<b>3,02,39,610</b>	<b>2,04,75,000</b>	<b>1,84,00,000</b>	<b>2,31,55,000</b>

## REVENUE EXPENDITURE

## DETAILED ACCOUNT No. 207000115—GUEST HOUSES, GOVERNMENT HOSTELS, ETC

	Actuals, 1985-86	Budget Estimate, 1986-87	Budget Estimate, 1986-87	Revised Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
<b>115—Guest Houses, Government Hostels, etc.—</b>				
<i>Non-Plan</i>				
<b>1. Staging Bungalow—</b>				
<b>Salaries—</b>				
Pay .. .. .	63,237	65,000	65,000	65,000
Dearness allowance .. .. .	54,710	45,000	45,000	45,000
House-rent and other allowances .. .. .	14,357	25,000	25,000	25,000
Ex gratia grants .. .. .	2,900		2,000	
<b>Total—Salaries ..</b>	<b>1,35,204</b>	<b>1,35,000</b>	<b>1,37,000</b>	<b>1,35,000</b>
Wages .. .. .	4,882	20,000		
Travel expenses .. .. .	1,198	1,000	1,000	1,000
Office expenses .. .. .	49,756	55,000	55,000	55,000
Rents, rates and taxes .. .. .				
Minor works .. .. .				
Maintenance .. .. .	692	10,000	10,000	10,000
Materials and supplies .. .. .	9,659	20,000	20,000	20,000
Other charges .. .. .	11,467	20,000	20,000	20,000
<b>Total—(1) ..</b>	<b>2,12,858</b>	<b>2,61,000</b>	<b>2,43,000</b>	<b>2,41,000</b>
<b>Total—115—Non-Plan ..</b>	<b>2,12,858</b>	<b>2,61,000</b>	<b>2,43,000</b>	<b>2,41,000</b>

## DETAILED ACCOUNT No. 207000116—BUREAU of EMIGRATION

<b>116—Bureau of Emigration</b>				
<i>Non-Plan</i>				
<b>1. Administration of Evacuee Property—</b>				
<b>Salaries—</b>				
Pay .. .. .	1,76,728	1,65,000	1,80,000	1,90,000
Dearness allowance .. .. .	1,59,691	1,60,000	1,60,000	1,70,000
House-rent and other allowances .. .. .	37,543	25,000	40,000	45,000
Ex gratia grants .. .. .	1,250		2,000	
<b>Total—Salaries ..</b>	<b>3,75,212</b>	<b>2,90,000</b>	<b>3,82,000</b>	<b>4,05,000</b>
Materials and Supplies .. .. .				
Travel expenses .. .. .	5,995	7,000	7,000	7,000
Office expenses .. .. .	6,118	3,000	5,000	6,000
Rents, rates and taxes .. .. .				
Other charges .. .. .	3,379	1,000	2,000	3,000
<b>Total—1 ..</b>	<b>3,90,704</b>	<b>3,11,000</b>	<b>3,96,000</b>	<b>4,21,000</b>
<b>2. Charges on account of European and Non-Indian Vagrants —</b>				
Other charges .. .. .		15,000	15,000	15,000
<b>Total—116—Non-Plan ..</b>	<b>3,90,704</b>	<b>3,16,000</b>	<b>4,11,000</b>	<b>4,36,000</b>

# REVENUE EXPENDITURE

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## DETAILED ACCOUNT NO. 207000118—ADMINISTRATION OF CITIZENSHIP ACT

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
<b>118—Administration of Citizenship Act—</b>								
<i>Non-Plan</i>								
<b>1. Administration of the Citizenship Act, 1955—</b>								
<b>Charges for registration under the Citizenship Act and Rules—</b>								
<b>Salaries—</b>								
Pay	--	--	--	--	4,58,913	4,50,000	4,40,000	4,50,000
Dearness allowance	--	--	--	--	3,42,690	2,85,000	3,50,000	4,00,000
House-rent and other allowances	--	--	--	--	96,342	1,00,000	90,000	1,00,000
Ex gratia grants	--	--	--	--	12,750	--	10,000	--
<b>Total—Salaries</b>					<b>9,08,781</b>	<b>8,35,000</b>	<b>8,90,000</b>	<b>9,50,000</b>
<b>Motor vehicles</b>					--	--	--	--
<b>Office expenses</b>					10,314	4,000	8,000	9,000
<b>Travel Expenses</b>					1,779	1,000	1,000	1,000
<b>Maintenance</b>					--	--	--	--
<b>Other charges</b>					2,248	10,000	30,000	40,000
<b>R. R. T.</b>					120	--	--	--
<b>Total (1)</b>					<b>9,23,242</b>	<b>8,50,000</b>	<b>9,29,000</b>	<b>10,00,000</b>
<b>Total—118—Non-Plan</b>					<b>9,23,242</b>	<b>8,50,000</b>	<b>9,29,000</b>	<b>10,00,000</b>

## REVENUE EXPENDITURE

## DETAILED ACCOUNT No. 207000800—OTHER EXPENDITURE

	Actuals, 1986-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
<b>806—OTHER EXPENDITURE</b>				
<i>Non-Plan</i>				
<b>1. Expenditure in connection with Liquidation of West Bengal Development Corporation—</b>				
<b>Salaries—</b>				
Pay .. .. .			..	
Dearness allowance .. .. .			..	
House-rent and other allowances .. .. .			..	
Ex gratia grants .. .. .			..	
<b>Total—Salaries</b> ..			..	
Office expenses .. .. .	..	..	..	..
Other charges .. .. .	..	..	..	..
<b>Total—1</b> ..	..	..	..	..
<b>2. National Volunteer Force—</b>				
<b>(a) Directorate of National Volunteer Force—</b>				
<b>Salaries—</b>				
Pay .. .. .	2,58,268	3,00,000	3,00,000	3,20,000
Dearness allowance .. .. .	2,01,192	2,00,000	2,00,000	3,00,000
House-rent and other allowances .. .. .	41,009	50,000	60,000	70,000
Ex gratia grants .. .. .	8,700	..	9,000	..
<b>Total—Salaries</b> ..	5,09,169	5,50,000	6,59,000	6,90,000
Wages .. .. .	..	..	..	..
Travel expenses .. .. .	27,941	30,000	30,000	30,000
Office expenses .. .. .	24,010	20,000	20,000	25,000
Rents, rates and taxes .. .. .	8,630	10,000	10,000	10,000
Maintenance .. .. .	..	10,000	10,000	10,000
Motor vehicles .. .. .	16,884	20,000	25,000	30,000
Other charges .. .. .	20,540	20,000	20,000	30,000
Materials and supplies .. .. .	12,508	10,000	10,000	15,000
<b>Total—2(a)</b> ..	6,19,682	6,70,000	7,84,000	8,40,000
<b>(b) Kalyani Training Centre—</b>				
<b>Salaries—</b>				
Pay .. .. .	7,28,439	7,50,000	7,50,000	8,00,000
Dearness allowance .. .. .	6,33,906	6,27,000	6,50,000	8,00,000
House-rent and other allowances .. .. .	1,14,060	1,00,000	1,00,000	1,50,000
Ex gratia grants .. .. .	25,751	..	20,000	..
<b>Total—Salaries</b> ..	15,02,146	14,77,000	15,20,000	17,50,000
Wages .. .. .	1,46,396	30,000	30,000	30,000
Travel expenses .. .. .	5,914	80,000	90,000	1,00,000
Office expenses .. .. .	1,00,201	8,000	8,000	10,000
Rents, rates and taxes .. .. .	..	1,06,000	1,06,000	1,06,000
Grants-in-aid/Contributions .. .. .	..	..	..	..
Motor vehicles .. .. .	4,708	12,000	14,000	15,000
Minor works/Major works .. .. .	..	2,000	2,000	2,000
Maintenance .. .. .	..	40,000	40,000	40,000
Materials and supplies .. .. .	19,903	25,000	25,000	25,000
Other charges .. .. .	3,91,387	70,000	70,000	75,000
<b>Total—2(b)</b> ..	21,70,653	18,50,000	19,05,000	21,53,000

# REVENUE EXPENDITURE

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## DETAILED ACCOUNT NO. 207000800—OTHER EXPENDITURE—contd.

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate 1987-88
	Rs.	Rs.	Rs.	Rs.
<b>(c) Halisahar Training Centre—</b>				
<b>Salaries—</b>				
Pay .. .. .	4,12,275	10,00,000	10,00,000	11,00,000
Dearness allowance .. .. .	3,21,879	5,53,000	9,00,000	9,50,000
House-rent and other allowances .. .. .	89,442	1,40,000	1,40,000	1,45,000
Ex gratia grants .. .. .	150	..	40,000	..
<b>Total—Salaries</b> .. .. .	<b>8,03,746</b>	<b>16,93,000</b>	<b>20,80,000</b>	<b>21,95,000</b>
Wages .. .. .	..	40,000	40,000	40,000
Travel expenses .. .. .	34,081	30,000	30,000	30,000
Office expenses .. .. .	10,745	8,000	8,000	8,000
Rents, rates and taxes .. .. .	16,284	1,02,000	1,02,000	1,02,000
Motor vehicles .. .. .	6,047	35,000	35,000	40,000
Grants-in-aid/Contributions .. .. .	..	..	..	..
Major/Minor works .. .. .	165	2,000	2,000	3,000
Maintenance .. .. .	..	1,00,000	1,00,000	1,00,000
Materials and supplies .. .. .	10,920	30,000	30,000	40,000
Other charges .. .. .	24,953	1,10,000	1,00,000	60,00,000
<b>Total—S(c)</b> .. .. .	<b>9,06,941</b>	<b>21,48,000</b>	<b>34,25,000</b>	<b>85,58,000</b>
<b>(d) Cooch Behar Training Centre—</b>				
<b>Salaries—</b>				
Pay .. .. .	81,439	2,50,000	2,50,000	2,50,000
Dearness allowance .. .. .	63,491	1,00,000	2,60,000	2,65,000
House-rent and other allowances .. .. .	10,596	40,000	47,000	50,000
Ex gratia grant .. .. .	..	..	9,000	..
<b>Total—Salaries</b> .. .. .	<b>1,55,526</b>	<b>3,90,000</b>	<b>5,66,000</b>	<b>5,65,000</b>
Wages .. .. .	..	20,000	20,000	20,000
Travel expenses .. .. .	3,666	5,000	11,000	12,000
Office expenses .. .. .	2,245	3,000	3,000	4,000
Rents, rates and taxes .. .. .	4,683	10,000	10,000	10,000
Grants-in-aid/Contributions .. .. .	..	..	..	..
Motor Vehicles .. .. .	1,454	4,000	6,000	..
Major/Minor works .. .. .	..	1,000	1,000	1,000
Maintenance .. .. .	..	..	..	..
Materials and supplies .. .. .	9,154	18,000	20,000	25,000
Other charges .. .. .	653	5,000	5,000	5,000
<b>Total—S(d)</b> .. .. .	<b>1,77,381</b>	<b>4,53,000</b>	<b>6,42,000</b>	<b>6,42,000</b>

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 207000000—OTHER EXPENDITURE—*contd.*

					Actuals, 1986-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
<b>(e) Kurseong Training Centre—</b>								
Salaries—								
Pay	..	..	..	..	1,71,631	2,00,000	2,00,000	2,10,000
Dearness allowance	..			..	1,34,588	1,70,000	2,00,000	2,20,000
House-rent and other allowances				..	45,801	50,000	57,000	60,000
Ex gratia grants	..			..	11,200	..	9,000	
<b>Total—Salaries</b>					<b>3,63,220</b>	<b>4,20,000</b>	<b>4,66,000</b>	<b>4,90,000</b>
Motor Vehicles					..	..	..	..
Wages	..	..	..	..	35	20,000	20,000	20,000
Travel expenses	..	..	..	..	8,179	12,000	12,000	12,000
Office expenses	..	..	..	..	17,379	5,000	5,000	6,000
Rents, rates and taxes	..	..	..	..	10,182	5,000	8,000	9,000
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	4,630	5,000	5,000	8,000
Other charges	..	..	..	..	4,277	10,000	10,000	12,000
<b>Total—2(e)</b>					<b>4,07,899</b>	<b>4,77,000</b>	<b>5,26,000</b>	<b>5,57,000</b>
<b>(f) District Battalions—</b>								
<b>(i) Periodical Training—</b>								
Salaries—								
Pay	..	..	..	..	19,21,730	10,35,000	11,00,000	12,00,000
Dearness allowance	..	..		..	16,17,988	6,30,000	10,00,000	11,00,000
House-rent and other allowances	..			..	3,30,928	1,30,000	1,50,000	2,00,000
Ex gratia grants	..	..		..	65,262	..	50,000	
<b>Total—Salaries</b>					<b>39,35,908</b>	<b>17,95,000</b>	<b>23,00,000</b>	<b>25,00,000</b>
Wages					33,234	20,000	60,000	40,000
Travel expenses	..	..	..	..	80,704	50,000	80,000	90,000
Office expenses	..	..	..	..	72,000	5,000	6,000	8,000
Rents, rates and taxes	..	..	..	..	62,563	2,000	2,000	2,000
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	23,181			
Maintenance	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	44,106	5,000	5,000	5,000
Other charges	..	..	..	..	54,381	10,000	10,000	10,000
<b>Total—2(f)(i)</b>					<b>43,07,037</b>	<b>18,87,000</b>	<b>24,63,000</b>	<b>26,55,000</b>

# REVENUE EXPENDITURE

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DETAILED ACCOUNT NO. 207000800—OTHER EXPENDITURE—*contd.*

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>									
(ii) Collective Training (Annual Camp)—									
Salaries—									
Pay	..	..	..	..	..	4,800	65,000	80,000	85,000
Dearness allowance	..	..	..	..	..	6,178	45,000	70,000	75,000
House-rent and other allowances	..	..	..	..	..	833	10,000	45,000	50,000
Ex gratia grants	..	..	..	..	..	..	..	3,000	..
Total—Salaries						11,820	1,20,000	1,98,000	2,10,000
Wages	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	327	1,000	1,000	1,000
Travel expenses	..	..	..	..	..	781	4,000	4,000	4,000
Materials and supplies	..	..	..	..	..	1,81,530	1,00,000	1,00,000	1,00,000
Other charges	..	..	..	..	..	..	4,000	4,000	5,000
Total—(ii)						1,94,458	2,29,000	3,07,000	3,20,000
(iii) Emergency Mobilisation—									
Salaries—									
Pay	..	..	..	..	..	78,875	50,000	60,000	65,000
Dearness allowance	..	..	..	..	..	53,893	30,000	60,000	65,000
House-rent and other allowances	..	..	..	..	..	14,610	9,000	12,000	12,000
Ex gratia grants	..	..	..	..	..	..	..	2,000	..
Total—Salaries						1,47,178	89,000	1,34,000	1,42,000
Travel expenses	..	..	..	..	..	4,510	3,000	6,000	5,000
Wages	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	5,000	5,000	5,000
Materials and supplies	..	..	..	..	..	32,497	1,00,000	8,00,000	2,50,000
Other charges	..	..	..	..	..	3,801	5,000	5,000	5,000
Total—(iii)						1,87,986	2,02,000	9,50,000	4,07,000



## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 207000800—OTHER EXPENDITURE—*contd.*

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>									
(iv) Bangiya Agragami Dal—1st Biswakarma Battalion									
Salaries—									
Pay	..	..	..	..	..	22,15,866	30,00,000	30,00,000	45,00,000
Dearness allowance	..	..	..	..	..	20,07,806	21,28,000	30,00,000	35,00,000
House-rent and other allowances	..	..	..	..	..	5,32,155	5,50,000	8,00,000	8,50,000
Ex-gratia grants	—	—	..	..	..	10,634	..	1,00,000	..
Total—Salaries						47,66,461	56,78,000	69,00,000	88,50,000
Travel expenses	..	..	..	..	..	7,03,352	9,00,000	10,00,000	10,00,000
Office expenses	..	..	..	..	..	22,957	20,000	25,000	30,000
Rents, rates and taxes	..	..	..	..	..	17,232	35,000	37,000	35,000
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	4,000	6,000
Motor vehicles	..	..	..	..	..	18,460	80,000	1,00,000	1,00,000
Maintenance	..	..	..	..	..	585	10,000	20,000	10,000
Materials and supplies	..	..	..	..	..	73,538	1,00,000	1,00,000	1,25,000
Other charges	..	..	..	..	..	50,387	1,00,000	1,00,000	1,00,000
Total—(iv)						56,52,952	69,23,000	82,86,000	1,02,56,000
(v) Bangiya Agragami Dal—2nd Biswakarma Battalion									
Salaries—									
Pay	..	..	..	..	..	41,11,658	24,50,000	30,00,000	40,00,000
Dearness allowances	..	..	..	..	..	35,30,921	19,00,000	30,00,000	40,00,000
House rent and other allowances	..	..	..	..	..	7,68,879	4,50,000	8,00,000	10,00,000
Ex-gratia grants	..	..	..	..	..	1,08,670	..	1,00,000	..
Total—Salaries						85,20,128	48,00,000	69,00,000	90,00,000
Major/Minor Works	..	..	..	..	..	..	..	..	..
Travel Expenses	..	..	..	..	..	6,73,305	6,00,000	10,00,000	10,00,000
Office expenses	..	..	..	..	..	25,745	20,000	25,000	25,000
Motor Vehicles	..	..	..	..	..	..	10,000	1,00,000	1,00,000
Maintenance	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	1,82,046	1,00,000	2,00,000	2,50,000
Other charges	..	..	..	..	..	51,931	20,000	70,000	70,000
R. R. T	..	..	..	..	..	..	..	..	..
Total—(v)						94,53,155	55,50,000	82,95,000	1,04,45,000
Total—2 (f)						1,97,95,588	1,49,00,000	2,03,01,000	2,40,83,000
2. (g) Loss on sale of subsidised foodstuff to National Volunteer Force personnel—									
Other charges	..	..	..	..	..	..	40,00,000	40,00,000	40,00,000
Total—2(g)						..	40,00,000	40,00,000	40,00,000
Total—2						2,40,78,144	2,43,98,000	3,16,83,000	4,08,23,000

# REVENUE EXPENDITURE

105

## DETAILED ACCOUNT No. 207000800—OTHER EXPENDITURE—*contd.*

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—consolid.</i>								
<b>3. State Lotteries—</b>								
<b>Salaries—</b>								
Pay	..	..	..	..	5,24,775	6,00,000	6,00,000	6,00,000
Dearness allowance	..	..	..	..	4,10,517	4,46,000	6,00,000	6,00,000
House-rent and other allowances	..	..	..	..	1,40,882	1,80,000	1,50,000	2,00,000
Ex gratia grants	..	..	..	..	3,800	..	10,000	..
<b>Total—Salaries</b>					<b>10,79,974</b>	<b>12,26,000</b>	<b>13,60,000</b>	<b>14,00,000</b>
Wages	..	..	..	..	37,804	3,000	3,000	3,000
Travel Expenses	..	..	..	..	16,093	20,000	25,000	30,000
Office Expenses	..	..	..	..	44,650	90,000	90,000	1,00,000
Rents, Rates and Taxes	..	..	..	..	30,808	50,000	50,000	50,000
Materials and Supplies	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	1,08,834	2,00,000	2,00,000	2,00,000
Motor Vehicles	..	..	..	..	..	..	..	..
<b>Total—3</b>					<b>14,08,169</b>	<b>15,89,000</b>	<b>17,28,000</b>	<b>17,83,000</b>
<b>4. Scholarship to National Defence Academy Cadets—</b>								
<b>Scholarships and Stipends</b>					..	12,000	12,000	12,000
<b>Total—(4)</b>					..	12,000	12,000	12,000
<b>5. Other items—</b>								
Other charges	..	..	..	{ Voted ..	1,64,359	3,00,000	3,00,000	3,00,000
				{ Charged ..	..	..	..	..
<b>Total—5</b>					<b>1,64,359</b>	<b>3,00,000</b>	<b>3,00,000</b>	<b>3,00,000</b>
<b>6. Transportation and Miscellaneous charges in connection with facilities provided to the crew of V.I.P. air-crafts—</b>								
<b>Other charges</b>					..	60,000	60,000	60,000
<b>Total—6</b>					..	60,000	60,000	60,000
<b>7. Deportation of Foreigners—</b>								
<b>Other charges</b>					..	1,00,000	1,00,000	1,00,000
<b>Total—7</b>					..	1,00,000	1,00,000	1,00,000
<b>8. Study of State Taxes by National Institute of public Finance and policy.</b>								
<b>Payments for professional and Special Services</b>					..	1,00,000	1,00,000	1,00,000
<b>Total—8</b>					..	1,00,000	1,00,000	1,00,000
<b>9. Lump Provision for additional Dearness Allowances</b>					..	1,74,48,000	36,25,000	72,62,000
<b>Total—9</b>					..	1,74,48,000	36,25,000	72,62,000
<b>Total—800—Non-Plan</b>					<b>2,58,50,672</b>	<b>4,40,07,000</b>	<b>3,75,08,000</b>	<b>5,04,50,000</b>
<b>State Plan (Seventh Plan)</b>								
<b>1. Grants to West Bengal Financial Corporation for Running Entrepreneurs' Cell.</b>								
<b>Grants-in-aid/Contribution</b>					2,00,541	1,25,000	1,25,000	1,25,000
<b>Total (1)</b>					2,00,541	1,25,000	1,25,000	1,25,000
<b>Total State Plan (Seventh Plan)</b>					2,00,541	1,25,000	1,25,000	1,25,000
<b>State Plan (Annual Plan and Sixth Plan)</b>								
<b>1. Grants to West Bengal Financial Corporation for Running Entrepreneurs' Assistance Cell.</b>								
<b>Grants-in-aid/contribution</b>					..	..	..	..
<b>Total—State Plan (Annual Plan and Sixth Plan)</b>					..	..	..	..
<b>Total—800</b>					<b>2,58,51,213</b>	<b>4,41,32,000</b>	<b>3,76,33,000</b>	<b>5,05,75,000</b>

## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2070—*Deduct*—RECOVERIES ADJUSTABLE IN REDUCTION  
OF EXPENDITURE

	Actuals, 1985-86	Budget, Estimate, 1986-87	Revised, Estimate, 1986-87	Budget, Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
<i>Deduct</i> —Recoveries Adjustable in Reduction of Expenditure				
1. Amounts transferred to other heads of account—Transfer on account of emergency mobilisation of N. V. F.—District Battalions.	—	—	—	—
<b>Total <i>Deduct</i>—Recoveries ..</b>	—	—	—	—

## DEMAND No. 27

## (a) Capital Account of General Services

Head of Account : 4070—Capital Outlay on Other Administrative Services

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

	Voted	Charged	Total
Gross Expenditure .. .. .			
Deduct—Recoveries .. .. .			
Net Expenditure .. .. .			

## Abstract Account

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
003—Training .. .. .	..	..	..	..
800—Other Expenditure .. .. .	..	..	..	..
Grand Total—Gross .. .. .	..	..	..	..
Voted .. .. .	..	..	..	..
Charged .. .. .	..	..	..	..
Voted .. .. .	..	..	..	..
Deduct—Recoveries .. .. .	..	..	..	..
Charged .. .. .	..	..	..	..
Grand Total—Net .. .. .	..	..	..	..
Voted .. .. .	..	..	..	..
Charged .. .. .	..	..	..	..

## REVENUE EXPENDITURE

## DEMAND No. 77

## C—Economic Services—(g) Transport

Head of Account: 3051—Ports and Light houses

Voted Rs. 57,22,000

Charged Rs. Nil

Total Rs. 57,22,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	57,22,000	..	57,22,000
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure .. .. .	57,22,000	..	57,22,000

## Abstract Account

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
01—Major Ports				
002 Investigation .. .. .	..	..	..	..
101—Construction and Repairs .. .. .	..	..	..	..
103—Dredging and Surveying .. .. .	..	..	..	..
104—Piloting .. .. .	..	..	..	..
105—Dock-yard and Dry Docking—				
Non-Plan .. .. .	10,05,328	10,10,000	10,85,000	11,53,000
107—Ferry Services .. .. .	..	..	..	..
800—Other Expenditure—				
Non-Plan .. .. .	34,03,570	43,88,000	43,01,000	45,88,000
Grand Total—Gross	44,08,905	54,48,000	53,86,000	57,22,000
Voted	44,08,905	54,48,000	53,86,000	57,22,000
Charged	..	..	..	..
Deduct—Recoveries	..	..	..	..
Grand Total—Net	44,08,905	54,48,000	53,86,000	57,22,000
Voted	44,08,905	54,48,000	53,86,000	57,22,000
Charged	..	..	..	..

# REVENUE EXPENDITURE

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## DETAILED ACCOUNT NO. 305101105—DOCK-YARD AND DAY DOCKING

						Actuals, 1985-86	Budget Estimate, 1986-87	Budget Estimate, 1986-87	Revised Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>									
Establishment of a repairing and servicing yard—									
Salaries—									
Pay	—	..	..	..	..	4,30,823	4,50,000	4,50,000	5,00,000
Dearness allowance	..	..	..	..	..	3,73,006	3,95,000	4,15,000	4,36,000
House-rent and other allowances	..	..	..	..	..	77,019	85,000	85,000	95,000
Ex gratia Grant	..	..	..	..	..	11,800	..	15,000	..
Total—Salaries						8,92,648	9,30,000	9,65,000	10,31,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	10,000	10,000	10,000
Office expenses	..	..	..	..	..	58,782	30,000	30,000	32,000
Tools and plants	..	..	..	..	..	..	5,000	5,000	5,000
Minor works	..	..	..	..	..	53,896	75,000	75,000	75,000
Total 105—Non-Plan						10,05,326	10,50,000	10,85,000	11,53,000

## DETAILED ACCOUNT NO. 305101800—OTHER EXPENDITURE

<i>Non-Plan</i>									
1. Pooled launches—									
Salaries—									
Pay	..	..	..	..	..	8,47,762	9,00,000	9,00,000	10,00,000
Dearness allowance	..	..	..	..	..	6,11,807	4,16,000	8,00,000	8,50,000
House-rent and other allowances	..	..	..	..	..	1,51,246	1,60,000	1,60,000	1,75,000
Ex gratia Grant	..	..	..	..	..	25,900	..	25,000	..
Total—Salaries						16,36,715	14,76,000	18,85,000	2,02,50,000
Wages	..	..	..	..	..	..	..	..	..
Tools and plants	..	..	..	..	..	6,280	1,000	1,000	3,000
Travel expenses	..	..	..	..	..	3,05,953	15,000	15,000	17,000
Office expenses	..	..	..	..	..	52,472	20,000	20,000	22,000
Materials and supplies	..	..	..	..	..	1,44,132	6,30,000	6,30,000	6,00,000
Machinery and Equipment	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	7,00,000	7,00,000	7,00,000
Other charges	..	..	..	..	..	10,08,554	6,00,000	6,00,000	6,00,000
Total—1						31,54,106	34,42,000	38,51,000	39,67,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 305101800—OTHER EXPENDITURE—*contd.*

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>								
2. Port Establishments—								
(i) Marine court—								
Salaries—								
House-rent and other allowances	..	..	..	..	..	1,000	1,000	1,000
Total—Salaries	..			..	..	1,000	1,000	1,000
Office expenses	..	..	..	..	..	..	..	..
Total—(i)	..			..	..	1,000	1,000	1,000
(ii) Principal Officer's Department—Calcutta Port—								
Salaries—								
House-rent and other allowances	..	..	..	..	..	..		..
Total—Salaries	..			..	..	..		..
Total—(ii)	..			..	..	..		..
(iii) Survey of steam-vessels—Calcutta Port—								
Amount payable to the Government of India	..			..	..	..	..	..
Total—(iii)	..			..	..	..	..	..
(iv) Administration of Inland Steam Vessels (Amendment) Act—								
Salaries—								
Pay	..	..	..	..	34,113	37,000	37,000	40,000
Dearness allowance	..	..	..	..	29,096	32,000	38,000	40,000
House-rent and other allowances	..	..	..	..	7,698	8,000	8,000	9,000
Ex gratia grant	..	..	..	..	1,200	..	1,000	..
Total—Salaries	..			..	72,107	77,000	84,000	89,000
Travel expenses	..	..	..	..	..	..	..	
Office expenses	..	..	..	..	7,230	3,000	3,000	3,000
Total—(iv)	..			..	79,337	80,000	87,000	92,000
Total—2	..			..	79,337	81,000	88,000	92,000

# REVENUE EXPENDITURE

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DETAILED ACCOUNT No. 305101800—OTHER EXPENDITURE—concl'd.

					Actuals, 1985-86	Budget Estimate, 1986-87	Budget Estimate, 1986-87	Revised Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—concl'd.</i>								
<b>3. Scholarships to Indian Mercantile Marine cadets—</b>								
(i) Executive Cadets (Dufferin)—								
Scholarships and stipends ..	..	..	..	..	17,000	20,000	20,000	20,000
Total—(i) ..					17,000	20,000	20,000	20,000
(ii) Engineer cadets—								
Scholarships and stipends ..	..	..	..	..	..	20,000	20,000	20,000
Total—(ii) ..					..	20,000	20,000	20,000
Total—3 ..					17,000	40,000	40,000	40,000
<b>4. Rent of land leased by the State Government for the establishment of a Marine Engineering College in Calcutta—</b>								
Rents, rates and taxes ..	..	..	..	..	12,038	72,000	72,000	72,000
Total—4 ..					12,038	72,000	72,000	72,000
<b>5. Power-driven boat—</b>								
Wages ..	..	..	..	..	1,10,103	50,000	50,000	55,000
Office expenses ..	..	..	..	..	..	..	..	..
Tools and plants ..	..	..	..	..	..	..	..	..
Materials and supplies ..	..	..	..	..	21,995	15,000	15,000	17,000
Maintenance ..	..	..	..	..	..	50,000	50,000	55,000
Other charges ..	..	..	..	..	..	..	..	..
Total—5 ..					1,41,098	1,15,000	1,15,000	1,27,000
<b>6. Lump provision for Revision of Pay Scales and other benefits ..</b>					..	..	..	..
<b>7. Lump provision for Additional Dearness Allowance ..</b>					..	6,48,000	1,35,000	2,70,000
<b>8. Lump provision for A.D.A for transfer to the Special Deposit Fund ..</b>					..	..	..	..
Total—6+7+8 ..					..	6,48,000	1,35,000	2,70,000
<b>Total—800—Non-Plan ..</b>					<b>24,63,579</b>	<b>43,68,000</b>	<b>43,61,000</b>	<b>45,68,000</b>



**CAPITAL EXPENDITURE**  
**DEMAND No. 77**

**C—Capital Account of Economic Services**  
**—(g) Capital Account of Transport**

**Head of Account: 5051—Capital Outlay on Ports and**  
**Light houses**

**Voted Rs. Nil**

*Charged Rs. Nil*

**Total Rs. Nil**

		<b>Voted.</b>	<b>Charged.</b>	<b>Total.</b>
		<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>
<b>Gross Expenditure</b>	..	..	..	..
<b>Deduct—Recoveries</b>	..	..	..	..
<b>Net Expenditure</b>	..	..	..	..

**Abstract Account**

		<b>Actuals, 1985-86.</b>	<b>Budget Estimate, 1986-87.</b>	<b>Revised Estimate, 1986-87.</b>	<b>Budget Estimate, 1987-88.</b>
		<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>
<b>01—Major Posts</b>					
<b>001—Haldia Port</b>	.. .. .		..		..
<b>Grand Total—Gross</b>	..		..	..	..
<b>Voted</b>	..		..		..
<b>Charged</b>	..		..		..
<b>Deduct—Recoveries</b>	..		..		..
<b>Grand Total—Net</b>			..		..
<b>Voted</b>	..		..		..
<b>Charged</b>	..		..		..

## DEMAND No. 78

## C—Economic Services (g) Transport

Head of Account: 3053—Civil Aviation

Voted Rs. 29,78,000

Charged Rs. Nil

Total Rs. 29,78,000

	Voted.	Charged.	Total.
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	29,78,000	..	29,78,000
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure	29,78,000	..	29,78,000

## Abstract Account

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1986-87
	Rs.	Rs.	Rs.	Rs.
<b>80—General</b>				
<b>003—Training and Education—</b>				
Non-Plan .. .. .	6,66,503	3,37,000	3,62,000	3,38,000
State Plan (Seventh Plan) .. .. .	2,54,412	20,00,000	20,00,000	20,00,000
State Plan (Annual Plan, 80th Plan and 60mmotted) .. .. .	..	..	..	..
<b>Total 003</b> .. .. .	<b>9,20,915</b>	<b>23,37,000</b>	<b>23,62,000</b>	<b>23,38,000</b>
<b>800—Other Expenditure—</b>				
Non-Plan .. .. .	..	96,000	20,000	40,000
<b>Grand Total—Gross</b> .. .. .	<b>9,20,915</b>	<b>23,33,000</b>	<b>23,82,000</b>	<b>23,78,000</b>
<b>Voted</b> .. .. .	<b>9,20,915</b>	<b>23,33,000</b>	<b>23,82,000</b>	<b>23,78,000</b>
<b>Charged</b> .. .. .	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Deduct—Recoveries</b> .. .. .	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Grand Total—Net</b> .. .. .	<b>9,20,915</b>	<b>23,33,000</b>	<b>23,82,000</b>	<b>23,78,000</b>
<b>Voted</b> .. .. .	<b>9,20,915</b>	<b>23,33,000</b>	<b>23,82,000</b>	<b>23,78,000</b>
<b>Charged</b> .. .. .	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 305300003—TRAINING AND EDUCATION

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
<b>003—Training and Education—</b>				
<i>Non-Plan</i>				
<b>1. Scheme for Training in Aviation in West Bengal—</b>				
<b>Salaries—</b>				
Pay .. .. .	2,77,483	3,60,000	3,20,000	3,60,000
Dearness allowance .. .. .	2,03,336	1,85,000	2,20,000	2,30,000
House-rent and other allowances .. .. .	49,283	65,000	60,000	65,000
Ex gratia grant .. .. .	7,000	..	5,000	..
<b>Total—Salaries .. .. .</b>	<b>5,37,102</b>	<b>6,10,000</b>	<b>6,05,000</b>	<b>6,55,000</b>
Wages .. .. .	..	..	..	..
Travel expenses .. .. .	..	5,000	5,000	5,000
Office expenses .. .. .	27,691	10,000	10,000	10,000
Rents, rates and taxes .. .. .	..	1,000	1,000	1,000
Scholarships and stipends .. .. .	..	20,000	..	20,000
Machinery and equipments .. .. .	95,329	30,000	30,000	30,000
Maintenance .. .. .	..	2,00,000	2,00,000	2,00,000
Other Charges .. .. .	6,381	11,000	11,000	15,000
<b>Total—003—Non-Plan .. .. .</b>	<b>6,68,503</b>	<b>8,87,000</b>	<b>8,82,000</b>	<b>9,38,000</b>
<i>State Plan (Seventh Plan)</i>				
<b>1. Development of Flying Training Institute of Behala—</b>				
Major Works .. .. .	2,54,412	20,00,000	20,00,000	20,00,000
<b>Total—003—State Plan (Seventh Plan) .. .. .</b>	<b>2,54,412</b>	<b>20,00,000</b>	<b>20,00,000</b>	<b>20,00,000</b>
<i>State Plan (Annual Plan Sixth Plan and Committed)</i>				
<b>1. Development of Flying Training Institute of Behala—</b>				
Major works .. .. .	..	..	..	..
<b>Total—003—State Plan (Annual Plan Sixth, Plan and Committed)</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total—003 .. .. .</b>	<b>..</b>	<b>28,87,000</b>	<b>28,82,000</b>	<b>29,38,000</b>

## DETAILED ACCOUNT NO. 305300800—OTHER EXPENDITURE

<b>800—Other Expenditure—</b>				
<i>Non-Plan</i>				
<b>1. Lump Provision for A.D.A. for transfer to the Special deposit fund .. .. .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>2. Lump Provision for Additional dearness allowances .. .. .</b>	<b>..</b>	<b>96,000</b>	<b>20,000</b>	<b>40,000</b>
<b>Total—800 .. .. .</b>	<b>..</b>	<b>96,000</b>	<b>20,000</b>	<b>40,000</b>

## DEMAND No. 78

## C—Capital Account of Economic Services

## (g) Capital Account of Transport

Head of Account: 5053—Capital Outlay on Civil Aviation

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	..	..	..
Deduct—Recoveries .. .. .	..	..	..
Net expenditure ..	..	..	..

## Abstract Account

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
<b>02—Air Ports</b>				
101—Communication .. .. .	..	..	..	..
<b>60—Other Aeronautical Services</b>				
102—Aerodromes .. .. .	..	..	..	..
<b>80—General</b>				
700—Suspense .. .. .	..	..	..	..
800—Other Expenditure .. .. .	..	..	..	..
<b>Grand Total—Gross</b> ..	..	..	..	..
<b>Voted</b> ..	..	..	..	..
<b>Charged</b> ..	..	..	..	..
<b>Non-Plan</b> .. .. .	..	..	..	..
<b>State Plan (Annual Plan and Sixth Plan)</b> ..	..	..	..	..
<b>Deduct—Recoveries</b> { Voted ..	..	..	..	..
{ Charged ..	..	..	..	..
<b>Grand Total—Net</b> ..	..	..	..	..
<b>Voted</b> ..	..	..	..	..
<b>Charged</b> ..	..	..	..	..

# DEMAND No. 78

## F—Loans and Advances

Head of Account: 7053—Loans for Civil Aviation

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	..	..	..
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure .. .. .	..	..	..

### Abstract Account

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate 1987-88
	Rs.	Rs.	Rs.	Rs.
02—Air Posts				
102 Aerodromes and Air Route Services				
Non-Plan .. .. .	..	..	..	..
State Plan (Seventh Plan)	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. .. .	..	..	..	..
Grand Total—Gross ..	..	..	..	..
Voted ..	..	..	..	..
Charged ..	..	..	..	..
Deduct—Recoveries .. .. .	..	..	..	..
Grand Total—Net ..	..	..	..	..
Voted ..	..	..	..	..
Charged ..	..	..	..	..

## REVENUE EXPENDITURE

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## DEMAND No. 80

## C—Economic Services—(g) Transport

Head of Account: 3055—Road Transport

Voted Rs. 36,84,83,000

Charged Rs. Nil

Total Rs. 36,84,83,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure	36,84,83,000		36,84,83,000
Deduct—Recoveries			
Net Expenditure	36,84,83,000		36,84,83,000

## Abstract Account

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
<b>001—Direction and Administration—</b>				
Non-Plan	19,93,349	18,05,000	28,80,000	22,20,000
State Plan (Seventh Plan)	12,05,540	5,00,000	5,00,000	
State Plan (Annual Plan, Sixth Plan and Committed)				
<b>Total—001</b>	<b>31,98,889</b>	<b>23,05,000</b>	<b>33,80,000</b>	<b>22,20,000</b>
<b>100—Assistance to Public Sector and Other Undertakings</b>				
Non-Plan	30,13,01,675	31,59,66,000	33,77,39,000	33,42,00,000
<b>Total 100</b>	<b>30,13,01,675</b>	<b>31,59,66,000</b>	<b>33,77,39,000</b>	<b>33,42,00,000</b>
<b>800—Other expenditure—</b>				
Non-Plan	2,63,577	3,19,46,000	1,51,78,000	3,01,91,000
Central Sector (New Schemes)		25,72,000	7,00,000	18,72,000
<b>Total—800</b>	<b>2,63,577</b>	<b>3,45,18,000</b>	<b>1,58,78,000</b>	<b>3,20,63,000</b>
<b>Grand Total—Gross</b>	<b>30,47,64,141</b>	<b>35,27,89,000</b>	<b>35,69,97,000</b>	<b>36,84,83,000</b>
<b>Voted</b>	<b>30,47,64,141</b>	<b>35,27,89,000</b>	<b>35,69,97,000</b>	<b>36,84,83,000</b>
<b>Charged</b>				
Non-Plan	30,35,58,601	34,97,17,000	35,57,97,000	36,66,11,000
State Plan (Seventh plan)	12,05,540	5,00,000	5,00,000	
Centrally Sponsored (New Schemes)		25,72,000	7,00,000	18,72,000
Central Sector (New Schemes)				
State Plan (Annual Plan Sixth Plan and Committed)				
Centrally Sponsored (Committed)				
<b>Deduct—Recoveries</b>				
<b>Grand Total—Net</b>	<b>30,47,64,141</b>	<b>35,27,89,000</b>	<b>35,69,97,000</b>	<b>36,84,83,000</b>
<b>Voted</b>	<b>30,47,64,141</b>	<b>35,27,89,000</b>	<b>35,69,97,000</b>	<b>36,84,83,000</b>
<b>Charged</b>				

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 305500001—DIRECTION AND ADMINISTRATION

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
<b>001—Direction and Administration—</b>				
<i>Non-Plan</i>				
1. Traffic and Transportation Wing—				
Pay .. .. .	8,91,337	10,00,000	9,37,000	9,85,000
Dearness allowances .. .. .	6,98,870	5,70,000	7,50,000	8,00,000
House-rent and other allowances .. .. .	1,09,386	1,90,000	2,00,000	2,20,000
Ex-gratia grant .. .. .	5,700		80,000	
<b>Total—Salaries</b> ..	17,65,293	17,60,000	19,07,000	20,05,000
Office expenses .. .. .	270	40,000	40,000	40,000
Other charges .. .. .	2,20,927			
Travel expenses .. .. .	6,859	5,000		
Rents, rates and taxes .. .. .			9,25,000	1,66,000
<b>Total—(1)</b> ..	19,93,349	18,05,000	28,80,000	22,20,000
<b>Total-001-Non-Plan</b> ..	19,93,349	18,05,000	28,80,000	22,20,000
<i>State Plan (Seventh Plan)</i>				
1. Calcutta Urban Transport Project—				
<i>Salaries—</i>				
Pay .. .. .	35,126	16,000	16,000	
Dearness Allowances .. .. .	34,420			
House rent and other allowances .. .. .	11,235			
Ex-gratia Grant .. .. .	800			
<b>Total-Salaries—</b> ..	81,581	16,000	16,000	
Travelling Allowances .. .. .		20,000	20,000	
Office Expenses .. .. .	5,38,999	2,06,000	2,06,000	
Maintenance of Vehicles .. .. .		40,000	40,000	
Rent, rates and taxes .. .. .		28,000	28,000	
Other Charges .. .. .	5,84,960	1,90,000	1,90,000	
<b>Total—1</b> ..	12,05,540	5,00,000	5,00,000	
<b>Total-001-State Plan (Seventh Plan)..</b> ..	12,05,540	5,00,000	5,00,000	
<i>State Plan (Annual Plan, Sixth Plan and Committed)</i>				
1. Calcutta Urban Transport Project—				
<i>Salaries—</i>				
Pay .. .. .				
Dearness Allowances .. .. .				
House rent and other Allowances .. .. .				
Ex-gratia Grant .. .. .				
<b>To al-Salaries—</b> ..				
Travelling Allowances .. .. .				
Office Expenses .. .. .				
Maintenance of Vehicles .. .. .				
Rent, rates and taxes .. .. .				
Other Charges .. .. .				
<b>Total—1</b> ..				
<b>Total-1-State Plan (Annual Plan, Sixth Plan and Committed)</b> ..				
<b>Total—001</b> ..	31,98,889	23,05,000	33,80,000	22,20,000
<i>Non-Plan</i> .. .. .	19,93,349	18,05,000	28,80,000	22,20,000
<i>State Plan (Seventh Plan)</i> .. .. .	12,05,540	5,00,000	5,00,000	
<i>State Plan (Annual Plan, Sixth Plan and Committed)</i> .. .. .				

# REVENUE EXPENDITURE

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## DETAILED ACCOUNT No. 305500190—ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs	Rs.	Rs.	Rs.
<b>190—Assistance to Transport services—</b>				
<i>Non-Plan</i>				
1. Subsidy to the Calcutta State Transport Corporation—				
Grants-in aid/Contribution/Subsidies ..	14,36,73,600	15,24,50,000	16,08,35,000	16,17,00,000
2. Subsidy to the Calcutta Tramways Company (1978) Ltd.				
Grants-in-aid/Contributions/Subsidies ..	9,62,71,000	10,00,00,000	11,55,52,000	10,80,00,000
3. Subsidy to Durgapur State Transport Corporation—				
Grants-in-aid/Contribution/Subsidies ..	1,57,27,675	1,75,16,000	1,88,31,000	1,85,00,000
4. Subsidy to North Bengal State Transport Corporation—				
Grants-in aid/Contribution/Subsidies ..	4,56,29,400	4,60,00,000	4,25,21,000	4,60,00,000
5. Subsidy to Private Bus Operators ..	..	..	..	..
Grants-in-aid/Contributions/Subsidies ..	..	..	..	..
<b>Total —II—Non-Plan</b>	<b>30,13,01,675</b>	<b>31,59,66,000</b>	<b>33,77,39,000</b>	<b>33,42,00,000</b>

## DETAILED ACCOUNT No. 305500800—OTHER EXPENDITURE

<b>800—Other expenditure—</b>				
<i>Non-Plan</i>				
Irrecoverable loans written off—				
Irrecoverable loans and advances to North Bengal State Transport Corporation ..	..	..	..	..
Irrecoverable loans and Advances to be written off—writes off.				
1. C.S.T.C ..	..	..	..	..
2. Undertaking of the C.T.C. Ltd ..	..	..	..	..
3. D.S.T.C ..	..	..	..	..
<b>Total—Write off</b> ..				..
Bus, Tram and Taxi Fare Enquiry Commission—				
(i) Calcutta State Transport Corporation Inquiry Commission 1974—				
Pay ..	..	..	..	..
Dearness allowances ..	..	..	..	..
House-rent and other allowances ..	..	..	..	..
Other Charges ..	..	..	..	..
Office expenses ..	..	..	..	..
Travel expenses ..	..	..	..	..
<b>Total—(i)</b> ..		..		..
(ii) R. N. Dutt Commission of Inquiry—				
Pay ..	..	..	..	..
Dearness allowances ..	..	..	..	..
House-rent and other allowances ..	..	..	..	..
<b>Total—Salaries</b> ..		..		



## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 305500800—OTHER EXPENDITURE—*contd.*

					Actuals 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
Office expenses	..	..	..	..	..	..	..	..
Other charges					..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..
				Total—(ii)	..	..	..	..
(iii) State Transport Appellate Tribunal—								
Pay	..	..	..	..	64,893	72,000	72,000	75,000
Dearness allowances	..	..	..	..	53,189	50,000	66,000	70,000
House-rent and other allowances	..	..	..	..	15,092	15,000	16,000	17,000
Ex gratia grant					400	..	5,000	..
				Total—Salaries	1,33,554	1,37,000	1,53,000	1,62,000
Office expenses	..	..	..	..	..	5,000	5,000	5,000
Travel expenses	..	..	..	..	..	3,000	3,000	3,000
Other charges	..	..	..	..	1,30,023	1,000	1,000	1,000
				Total—(iii)	2,63,577	1,46,000	1,68,000	1,71,000
(iv) Lorry-hiring in connection with the Bus Strike in Calcutta and Districts					..	..	..	..
				Total—(iv)	..	..	..	..
(v) Lump provision for Revision of Pay Scales and other benefits					..	..	..	..
(vi) Lump provision for Additional Dearness Allowances					..	3,18,00,000	1,50,10,000	3,00,20,000
(vii) Lump provision for A.D.A. for transfer to the S.D. fund					..	..	..	..
<b>Central Sector (New Schemes)</b>								
(i) National Highway patrolling Scheme—								
Pay	..	..	..	..	..	6,72,000	..	..
Dearness allowance	..	..	..	..	..		1,75,000	4,68,000
House-rent and other allowances	..	..	..	..	..		..	..
Purchase of equipments	..	..	..	..	..	19,00,000	5,25,000	14,04,000
				Total—(i)	..	25,72,000	7,00,000	18,72,000
<b>Total—800—Central Sector (New Schemes)</b>					..	25,72,000	7,00,000	18,72,000
<b>Total—800—Non-Plan</b>					2,63,577	3,19,46,000	1,51,78,000	3,01,91,000
<b>Total—800</b>					2,63,577	3,45,18,000	1,58,78,000	3,20,63,000

DETAILED ACCOUNT No. 3055—*Deduct*—RECOVERIES ADJUSTABLE IN  
REDUCTION OF EXPENDITURE

<i>Deduct</i> —Road Transport—Working Expenses— Operation—Amount transferred from Depreciation Reserve Fund				
<i>Deduct</i> —Share of expenditure recoverable from Railways and other Services				
<b>Total—<i>Deduct</i>—Recoveries</b>	..			

## DEMAND No. 80

## C—Economic Services—(G) Transport

Head of Account : 3056—Inland Water Transport

Voted Rs. 20,86,000

Charged Rs. Nil

Total Rs. 20,86,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	20,86,000	..	20,86,000
Deduct. Recoveries .. .. .	..	..	..
Net Expenditure .. .. .	20,86,000	..	20,86,000

## ABSTRACT ACCOUNT

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
001—Direction and Administration—				
Non-Plan .. .. .	..	..	6,86,000	5,00,000
003—Training and Research—				
Non-Plan .. .. .	5,86,939	4,33,000	4,57,000	4,88,000
Centrally Sponsored (New Schemes) .. .. .	..	..	..	..
Centrally Sponsored (Including Committed) .. .. .	..	..	..	..
Total—003 .. .. .	5,86,939	4,33,000	4,57,000	4,88,000
190—Assistance to Public sector and other Undertaking				
Non-Plan .. .. .	..	..	..	..
800—Other expenditure—				
Non-Plan .. .. .	11,91,552	8,00,000	8,00,000	11,00,000
State Plan (seventh Plan) .. .. .	..	..	..	..
Centrally Sponsored (New Schemes) .. .. .	..	1,00,000	..	..
State Plan (Annual Plan, Sixth Plan and Committed) .. .. .	..	..	..	..
Centrally Sponsored (Including Committed) .. .. .	..	..	..	..
Total—800 .. .. .	11,91,552	8,00,000	8,00,000	11,00,000
Total—Inland Water Transport .. .. .	17,58,491	13,33,000	19,43,000	20,86,000
Voted .. .. .	17,58,491	13,33,000	19,43,000	20,86,000
Charged .. .. .	..	..	..	..
Grand Total—Gross .. .. .	17,58,491	13,33,000	19,43,000	20,86,000
Voted .. .. .	17,58,491	13,33,000	19,43,000	20,86,000
Charged .. .. .	..	..	..	..
Non-Plan .. .. .	5,86,939	4,33,000	11,43,000	9,88,000
State Plan (seventh Plan) .. .. .	11,91,552	8,00,000	8,00,000	11,00,000
Centrally Sponsored (New Schemes) .. .. .	..	..	..	..
Central Sector (New Schemes) .. .. .	..	..	..	..
State Plan (Annual Plan, Sixth Plan and Committed) .. .. .	..	1,00,000	..	..
Centrally Sponsored (Including Committed) .. .. .	..	..	..	..
Deduct—Recoveries .. .. .	..	..	..	..
Grand Total—Net .. .. .	17,58,491	13,33,000	19,43,000	20,86,000
Voted .. .. .	17,58,491	13,33,000	19,43,000	20,86,000
Charged .. .. .	..	..	..	..

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 3056—00—001—DIRECTION AND ADMINISTRATION

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
<b>001—Direction and Administration—</b>									
<b>Non-Plan</b>									
(1) The offices of the D.I.G., I.W.T. wing and I.W.T. (Navigation Cell)—									
<b>Salaries—</b>									
Pay	—	—	—	..	..	..	..	..	..
Dearness allowance	—	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Ex-gratia grant	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						..	..	..	..
<b>Office expenses</b>						..	..	..	..
<b>Other charges</b>						..	..	..	..
<b>Rents, rates and taxes</b>						..	..	6,88,000	5,00,000
<b>Total—(1)..</b>						..	..	6,88,000	5,00,000
<b>Total—001</b>						..	..	6,88,000	5,00,000

## REVENUE EXPENDITURE

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## DETAILED ACCOUNT NO. 305600003—TRAINING AND RESEARCH

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
<b>003—Training and Research</b>								
<i>Non-Plan</i>								
(1) Scheme for training of Inland Water Transport Crews—								
Salaries—								
Pay	..	..	.	.	1,54,443	1,50,000	1,62,000	1,70,000
Dearness allowance	..	..	.	.	1,20,932	88,000	1,00,000	1,20,000
House-rent and other allowances	..	..	..	..	43,910	55,000	50,000	55,000
Ex gratia Grant	—	..	..	..	3,350	.	5,000	..
Total—Salaries					3,22,635	2 93,000	3,17,000	3,45,000
Office expenses	..	..	..	..	46,361	20,000	20,000	21,000
Other Charges	..	..	..	..	1,97,943	1,20,000	1,20,000	1,20,000
Total—003—(1)					5,66,939	4 33,000	4,57,000	4,86,000
Total—Non-Plan					5,66,939	4,33,000	4,57,000	4,86,000
<i>Centrally Sponsored (New Schemes)</i>								
(1) Higher Training Schemes—								
Other Charges	—	—	..	—	..	..	..	..
Total—Centrally Sponsored (New Schemes)					..	..	..	..
Total—003					5,66,939	4,33,000	4,57,000	4,86,000

## REVENUE EXPENDITURE

## DETAILED ACCOUNT No. 305600800—OTHER EXPENDITURE

	Actuals, 1985-86	Budget Estimate, 1986-87.	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
<b>800—Other expenditure</b>				
<i>Non-Plan</i>				
(1) Minor Works .. .. .	..	..	..	..
(2) Provision for power driven boats .. .	..	..	..	..
(3) Lump provision for Ad hoc pay, Additional Dearness Allowance House-rent allowance, and other allowances, ..	..	..	..	..
<b>Total— Non-Plan</b> ..	..	..	..	..
<i>State Plan (Seventh Plan)</i>				
(1) Expansion of Inland Water Navigation Cell—				
Pay .. .. .	2,75,544	3,75,000	3,75,000	5,50,000
Dearness Allowance .. .. .	1,97,051	1,25,000	1,25,000	1,80,000
House-rent and other allowances .. .. .	64,391	90,000	90,000	1,00,000
Ex gratia .. .. .	6,800	.	.	.
<b>Total Salaries</b> ..	5,43,786	5,90,000	5,90,000	8,30,000
Travel Expenses .. .. .	13,086	25,000	25,000	40,000
Office Expenses .. .. .		25,000	25,000	30,000
Materials and Supplies .. .. .	1,09,592	85,000	85,000	1,10,000
Other Charges .. .. .	5,25,088	75,000	75,000	90,000
<b>Total—(1).</b> ..	11,91,552	8,00,000	8,00,000	11,00,000
<b>Total—State Plan (Seventh Plan)</b> ..	11,91,552	8,00,000	8,00,000	11,00,000
<i>Centrally Sponsored (New Schemes)</i>				
(1) Construction of a permanent jetties at Sunderbans region—				
Minor works		..	..	..
(2) Procurement of passenger carrying units and construction of jetties for passenger ferry service across the river Hooghly—				
Major works	..	..	..	..
(3) Techno-economic Survey and other investigations on the Ganga-Bhagirathi-Hooghly rivers system—				
Minor works	..	..	..	..
(4) Provision of terminal facilities for passenger services along and across the river Hooghly—				
Minor Works .. .. .	..	..	..	..
<b>Total—Centrally Sponsored (New Schemes)</b> ..	..	..	..	..

# REVENUE EXPENDITURE

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DETAILED ACCOUNT NO. 305600800—OTHER EXPENDITURE—*contd.*

	Actuals, 1985-86	Budget, Estimate, 1986-87	Revised, Estimate, 1986-87	Budget, Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan, Sixth Plan and Committed)</i>				
(1) Expansion of Inland Water Navigation Cell—				
Pay .. .. .	..	..	..	..
Dearness Allowance .. .. .	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..
Ex gratia .. .. .	..	..	..	..
Total Salaries ..	..	..	..	..
Travel Expenses .. .. .	..	..	..	..
Office Expenses .. .. .	..	..	..	..
Materials and Supplies .. .. .	..	..	..	..
Other Charges .. .. .	..	..	..	..
Total—(1) ..	..	..	..	..
(2) Maintenance of Landing facilities in Sundarbans .. .. .	..	40,000	..	..
Total—2 ..	..	40,000	..	..
(3) Maintenance of Constructed jetties at Nozai and Gosaba .. .. .	..	15,000	..	..
Total—3 ..	..	15,000	..	..
(4) Maintenance of Constructed permanent jetty at Raidighi in the Sundarban region. .. .. .	..	30,000	..	..
Total—4 ..	..	30,000	..	..
(5) Maintenance of jetties constructed under Sunderban Development Programme. .. .. .	..	15,000	..	..
Total—5 ..	..	15,000	..	..
Total—State Plan (Annual Plan, Sixth Plan and Committed)		1,00,000		
Total—800 ..	11,81,552	9,00,000	8,00,000	11,00,000

## DETAILED ACCOUNT NO. 3056—*Deduct*—RECOVERIES ADJUSTABLE IN REDUCTION OF EXPENDITURE

<i>Deduct</i> —Road Transport—Working Expenses—Operation—Amount transferred from Depreciation Reserve. .. .. .	..	..	..	..
<i>Deduct</i> —Share of Expenditure recoverable from Railways or other parties. .. .. .	..	..	..	..
Total— <i>Deduct</i> —Recoveries ..	..	..	..	..

**DEMAND No. 80****C—Capital Account of Economic Services—(g)****Capital Account of Transport**Head of Account: **5055—Capital Outlay on Road Transport**

Voted Rs. 2,61,00,000

*Charged Rs. Nil***Total Rs. 2,61,00,000**

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	2,61,00,000	..	2,61,00,000
Deduct—Recoveries			
Net Expenditure	2,61,00,000	.	2,61,00,000

**Abstract Account**

	Actuals, 1985-86	Budget Estimate 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
<b>050—Land and Buildings—</b>				
Non-Plan .. . . .	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. . . .	..	..	.	.
Total—050 ..	..	..	..	..
<b>102—Acquisition of Fleet—</b>				
Non-Plan .. . . .	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. . . .	..	..	..	..
Total—102 ..	..	..	..	..
<b>103—Workshop facilities—</b>				
Non-Plan				
State Plan (Annual Plan and Sixth Plan)	.	..	..	..
Total 103	..	...	..	..

## CAPITAL EXPENDITURE

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ABSTRACT ACCOUNT—*contd.*

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986,87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
<b>799—Suspense—</b>								
Non-Plan	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..			..	..	..	..
<b>Total—799</b>					...	..	..	..
<b>800—Other expenditure—</b>								
Non-Plan	..	..	..	..	..	..	..	..
State Plan (Seventh Plan)					78,24,756	1,35,00,000	1,35,00,000	2,61,00,000
Central Sector (New Schemes)	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..				..	..	..
<b>Total—800</b>					78,24,756	1,35,00,000	1,35,00,000	2,61,00,000
<b>Grand Total—Gross</b>					78,24,756	1,35,00,000	1,35,00,000	2,61,00,000
{ Voted ..					78,24,756	1,35,00,000	1,35,00,000	2,61,00,000
{ Charged ..					..	..	..	..
Non-Plan	..	..	..	..	..	..	..	..
State Plan (Seventh Plan)	..	..	..	..	78,24,756	1,35,00,000	1,35,00,000	2,61,00,000
Centrally Sponsored (New Schemes)	..	..	..	..	..	..	..	..
Central Sector (New Schemes)	..	..	..	..	..	..	..	..
State Plan (Annual Plan, Sixth Plan)	..	..	..	..	..	..	..	..
{ Voted ..					..	..	..	..
{ Charged ..					..	..	..	..
<b>Grand Total—Net</b>					78,24,756	1,35,00,000	1,35,00,000	2,61,00,000
<b>Voted</b>					78,24,756	1,35,00,000	1,35,00,000	2,61,00,000
<b>Charged</b>					..	..	..	..



## CAPITAL EXPENDITURE

## DETAILED ACCOUNT No. 505500102—ACQUISITION OF FLEET

	Actuals 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Ls.	Rs.	Rs.
<b>050—Land and Buildings</b>				
<b>State Plan (Annual Plan and Sixth Plan)</b>				
Undertaking of C.T.C. Ltd.—Construction of Subsidiary Maintenance Base at Gariahat Depot and Raja Bazar Shed Major Works	..	...	..	...
<b>Total—050 State Plan (Annual Plan)</b>	..	..	..	..
<b>102—Acquisition of Fleet—</b>				
<b>State Plan (Annual Plan and Sixth Plan)</b>				
Construction of Tram Cars— Major Works .. .. .	..	..	..	..
<b>Total—102 —State Plan (Annual Plan and Sixth Plan)</b>	..	..	..	..
..	..	..	..	..
<b>103—Workshop facilities—</b>				
<b>State Plan (Annual Plan and Sixth Plan)</b>				
Undertaking of C.T.C. Ltd.—Purchase of Plant and Machinery for Workshop and Depot. Major Works .. .. .	..	..	..	..
<b>Total—103—State Plan (Annual Plan and Sixth Plan)</b>	..	..	..	..

## DETAILED ACCOUNT No. 505500800—OTHER EXPENDITURE

<b>800—Other expenditure—</b>				
<b>Non-Plan</b>				
1. Acquisition of the Undertaking of the Calcutta Tramways Company Ltd.— Major Works	..	..	..	..
2. Undertaking of the C.T.C. Ltd.— Payment of consultancy fees in Connection with the Calcutta Urban Transport Project .. .. .	..	..	..	..
3. North Bengal State Transport Corporation Investment ..	..	..	..	..
<b>Total—Non-Plan ..</b>	..	..	..	..
<b>State Plan (Seventh Plan)</b>				
1. Setting up of transfer and transit depots at District Headquar- ters and Calcutta.	41,39,600	50,00,000	50,00,000	40,00,000
2. Re-organisation of Public Vehicles Deptt., Calcutta. .	36,85,156	50,00,000	50,00,000	10,00,000
3. Re-organisation and expansion of transportation planning and Engineering Directorate	..	20,00,000	20,00,000	20,00,000
4. Transportation operation improvement programme... ..	..	15,00,000	15,00,000	1,91,00,000
5. Restoration of Metro-Corridor .. .. .	..	..	..	..
<b>Total—State Plan (Seventh Plan) ..</b>	78,24,756	1,35,00,000	1,35,00,000	2,61,00,000

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	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget, Estimate 1987-88
	Rs.	Rs.	Rs.	Rs.
<b>Central Sector (New Scheme)</b>				
1. Purchase of Calcutta Tramways Company Ltd— Major Works .. .. .	..	..	..	..
<b>Total—Central Sector (New Scheme)</b> ..	..	..	..	..
<b>State Plan (Annual Plan and Sixth Plan)</b>				
1. Setting up of transfer and transit depots at District Headquarters and Calcutta— Major Works .. .. .	..	..	..	..
2. Construction of Truck Terminals— Major Works .. .. .	..	..	..	..
3. Development of Calcutta Tramways Services Major works .. .. .	..	..	..	..
4. Calcutta Tramways Company— Renewal and Replacement of existing fleet of Tram Cars ..	..	..	..	..
5. Acquisition of Vehicles	..	..	..	..
6. Urban Transport Project— Calcutta Tramways Company Project— Major Works .. .. .	..	..	..	..
6.A, Calcutta Tramways Company (1978) Ltd.— Investment .. .. .	..	..	..	..
<b>Total—State Plan (Annual Plan and Sixth Plan)</b>		..	..	..
<b>Total—800 ..</b>	<b>78,24,758</b>	<b>1,35,00,000</b>	<b>1,35,00,000</b>	<b>2,61,00,000</b>

**REVENUE EXPENDITURE**  
**DEMAND No. 80**  
**C—Capital Account of Economic Services—(g)**

**Capital Account of Transport**

**Head of Account : 5056—Capital Outlay on Inland Water  
Transport**

**Voted Rs. 1,39,00,000**

**Charged Rs. Nil**

**Total Rs. 1,39,00,000**

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure . . . . .	1,39,00,000	..	1,39,00,000
Deduct-Recoveries .. .. .	..	..	..
Net Expenditure .. .. .	1,39,00,000	..	1,39,00,000

**ABSTRACT ACCOUNT**

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
<b>800—Other EXPENDITURE</b>				
Non-Plan .. .. .	..	..	..	..
State Plan (Seventh Plan) . . . . .	46,47,897	1,78,00,000	1,78,00,000	1,39,00,000
Centrally Sponsored (New Schemes) .. .	..	..	..	..
State Plan (Annual Plan and Sixth Plan) ..	..	..	..	..
{ Voted . . . . .	..	..	..	..
{ Charged . . . . .	..	..	..	..
<b>Total—800</b> .. .	46,47,897	1,78,00,000	1,78,00,000	1,39,00,000
{ Voted .. .	46,47,897	1,78,00,000	1,78,00,000	1,39,00,000
{ Charged .. .	..	..	..	..
Non-Plan .. .. .	..	..	..	..
State Plan (Seventh Plan) .. .	46,47,897	1,78,00,000	1,78,00,000	1,39,00,000
Centrally Sponsored (New Schemes) .. .	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .	..	..	..	..
Deduct-Recoveries .. .. .	..	..	..	..
<b>Grand Total—Net</b> .. .	46,47,897	1,78,00,000	1,78,00,000	1,39,00,000
Voted .. .	46,47,897	1,78,00,000	1,78,00,000	1,39,00,000
Charged .. .	..	..	..	..

# CAPITAL EXPENDITURE

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## DETAILED ACCOUNT NO. 505600800—OTHER EXPENDITURE

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
<b>800—Other expenditure—</b>				
<b>State Plan (Seventh Plan)</b>				
1. Expansion of inland Water Transport Navigation Cell.	71,659	3,00,000	3,00,000	3,00,000
2. Improvement of Hiji Tidal Canal .. .. .		5,00,000	5,00,000	3,00,000
3. Improvement of Kristopur Canal .. .. .				
4. Operation of River Services in the Sunderbans. .. .. .				
5. Acquisition of Pool vessels under the Home (Tr.) Deptt.	13,69,802	60,00,000	55,00,000	35,00,000
6. Ferry Services across the river Hooghly at Selected sites ..	30,20,216	60,00,000	75,00,000	50,00,000
7. Construction of Administrative Buildings, Purchase of office equipments, transport etc.	46,328	15,00,000	5,00,000	15,00,000
8. Expansion of Inland Water Transport Dockyard .. .. .	1,30,892	15,00,000		15,00,000
9. Express River Service from Calcutta to Haldia. .. .. .				
10. Provision of terminal facilities in Sunderbans .. .. .		15,00,000	30,00,000	15,00,000
11. Hydrographic Survey in Sunderbans and Rupnarayan River ..		5,00,000	5,00,000	2,00,000
12. Dredging in river Mani linking Raighi with adjacent places ..				5,00,000
<b>Total—State Plan (Seventh Plan)</b> .. .. .	46,47,897	1,78,00,000	1,78,00,000	1,39,00,000
<b>Centrally Sponsored (New Schemes)</b>				
1. Procurement of Passenger Carrying Units and Construction of Jetties for Passenger Ferry Service across the river Hooghly— Major works .. .. .				
2. Terminal facilities for Passenger Services along and across the river Hooghly— Major works .. .. .				
3. Improvement of Kristopur Canal— Major works .. .. .				
4. Landing facilities in Sunderbans— Major works .. .. .				
5. Construction of Jetties at Nazat and Gosaba— Major works .. .. .				
6. Fast Passenger river service from Serampore/Barrackpore to Calcutta— Major works .. .. .				
<b>Total—Centrally Sponsored (New Schemes)</b> .. .. .				
<b>State Plan (Annual Plan and Sixth Plan)</b>				
1. Expansion of Inland Water Transport Navigation Cell— Major Works .. .. .				
2. Hydrographic Surveys of the waterways in West Bengal— Major Works .. .. .				
3. Procurement of vessels under the Home (Transport) Department. Major Works .. .. .				
4. Procurement of Passenger Carrying units and Construction of Jetties for Passenger, Ferry Services across the river Hooghly. Major Works .. .. .				
5. Improvement of Kristopur Canal— Major Works .. .. .				
6. Terminal facilities for Passenger Services along and across the river Hooghly— Major Works .. .. .				
7. Construction of Terminal Facilities including for Calcutta-Haldia Ferry services— Major Works .. .. .				
8. Haldia-Diamond Harbour/kukrabati ferry Service— Major Works .. .. .				
9. Landing facilities in Sunderbans— Major Works .. .. .				
10. Construction of Jetties at Nazat and Gosaba— Major Works .. .. .				
11. Construction of Terminal facilities at Fairlie Place with overhead corridor— Major Works .. .. .				
12. Fast Passenger river service from Serampore/Barrackpore to Calcutta— Major Works .. .. .				
<b>Total—State Plan (Annual Plan and Sixth Plan)</b> .. .. .				
<b>Total—800</b> .. .. .	46,47,897	1,78,00,000	1,78,00,000	1,39,00,000
<b>Voted Charged</b>	46,47,897	1,78,00,000	1,78,00,000	1,39,00,000

## DEMAND No. 80

## F—Loans and Advances

Head of Account: 7055—Loans for Road Transport

Voted Rs. 28,39,00,000

Charged Rs. Nil

Total Rs. 28,39,00,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	28,39,00,000	..	28,39,00,000
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure .. .. .	28,39,00,000	..	28,39,00,000

## Abstract Account

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
<b>190 Loans for Public sector and other Undertakings</b>				
Non-Plan .. .. .				
State Plan (Seventh Plan) .. .. .	25,74,48,000	26,54,00,000	26,54,00,000	28,39,00,000
State Plan (Annual Plan and Sixth Plan) .. .. .	..	..	..	..
Central Sector (New Schemes) .. .. .	..	..	..	..
Total—190 .. .. .	25,74,48,000	26,54,00,000	26,54,00,000	28,39,00,000
Grand Total—Gross .. .. .	25,74,48,000	26,54,00,000	26,54,00,000	28,39,00,000
Voted .. .. .	25,74,48,000	26,54,00,000	26,54,00,000	28,39,00,000
Charged .. .. .	..	..	..	..
Non-Plan .. .. .				
State Plan (Seventh Plan) .. .. .	25,74,48,000	26,54,00,000	26,54,00,000	28,39,00,000
Central Sector (New Schemes) .. .. .	..	..	..	..
Deduct—Recoveries .. .. .	..	..	..	..
Grand Total—Net .. .. .	25,74,48,000	26,54,00,000	26,54,00,000	28,39,00,000
Voted .. .. .	25,74,48,000	26,54,00,000	26,54,00,000	28,39,00,000
Charged .. .. .	..	..	..	..

# LOANS AND ADVANCES—DISBURSEMENTS

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## DETAILED ACCOUNT NO. 705500190—LOANS FOR PUBLIC SECTOR AND OTHER UNDERTAKINGS

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>				
(1) Loans to Calcutta State Transport Corporation		.	.	..
(2) Loans to North Bengal State Transport Corporation			.	..
(3) Loans to Durgapur State Transport Corporation	..		..	..
(4) Loans to Calcutta State Transport Corporation in Connection with the Calcutta Urban Transport Project	..	..	..	..
(5) Loans to Calcutta Tramways Company Ltd. ..	..	..	..	..
<b>Total—190—Non-Plan ..</b>		..	..	..
<i>State Plan (Seventh Plan)</i>				
(1) Loans for development of Calcutta State Transport Corporation	4,91,65,000	10,50,00,000	10,50,00,000	11,05,00,000
(2) Loans for development of North Bengal State Transport Corporation	2,06,00,000	2,25,00,000	2,25,00,000	2,37,00,000
(3) Loans for development of Durgapur State Transport Corporation	87,01,000	1,00,00,000	1,00,00,000	1,05,00,000
(4) Loans for development of Calcutta Tramway Services	6,17,45,000	10,00,00,000	10,00,00,000	13,92,00,000
(5) Loan for Urban Transport Project—	..			
(a) Calcutta State Transport Corporation ..	4,20,54,000	1,29,00,000	1,29,00,000	..
(b) Calcutta Metropolitan Development Authority ..	5,07,74,000	1,50,00,000	1,50,00,000	..
(c) The Calcutta Tramways Company (1978) Ltd. ..	3,34,05,000			
<b>Total—190—State Plan (Seventh Plan)</b>	<b>25,74,48,000</b>	<b>26,54,00,000</b>	<b>26,54,00,000</b>	<b>28,39,00,000</b>
<i>State Plan (Annual Plan and Sixth Plan)</i>				
(1) Loans for development of Calcutta State Transport Corporation			.	
(2) Loans for development of North Bengal State Transport Corporation			..	
(3) Loans for development of Durgapur State Transport Corporation			..	
(4) Loans for development of Calcutta Tramway Services			.	
(5) Loans for Urban Transport Project—				
(a) Calcutta State Transport Corporation			.	
(b) Calcutta Metropolitan Development Authority				
(c) The Calcutta Tramways Company (1978) Ltd.			.	
<b>Total—190—State Plan (Annual Plan and Sixth Plan) ..</b>			..	
<i>Central Sector (New Schemes)</i>				
(1) Loans to Calcutta State Transport Corporation ..	..	..	..	..
(2) Loans to Calcutta Tramways Co. Ltd. ..	..	..	..	..
<b>Total—190—Central Sector (New Schemes) ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total—190 ..</b>	<b>25,74,48,000</b>	<b>26,54,00,000</b>	<b>26,54,00,000</b>	<b>28,39,00,000</b>

# LOANS AND ADVANCES—DISBURSEMENTS

## DEMAND No. 80

### F—Loans and Advances

#### 7056—Loans for Inland Water Transport

Voted Rs. Nil

*Charged Rs. Nil*

Total Rs. Nil

	Voted	Charged	Total
	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
Gross Expenditure .. .. .	..	..	..
Deduct. Recoveries .. .. .	..	..	..
Net Expenditure .. .. .	..	..	..

#### ABSTRACT ACCOUNT

	Actuals 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
<b>190—Loans to Public Sector and Other Undertakings—</b>				
Non-Plan .. .. .	..	..	..	..
State Plan (Seventh Plan) .. .. .	..	..	..	..
Grand Total --Gross .. .. .	..	..	..	..
Deduct --Recoveries .. .. .	..	..	..	..
Grand Total--Net .. .. .	..	..	..	..

## DEMAND No. 80

## F—Loans and Advances

Head of Account: 7075—Loans for Other Transport Services

Voted Rs. 53,50,00,000

Charged Rs. Nil

Total Rs. 53,50,00,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	53,50,00,000	..	53,50,00,000
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure ..	53,50,00,000	..	53,50,00,000

## Abstract Account

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
<b>91—Roads and Bridges—</b>				
<b>800—Others loans</b>				
Non-Plan .. .. .	30,72,77,000	33,00,00,000	25,00,00,000	43,50,00,000
Stat Plan (Seventh Plan) .. .. .	3,70,00,000	3,45,00,000	3,45,00,000	10,00,00,000
Centrally Sponsored (New Schemes) .. .. .	..	..	..	..
<b>Grand Total—Gross ..</b>	<b>34,42,77,000</b>	<b>36,45,00,000</b>	<b>28,45,00,000</b>	<b>53,50,00,000</b>
<b>Voted ..</b>	<b>34,42,77,000</b>	<b>36,45,00,000</b>	<b>28,45,00,000</b>	<b>53,50,00,000</b>
<b>Charged ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Deduct—Recoveries ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Grand Total—Net ..</b>	<b>34,42,77,000</b>	<b>36,45,00,000</b>	<b>28,45,00,000</b>	<b>53,50,00,000</b>
<b>Voted ..</b>	<b>34,42,77,000</b>	<b>36,45,00,000</b>	<b>28,45,00,000</b>	<b>53,50,00,000</b>
<b>Charged ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>



# LOANS AND ADVANCES—DISBURSEMENTS

DETAILED ACCOUNT No. 707501800—OTHER LOANS

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
<b>800—Other Loans</b>				
<b>Non-Plan</b>				
(1) Loans for Construction of Second Bridge over Hooghly River	30,72,77,000	33,00,00,000	25,00,00,000	43,50,00,000
<b>State Plan (seventh Plan)</b>				
(1) Loans for construction of Second Bridge over Hooghly River	3,70,00,000	3,45,00,000	3,45,00,000	3,50,00,000
(2) Loans for meeting the State Share of the proportionate cost over run during 1987-88 in respect of the Second Hooghly River Bridge Project		..	..	6,50,00,000
<b>State Plan (seventh Plan)</b>	<b>3,70,00,000</b>	<b>3,45,00,000</b>	<b>3,45,00,000</b>	<b>10,00,00,000</b>
<b>Centrally Sponsored (New Schemes)</b>				
(1) Loans for construction of Second Bridge over Hooghly River	..	..	..	..
<b>Total—01—800</b>	<b>34,42,77,000</b>	<b>36,45,00,000</b>	<b>28,45,00,000</b>	<b>53,50,00,000</b>

# **EXPLANATORY MEMORANDUM**



**DEMAND No. 1****2011—State Legislatures****Voted Rs. 2,12,89,000****Charged Rs. 2,66,000****Total Rs. 2,15,55,000**

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	2,12,89,000	2,66,000	2,15,55,000
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure .. .. .	2,12,89,000	2,66,000	2,15,55,000

(The figures are in thousands of rupees)

Minor head	Actuals.			Budget Estimate, 1986-87			Revised Estimate, 1986-87			Budget Estimate, 1987-88		
	1983-84	1984-85	1985-86	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
20—STATE LEGISLA- TUBLES.												
201—Legislative Assembly			74.98	78.03	1.99	78.02	78.53	2.49	81.02	82.53	2.49	85.02
202—Legislative Secre- tariat.			98.42	1,05.34	1.6	1,06.50	1,18.86	1.6	1,19.03	1,21.16	1.6	1,24.33
200—Other Expenditure				14.88	..	14.88	3.10	..	3.10	6.20	..	6.20
Grand Total—Gross ..			1,73.40	1,96.25	2.15	1,98.40	2,00.49	2.66	2,03.15	2,12.89	2.66	2,15.55
Deduct—Recoveries ..				..	..	..	..	..	..	..	..	..
Grand Total—Net ..			1,73.40	1,96.25	2.15	1,98.40	2,00.49	2.66	2,03.15	2,12.89	2.66	2,15.55

**Revised and Budget.—No comment.**

**SERIAL No. 2****2012—Governor****Voted Rs. Nil****Charged Rs. 44,43,000****Total Rs. 44,43,000**

			<b>Voted</b>	<b>Charged</b>	<b>Total</b>
			<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>
<b>Gross Expenditure</b>	..	..	..	<b>44,43,000</b>	<b>44,43,000</b>
<b>Deduct—Recoveries</b>	..	..		..	..
<b>Net Expenditure</b>	..	..		<b>44,43,000</b>	<b>44,43,000</b>

(The figures are in thousands of rupees)

Minor head	Actuals			Budget Estimate, 1986-87			Revised Estimate, 1986-87			Budget Estimate, 1987-88		
	1983-84	1984-85	1985-86	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
090—Secretaria			11,31	..	12,04	12,44	.	18,86	13,86	..	14,15	14,15
101—Emoluments and allowances of the Governor			66	..	66	66	.	66	66	..	66	66
102—Discretionary grants			40	..	50	50	.	50	50		50	50
103—Household establishment			805	..	9,78	9,78	..	11,19	11,19	.	11,66	11,66
104—Sumptuary allowances			..	..	..	..	..	..	..	..	..	..
105—Medical facilities			18,4		2,10	2,10		2,29	2,29	.	2,51	2,52
106—Entertainment expenses			65	..	43	43	.	63	63	..	65	65
107—Expenditure from Contract allowances			5,38	.	8,40	8,40	..	9,8	9,82	..	10,15	10,15
108—Tour expenses			1,79	..	1,40	1,40	..	1,76	1,76	.	1,89	1,89
800—Other expenditure			5	..	5,21	5,21	..	1,11	1,13	.	2,28	2,23
<b>Grand Total—Gross ..</b>			<b>14,39</b>		<b>40,92</b>	<b>40,92</b>	.	<b>41,84</b>	<b>41,84</b>	.	<b>44,48</b>	<b>44,43</b>
<b>Deduct—Recoveries ..</b>							..			..		..
<b>Grand Total—Net ..</b>			<b>14,39</b>		<b>40,92</b>	<b>40,92</b>	..	<b>41,84</b>	<b>41,84</b>	.	<b>44,48</b>	<b>44,43</b>

**Revised and Budget—Variations being small call for no comments.**

# DEMAND No. 3

2013—Council of Ministers

Voted Rs. 54,60,000

Charged Rs. VII

Total Rs. 54,60,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. ..	54,60,000	..	54,60,000
Deduct—Recoveries .. ..	..	..	..
Net Expenditure .. ..	54,60,000	..	54,60,000

(The figures are in thousands of rupees.)

Minor head	Actuals.			Budget Estimate, 1986-87			Revised Estimate, 1988-87			Budget Estimate, 1987-88		
	1983-84	1984-85	1985-86	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
101—Salary of Ministers and Deputy Ministers			5.80	7.50	..	7.50	7.00	..	7.00	7.00	..	7.00
102—Sumptuary and other allowances			2.68	2.50	..	2.50	2.75	..	2.75	3.00	..	3.00
104—Entertainment and hospitality			21.71	20.00	..	20.00	25.00	..	25.00	25.00	..	25.00
105—Discretionary grant by Ministers			88	1.35	..	1.35	1.55	..	1.55	1.0	..	1.00
106—Department of Cabinet Affairs			..	..	..	..	..	..	..	..	..	..
108—Tour expenses			13.76	8.00	..	8.00	12.00	..	12.00	12.00	..	12.00
800—Other Expenditure			0.22	4.50	..	4.50	4.50	..	4.50	5.50	..	5.50
Grand Total—Gross ..			51.11	13.85	..	13.85	52.80	..	52.80	54.00	..	54.00
Deduct—Recoveries ..			..	..	..	..	..	..	..	..	..	..
Grand Total—Net ..			51.11	13.85	..	13.85	52.80	..	52.80	54.00	..	54.00

**Revised**—The increase is mainly due to larger requirement under "Entertainment and Hospitality expenses". & "Tour Expenses"

**Budget** The variation is small and calls for no comments.

**DEMAND No. 4****2014—Administration of Justice****Voted Rs. 14,13,94,000****Charged Rs. 3,37,25,000****Total Rs. 17,51,19,000**

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. ..	14,13,94,000	3,37,25,000	17,51,19,000
Deduct—Recoveries .. ..			
Net Expenditure .. ..	14,13,94,000	3,37,25,000	17,51,19,000

(The figures are in thousands of rupees.)

Minor head	Actuals			Budget Estimate, 1986-87			Revised Estimate, 1986-87			Budget Estimate, 1987-88		
	1983-84	1984-85	1985-86	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
1—High Courts (Charged)			2,63.80		2,63.80	2,63.80		3,03.52	3,03.52		3,75.94	3,35.91
2—Civil and Sessions Courts			7,60.93	8,39.86	..	8,39.86	8,75.25	..	8,75.25	9,78.52	..	9,78.52
3—Small Cause Courts			21.17	22.52	..	22.52	24.88	..	24.88	26.79	..	26.79
107—Presidency Magistrates' Courts			31.98	33.81	..	33.81	39.01	..	39.01	42.40	..	42.40
108—Criminal Courts			5.49	5.83	..	5.83	5.97	..	5.97	6.18	..	6.18
109—Coroner's Courts			58	57	..	57	63	..	63	64	..	64
110—Administrators-General and Official Trustees			17.82	19.78	..	19.78	19.98	..	19.98	20.83	..	20.83
111—Official Assignees			38	4.64	..	4.64	4.77	..	4.77	4.91	..	4.91
12—Official Receivers			9.36	9.92	..	9.92	10.21	..	10.21	10.60	..	10.60
13—Sheriffs and Reporters			5.84	5.30	84	6.14	5.84	1.82	7.46	5.76	1.31	7.07
114—Legal Advisers and Counsels			1,24.49	1,28.94	..	1,28.94	2,27.84	..	2,27.84	2,21.50	..	2,21.50
—Other Expenditure			96.00	2,29.82	..	2,29.82	48.15	..	48.15	96.01	..	96.01
Grand Total—Gross			13,41.79	13,00.79	2,67.44	15,68.23	12,62.33	3,07.34	15,69.67	14,13.94	3,37.25	17,51.19
Deduct—Recoveries			..	..	..	..	..	..	..	..	..	..
Grand Total—Net			13,41.79	13,00.79	2,67.44	15,68.23	12,62.33	3,07.34	15,69.67	14,13.94	3,37.25	17,51.19

**Revised**—No comment.

**Budget**—Besides normal growth the increase is mainly due to inclusion of provision for additional dearness allowance sanctioned with effect from 1-7-86, 1-8-86, 1-9-86, 1-12-86 and 1-1-87 and also for upgradation of standards of Administration recommended by the Eighth Finance Commission.

**DEMAND No. 5****2015—Elections****Voted Rs. 3,61,53,000****Charged Rs. Nil****Total Rs. 3,61,53,000**

			Voted	Charged	Total
			Rs.	Rs.	Rs.
<b>Gross Expenditure</b>	..	..	<b>3,61,53,000</b>	..	<b>3,61,53,000</b>
<b>Deduct—Recoveries</b>	..	..	..	..	..
<b>Net Expenditure</b>	..	..	<b>3,61,53,000</b>	..	<b>3,61,53,000</b>

(The figures are in thousands of rupees.)

Minor head	Actuals			Budget Estimate, 1986-87			Revised Estimate, 1986-87			Budget Estimate, 1987-88		
	1983-84	1984-85	1985-86	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
Electoral Officers			91.50	75.00	..	75.00	78.50	..	78.50	80.00		80.00
Preparation and printing of Electoral Rolls			93.98	2,00.00	..	2,00.00	4,00.00	..	4,00.00	50.00		50.00
Charges for Conduct of Elections for Lok Sabha and State Legislative Assemblies when held simultaneously.			20.07	5.00	..	5.00	20.00	..	20.00	10.00		10.00
Charges for Conduct of Election to Parliament.			95.15	30.00	..	30.00	30.00	..	30.00	20.00		20.00
Charges for Conduct of Election to State Legislature.			16.30	5.00	..	5.00	7.25.00	..	7.25.00	2,00.00		2,00.00
Election Tribunals					..	..	..	..			..	..
Other Expenditure				3.72	..	3.72	76	..	76	1.53		1.53
<b>and Total—Gross</b>			<b>3,18.00</b>	<b>3,18.77</b>	<b>..</b>	<b>3,18.77</b>	<b>12,54.26</b>	<b>..</b>	<b>12,54.26</b>	<b>3,61.53</b>		<b>3,61.53</b>
<b>Deduct—Recoveries</b>			<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>		<b>..</b>
<b>and Total—Net</b>			<b>3,18.00</b>	<b>3,18.77</b>	<b>..</b>	<b>3,18.77</b>	<b>12,54.26</b>	<b>..</b>	<b>12,54.26</b>	<b>3,61.53</b>		<b>3,61.53</b>

**Revised**—The increase is mainly due to inclusion of larger provision for conduct of election to the State Legislature and also for preparation and printing of Electoral Roll including Summary Revision and Intensive Revision of Electoral Rolls.

**Budget**—The decrease is mainly due to smaller provision in view of less expenditure anticipated for conduct of Election to the State Legislature.



## DEMAND No. 8

2030—Stamps and Registration

Voted Rs. 6,92,74,000

Charged Rs. Nil

Total Rs. 6,92,74,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	6,92,74,000	..	6,92,74,000
Deduct—Recoveries .. .. .	—2,30,000	..	—2,30,000
Net Expenditure .. .. .	6,90,44,000	..	6,90,44,000

(The figures are in thousands of rupees)

Minor head	Actuals.			Budget Estimate, 1986-87			Revised Estimate, 1986-87			Budget Estimate, 1987-88		
	1983-84	1984-85	1985-86	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
01—STAMPS—JUDICIAL												
001—Direction and Administration			1.96	2.94	..	2.94	2.47	..	2.47	2.80	..	2.80
101—Cost of Stamps			7.75	15.00	..	15.00	8.00	..	8.00	8.00	..	8.00
102—Expenses on sale of stamps			15.51	8.00	..	8.00	16.00	..	16.00	17.00	..	17.00
800—Other Expenditure			..	..	..	..	..	..	..	..	..	..
TOTAL—A ..			25.22	25.94	..	25.94	26.47	..	26.47	27.80	..	27.80
02—STAMPS—NON-JUDICIAL												
001—Direction and Administration			5.49	8.83	..	8.83	7.71	..	7.71	8.10	..	8.10
101—Cost of stamps			..	35.00	..	35.00	13.48	..	13.48	13.48	..	13.48
102—Expenses on sale of stamps			3.84	20.00	..	20.00	8.00	..	8.00	8.00	..	8.00
800—Other Expenditure			..	21.96	..	21.96	4.56	..	4.56	9.14	..	9.14
TOTAL—B ..			9.33	85.79	..	85.79	33.75	..	33.75	38.72	..	38.72
03—REGISTRATION												
001—Direction and Administration			5,12.35	4,00.22	..	4,00.22	5,79.00	..	5,79.00	6,07.94	..	6,07.94
800—Other Expenditure			..	40.98	..	40.98	9.13	..	9.13	18.24	..	18.24
TOTAL—C ..			5,12.35	5,37.20	..	5,37.20	5,88.13	..	5,88.13	6,26.22	..	6,26.22
Grand Total—Gross ..			5,47.30	6,48.93	..	6,48.93	6,48.35	..	6,48.35	6,92.74	..	6,92.74
Deduct—Recoveries ..			—1.96	..	..	..	—2.25	..	—2.25	—2.30	..	—2.30
Grand Total—Net ..			5,45.34	6,48.93	..	6,48.93	6,46.10	..	6,46.10	6,90.44	..	6,90.44

Revised.—No comments.

Budget.—The increase is mainly due to larger establishment charges and inclusion of provision for additional dearness allowance sanctioned w.e.f. 1-7-86, 1-8-86 and 1-9-86, 1-12-86 & 1-1-87.

The details of "Deduct—Recoveries" are as follows:—

	Budget, 1986-87	Revised, 1986-87	Budget, 1987-88
02—STAMPS—NON-JUDICIAL			
Direction and Administration			
Deduct—Proportion transferred to 'A—Stamps—Judicial' ..	..	(—)2.25	(—)2.30

## DEMAND No. 12

## 2041—Taxes and Vehicles

Voted Rs. 1,39,54,000

Charged Rs. Nil

Total Rs. 1,39,54,000

		Voted	Charged	Total
		Rs.	Rs.	Rs.
Gross Expenditure	—	1,39,54,000	..	1,39,54,000
Deduct—Recoveries	..	.	.	..
Net Expenditure	..	1,39,54,000	..	1,39,54,000

(The figures are in thousands of rupees)

Minor head	Actuals			Budget Estimate, 1986-87			Revised Estimate, 1986-87			Budget Estimate, 1987-88		
	1983-84	1984-85	1985-86	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
001—Direction and Administration.			85.53	72.20	..	72.20	90.00	40	90.40	93.50	..	93.50
101—Collection Charges			27.00	32.95	..	32.95	36.30	..	36.30	38.15	..	38.15
102—Inspection of Motor Vehicles.			.	.	..	.	.	..	..	..	..	..
800—Other Expenditure.			..	18.06	..	18.06	3.95	..	3.95	7.89	..	7.89
Grand Total—Gross ..			1,12.62	1,24.11	..	1,24.11	1,30.25	40	1,30.65	1,39.54		1,39.54
Deduct—Recoveries ..			..	..	..	.	.		.	.		..
Grand Total—Net ..			1,12.62	1,24.11	..	1,24.11	1,30.25	40	1,30.65	1,39.54		1,39.54

Revised—  
Budget— { The increase is mainly due to inclusion of larger provision for additional dearness allowance sanctioned.

## Expenditure

## DEMAND No. 18

2052—Secretariat—General Services

Voted Rs. 10,97,94,000

Charged Rs. Nil

Total Rs. 10,97,94,000

			Voted	Charged	Total
			Rs.	Rs.	Rs.
Gross Expenditure	..	..	10,97,94,000	..	10,97,94,000
Deduct—Recoveries	..	..	..	..	..
Net Expenditure	..	..	10,97,94,000	..	10,97,94,000

(The figures are in thousands of rupees)

Minor head	Actuals			Budget Estimate, 1986-87			Revised Estimate, 1986-87			Budget Estimate, 1987-88		
	1983-84	1984-85	1985-86	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
090—Secretariat ..			7,14,87	7,05,83	..	7,05,83	8,58,53	1,27	8,59,80	9,07,47	..	9,07,47
091—Attached Offices ..			71,06	67,30	..	67,30	75,40	..	75,40	82,32	..	82,32
092—Other Offices ..			..	..	..	..	..	..	..	..	..	..
000—Board of Revenue ..			32,52	34,06	..	34,06	39,35	..	39,35	41,00	..	41,00
800—Other Expenditure ..			..	1,62,16	..	1,62,16	33,56	..	33,56	67,15	..	67,15
Grand Total—Gross ..			8,19,05	9,09,94	..	9,09,94	10,06,84	1,27	10,08,11	10,97,94	..	10,97,94
Deduct—Recoveries ..			..	..	..	..	..	..	..	..	..	..
Grand Total—Net ..			8,19,05	9,09,94	..	9,09,94	10,06,84	1,27	10,08,11	10,97,94	..	10,97,94

**Revised and Budget**—Increases are mainly due to inclusion of provision for additional dearness allowance sanctioned during 1986-87.

**DEMAND No. 19****2053—District Administration****Voted Rs. 10,80,97,000****Charged Rs. Nil****Total Rs. 10,80,97,000**

	Voted	Charged	Total
<b>Gross Expenditure</b> .. ..	<b>10,80,97,030</b>	<b>Rs. ..</b>	<b>10,80,97,000</b>
<b>Deduct—Recoveries</b> .. ..	<b>..</b>	<b>..</b>	<b>..</b>
<b>Net Expenditure</b> .. ..	<b>10,80,97,000</b>	<b>..</b>	<b>10,80,97,000</b>

(The figures are in thousands of rupees.)

Minor head	Actuals,			Budget Estimate, 1986-87			Revised Estimate, 1986-87			Budget Estimate, 1987-88		
			1985	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
091—District Establishment			5,76.56	5,63.45	..	5,63.45	6,74.21	..	6,74.21	6,097.1	.	6,097.1
091—Other Establishment			2,02.10	2,31.25	..	2,31.25	2,55.00	..	2,55.00	2,67.60	.	2,67.60
101—Commissioners ..			30.06	30.02	..	30.02	36.48	..	36.48	36.46	.	36.46
102—Court of Wards ..			.	.	..	.	.	..	.	.	.	.
900—Other Expenditure ..			..	1,85.40	..	1,85.40	38.56	.	38.56	77.20	..	77.20
<b>Grand Total—Gross</b> ..			<b>8,09.62</b>	<b>10,11.02</b>	<b>..</b>	<b>10,11.02</b>	<b>10,04.25</b>	<b>..</b>	<b>10,04.25</b>	<b>10,80.97</b>	<b>.</b>	<b>10,80.97</b>
<b>Deduct—Recoveries</b> ..					<b>..</b>		<b>..</b>	<b>..</b>	<b>..</b>		<b>..</b>	<b>..</b>
<b>Grand Total—Net</b> ..			<b>8,09.62</b>	<b>10,11.02</b>	<b>..</b>	<b>10,11.02</b>	<b>10,04.25</b>	<b>..</b>	<b>10,04.25</b>	<b>10,80.97</b>	<b>..</b>	<b>10,80.97</b>

**Revised**—Variation is small and calls for no comments.**Budget**—The increase mainly due to larger provision for additional dearness allowance sanctioned during the year 1986-87 besides normal growth.

## DEMAND No. 21

2055—Police

Voted Rs. 1,79,25,26,000

Charged Rs. Nil

Total Rs. 1,79,25,26,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	1,79,25,26,000	..	1,79,25,26,000
Deduct—Recoveries .. .. .	- 2,48,61,000	..	- 2,48,61,000
Net Expenditure .. .. .	1,76,76,65,000	..	1,76,76,65,000

(The figures are in thousands of rupees)

Minor head	Actuals			Budget Estimate, 1986-87			Revised Estimate, 1986-87			Budget Estimate, 1987-88		
	1983-84	1984-85	1985-86	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
001—Direction and Administration			2,85.54	3,76.00		376.00	4,00.16		4,00.16	4,31.10		4,31.10
001—Education and Training			1,67.40	1,05.05		1,05.05	1,24.61		1,24.61	1,28.30		1,28.30
004—Research ..			..	..		..	..		..	..		..
101—Criminal Investigation and Vigilance			3,23.52	3,15.40	..	3,15.40	4,13.88	..	4,13.88	4,51.48		4,51.48
102—Central Reserve Police			..	..		..	..		..	..		..
104—Special Police			3,61.27	3,01.53		3,01.53	4,71.46	..	4,71.46	5,10.26		5,10.26
107—State Headquarters Police			11,30.70	28,26.76		28,26.76	34,27.80	5	34,27.85	35,92.07		35,92.07
108—District Police ..			71,98.34	71,54.29	..	71,54.29	83,86.06	2	83,86.08	86,04.10		86,04.10
109—Village Police					..						..	
110—Railway Police			4,15.19	3,61.00		3,61.00	3,92.00	..	3,92.00	3,99.25	..	3,99.25
111—Harbour Police			87.44	1,12.25		1,12.25	1,19.16		1,19.16	1,21.88	..	1,21.88
112—Welfare of Police Personnel			8,50.97	18,65.30		18,65.30	19,10.05	..	19,10.05	19,09.52		19,09.52
114—Modernisation of Police Force			91.87	71.00		71.00	1,12.00		1,12.00	1,42.00		1,42.00
800—Other expenditure			6,11.20	25,68.46		25,68.46	12,07.20		12,07.20	16,05.30	..	16,05.30
Grand Total—Gross			1,37,47.69	1,60,57.04	..	1,60,57.04	1,70,61.28	7	1,70,61.35	1,79,25.26		1,79,25.26
Deduct—Recoveries				- 2,48.61		- 2,48.61	- 2,48.61		- 2,48.61	- 2,48.61		- 2,48.61
Grand Total—Net			1,37,47.69	1,58,08.43	..	1,58,08.43	1,67,55.67	7	1,67,55.74	1,76,76.65		1,76,76.65

**Revised** The increase is mainly due to inclusion of provision for ensuing Assembly election and also for larger establishment Cost.

**Budget:**—Besides normal growth, the increase is mainly due to inclusion of provision for meeting arrears election expenses as also for additional dearness allowance already sanctioned during 1986-87.

# Expenditure

(The figures are in thousands of rupees.)

	Budget 1986-87	Revised, 1986-87	Budget, 1987-88
provisions include <i>inter alia</i> the following:—			
Non-Plan			
107—State Headquarters Police—			
(a) Motor Vehicles under Calcutta Police—			
(i) Maintenance .. .. .	1,53,00	2,00,000	2,00,000
(ii) Purchase in replacement .. .. .			
(iii) New Purchase .. .. .			
(b) Establishment charges and other items .. .. .	25,28,27	30,34,30	31,56,37
Total—107 .. .. .	26,81,27	32,34,30	33,86,37
108—District Police—			
(a) Motor Vehicles under West Bengal Police—			
(i) Maintenance .. .. .	6,57,00	7,00,00	6,50,00
(ii) Purchase in replacement .. .. .			
(iii) New Purchase .. .. .			
(b) Establishment charges and other items .. .. .	64,34,50	76,18,82	78,67,05
Total—108 .. .. .	70,91,50	83,18,82	85,17,05
112—Welfare of Police Personnel—			
1. (a) Hospitals for State Headquarters Police .. .. .	71,85	90,10	90,02
(b) Hospitals for District Police .. .. .	63,45	89,00	89,50
2. Loss on sale of subsidised foodstuffs to the Police Force .. .. .	17,30,00	17,30,00	17,30,00
Total—112 .. .. .	18,65,30	19,10,05	19,09,52
800—Other Expenditure—			
1. Establishment charges payable to other Governments .. .. .	5,00	5,00	5,00
2. Additional Police appointed for the performance of agency functions .. .. .	2,00,46	2,09,75	2,19,55
3. Additional Police employed for the performance of non-agency functions .. .. .	55	63	65
4. Additional Police for Enforcement Branch .. .. .	2,54,61	2,69,45	2,77,15
5. Cost of Police Force, etc., employed for cordoning work .. .. .	2,48,64	2,71,70	2,78,25
6. King's Police Medal .. .. .	1	5	5
7. Anti-hijacking measures .. .. .	78,00	77,82	77,80
8. Lump provision for Additional Dearness Allowance .. .. .	17,85,36	3,72,00	7,44,00
Total—800 .. .. .	25,67,66	12,06,30	16,04,30

The details of the developmental expenditure are as follows :

State Plan (Seventh Plan)			
11—Criminal Investigation and Vigilance—			
1. Criminal investigation and vigilance Foreign Science Laboratory .. .. .	3,00	2,00	3,00
Setting up of a mini Laboratory at Siliguri .. .. .			
17—State Headquarter Police—			
1. Calcutta Police—			
Purchase of books for P.T.S. Library .. .. .	25	25	..
80—Other Expenditure—			
1. Opening of a Planning and Statistical Cell in the Home (Police) .. .. .	83	80	100
Department .. .. .			
Total—State Plan (Seventh Plan) .. .. .	4,08	3,05	400

The details of *Deduct—Recoveries* are as follows :—

Non-Plan			
107—State Headquarters Police—Calcutta Police—			
Establishment Charges etc. recoverable from other Deptts. .. .. .			..
108—District Police—West Bengal Police—			
Establishment Charges etc. recoverable from other Deptts. .. .. .			..
800—Other expenditure—Cost of Police Force, etc., employed for cordoning work—			
Establishment Charges etc. recoverable from other Departments—			
Recoveries on account of cost of Police Force, etc., employed for cordoning work. .. .. .	—2,48,61	2,48,61	2,48,61
Total— <i>Deduct—Recoveries</i> .. .. .	—2,48,61	—2,48,61	—2,48,61

The total provision for Police as a whole is made up as follows :—

2055—Police .. .. .	1,60,57,04	1,70,04,35	1,79,25,26
Provision for Police under 2059—Public Works .. .. .	5,55	4,54	508
Provision for Police under 4059—Public Works .. .. .	97,70	71,50	1,38,20
Provision for Police under 2216—Housing (Buildings) .. .. .	99	20	97
Provision for Police under 4216—Housing (Buildings) .. .. .	18,40,25	18,11,00	15,11,50
Total .. .. .	1,80,01,54	1,88,91,59	1,95,81,01

# DEMAND No. 22

## 2056—Jails

Voted Rs. 10,94,97,000

Charged Rs. Nil

Total Rs. 10,94,97,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	10,94,97,000	..	10,94,97,000
Deduct—Recoveries .. .. .	—15,00,000	..	—15,00,000
Net Expenditure .. .. .	10,79,97,000	..	10,79,97,000

(The figures are in thousands of rupees.)

Minor head	Actuals			Budget Estimate 1986-87			Revised Estimate, 1986-87			Budget Estimate, 1987-88		
	1983-84	1984-85	1985-86	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
001—Direction and Administration			33.50	24.28	..	24.28	36.52	..	36.52	36.91	..	36.91
101—Jails .. ..			8,50,18	8,52,34	..	8,52,34	9,34,02	..	9,34,02	9,84,41	..	9,84,41
103—Jail Manufactures ..			8.20	19.58	..	19.58	18.98	..	18,98	19.95	..	19.95
800—Other Expenditure			19.51	1,01,96	..	1,01,96	37.81	..	37.81	53.70	..	53.70
Grand Total—Gross ..			9,11.57	9,98,16	..	9,98,16	10,27.73	..	10,27.73	10,94.97	..	10,94.97
Deduct—Recoveries ..	..			—15.00	..	—15.00	—15.00	..	—15.00	—15.00	..	—15.00
Grand Total—Net ..			9,11.57	9,83,16	..	9,83,16	10,12.73	..	10,12.73	10,79.97	..	10,79.97

Revised and Budget—Variation is mainly for Dearness allowances.

**DEMAND No. 27****2070—Other Administrative Services****(Excluding Fire Protection and Control)****Voted Rs. 30,29,33,000****Charged Rs. Nil****Total Rs. 30,29,33,000**

		Voted	Charged	Total
		Rs.	Rs.	Rs.
Gross Expenditure	..	30,29,33,000	..	30,29,33,000
Deduct—Recoveries	..	..	..	..
Net Expenditure	..	30,29,33,000	..	30,29,33,000

(The figures are in thousands of rupees.)

Minor head.	Actuals,			Budget Estimate, 1986-87			Revised Estimate, 1986-87			Budget Estimate, 1987-88		
	1983-84	1984-85	1985-86	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
003—Training			27,81	42,45	..	42,45	42,59	..	42,59	43,51	..	43,51
104—Vigilance ..			57,55	62,83	..	62,83	74,75	..	74,75	83,64	..	83,64
105—Special Commission of Enquiry			4,28	61	..	61	14,43	..	14,43	5,21	..	5,21
106—Civil Defence ..			8,33,07	8,14,58	..	8,14,58	9,28,59	..	9,28,59	10,13,56	..	10,13,56
107—Home Guards ..			9,22,59	10,94,98	..	10,94,98	10,84,84	..	10,84,84	10,77,63	..	10,77,63
111—Gazetteer and Statistical Memoirs.			7,98	10,98	..	10,98	10,98	..	10,98	10,96	..	10,96
112—Rent Control ..			35,84	37,75	..	37,75	39,98	..	39,98	40,75	..	40,75
114—Purchase and maintenance of transport			3,00,40	2,04,75	..	2,04,75	1,84,09	..	1,84,09	2,31,55	..	2,31,55
115—Guest Houses, Govt. Hostels, etc.			2,13	2,61	..	2,61	2,43	..	2,43	2,11	..	2,41
117—Bureau of Immigration			3,91	3,16	..	3,16	4,11	..	4,11	4,36	..	4,36
118—Administration of Citizenship Acts.			9,28	8,50	..	8,50	9,29	..	9,29	10,00	..	10,00
800—Other Expenditure			2,58,51	4,41,32	..	4,41,32	3,76,33	..	3,76,33	5,05,75	..	5,05,75
Grand Total—Gross			24,68,20	27,24,47	..	27,24,47	27,72,41	..	27,72,41	30,29,33	..	30,29,33
Deduct—Recoveries			..	..	..	..	..	..	..	..	..	..
Grand Total—Net			24,68,20	27,24,47	..	27,24,47	27,72,41	..	27,72,41	30,29,33	..	30,29,33

**Revised :—No Comments.**

**Budget :—**The increase is due mainly to adoption of higher estimates under other Expenditure—WBNVF for creation of the 3rd Company of the 2nd Biswakarma Battalion and for meeting land acquisition charges for Halisahar Training Centre and also due to inclusion of provision for Additional Dearness Allowances Sanctioned during 1986-87.



connection with the liquidation of the West Bengal Development Corporation, National Volunteer establishment cost), Scholarships to National Defence Academy Cadets, Transportation and and Deportation of Foreigners etc. is shown here under 800—Other Expenditure, the details are given below :—

(The figures are in thousands of rupees.)

	Budget, 1986-87	Revised, 1986-87	Budget, 1987-88
	Rs.	Rs.	Rs.
<i>Non-Plan</i>			
1. Expenditure in connection with the liquidation of West Bengal Development Corporation ..	..	..	..
2. National Volunteer Force .. .. .	2,43,98	3,15,83	4,08,33
3. State Lottery .. .. .	15,80	17,28	17,33
4. Scholarship to National Defence Academy Cadets .. .. .	12	12	12
5. Other items .. .. .	3,00	3,00	3,00
6. Transportation and Miscellaneous charges in connection with the facilities provided to the crew of V.I.P. aircrafts.	60	60	60
7. Deportation of Foreigners ..	1,00	1,00	1,00
8. Study of State Taxes by National Institute of Public Finance and Policy ..	1,00	1,00	1,00
9. Lump provision for A. D. A. for transfer to the S. D. Fund .. .. .	..	..	..
10. Lump provision for Additional Dearness Allowances .. .. .	1,74,48	36,25	72,62
<b>Total</b> ..	<b>4,40,07</b>	<b>3,75,08</b>	<b>5,04,50</b>

The details of the development schemes are as follows :—

(Figures are in thousands of Rs.)

	Budget, 1986-87	Revised, 1986-87	Budget, 1987-88
	Rs.	Rs.	Rs.
<b>State Plan (Seventh Plan)</b>			
<b>003—Training—</b>			
1. Establishment of an Administrative Training Institute at Bidhan Nagar (Salt Lake City). .. .. .	27,50	27,50	28,88
2. Upgradation grant for training .. .. .	8,75	8,75	8,00
<b>008—Other Expenditure —</b>			
1. Grants to West Bengal Financial Corporation for running Entrepreneur's Assistance Cell.	1,25	1,25	1,25
<b>Total—State Plan (Seventh Plan)</b> ..	<b>37,50</b>	<b>37,50</b>	<b>38,13</b>
<b>State Plan (Annual Plan and Sixth Plan)</b>			
<b>003—Training—</b>			
1. Establishment of an Administrative Training Institute at Bidhan Nagar (Salt Lake City). .. .. .	..	..	..
<b>008—Other Expenditure—</b>			
Grants to West Bengal Financial Corporation for running Entrepreneur's Assistance Cell.	..	..	..
<b>Total—State Plan (Annual Plan and Sixth Plan)</b> ..	<b>..</b>	<b>..</b>	<b>..</b>

#### 4070—Capital Outlay on Other Administrative Services

**Charged Rs. Nil**

**Total Rs. Nil**

			Voted	Charged	Total
			Rs.	Rs.	Rs.
Gross Expenditure	—	—	—	—	—
Deduct—Recoveries	—	—	—	—	—
Net Expenditure			—	—	—

(The figure are in thousands of rupees)

Minor head	Actuals,	Budget Estimate, 1986-87			Revised Estimate, 1986-87			Budget Estimate, 1987-88		
	1985-86	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
003—Training .. .. .	**	**	**	**	**	*	*	**	**	**
800—Other Expenditure .. .. .	**	**	**	*	*	**	**		**	**
Grand Total—Gross .. .. .	**	*	**	**	**	**		*	*	**
Deduct—Recoveries .. .. .	**	**	**	*	**	**	*	*	**	**
Grand Total—Net .. .. .	**		**	**	**	**	*	*	*	**

## DEMAND No. 77

3051—Ports and Light-houses

Voted Rs. 57,22,000

Charged Rs. Nil

Total Rs. 57,22,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	57,22,000	..	57,22,000
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure .. .. .	57,22,000	..	57,22,000

(The figures are in thousands of Rupees)

Minor head	Actuals		Budget Estimate, 1986-87			Revised Estimate, 1986-87			Budget Estimate, 1987-88		
		1985-86	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
01—Major Ports											
002—Investigation ..		..	..	..	..	..	..	..	..	..	..
101—Construction and repairs		..	..	..	..	..	..	..	..	..	..
103—Dredging and Surveying		..	..	..	..	..	..	..	..	..	..
104—Piloting ..		..	..	..	..	..	..	..	..	..	..
105—Dockyard and Dry-docking		10.05	10.50	..	10.50	10.85	..	10.85	11.58	..	11.58
107—Ferry Services ..		..	..	..	..	..	..	..	..	..	..
800—Other Expenditure		34.04	48.98	..	48.98	48.01	..	48.01	45.99	..	45.99
Grand Total—Gross ..		44.09	54.48	..	54.48	58.86	..	58.86	57.22	..	57.22
Deduct—Recoveries ..		..	..	..	..	..	..	..	..	..	..
Grand Total—Net ..		44.09	54.48	..	54.48	58.86	..	58.86	57.22	..	57.22

Revised—Variation being small calls for no comments

Budget—The increase is mainly due to inclusion of provision for additional dearness allowance sanctioned with effect from 1. 7. 86, 1. 8. 86, 1. 9. 86, 1. 12. 86 and 1. 1. 87.

Expenditure

**DEMAND No. 77****5051—Capital Outlay on Ports and Light-houses****Voted Rs. Nil****Charged Rs. Nil****Total Rs. Nil**

				Voted	Charged	Total
				Rs.	Rs.	Rs.
Gross Expenditure ..	..	..	..	..	..	..
Deduct—Recoveries ..	..	..	..	..	..	..
Net Expenditure ..	..	..	..	..	..	..

(The figures are in thousands of rupees)

Minor head	Actuals.			Budget Estimate, 1986-87			Revised Estimate, 1986-87			Budget Estimate, 1987-88		
	1983-84	1984-85	1985-86	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
—Major Ports			..	..	..	..	..	..	..			..
—Haldia Port			..	..	..	..	..	..	..			..
Grand Total—Gross ..			..	..	..	..	..	..	..	..	..	..
Deduct—Recoveries ..			..	..	..	..	..	..	..	..	..	..
Grand Total—Net ..			..	..	..	..	..	..	..	..	..	..

## Expenditure

## DEMAND No. 78

3053—Civil Aviation

Voted Rs. 29,78,000

Charged Rs. Nil

Total Rs. 29,78,000

				Voted	Charged	Total
				Rs.	Rs.	Rs.
Gross Expenditure	..	..	..	29,78,000	..	29,78,00
Deduct—Recoveries	..	..	..	..	..	..
Net Expenditure	..	..	..	29,78,000	..	29,78,00

(The figures are in thousands of rupees)

Minor head	Actuals.			Budget Estimate, 1986-87			Revised Estimate, 1986-87			Budget Estimate, 1987-88		
	1983-84	1984-85	1985-86	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
00—General												
003—Training and Education.			9.21	28.87	..	28.87	28.82	..	28.82	29.78	..	29
800—Other Expenditure				96	..	96	20	..	20	40	..	
Grand Total—Gross ..			9.21	29.83	..	29.83	28.82	..	28.82	29.78	..	29
Deduct—Recoveries ..			..	..	..	..	..	..	..	..	..	..
Grand Total—Net ..			9.21	29.83	..	29.83	28.82	..	28.82	29.78	..	29

Revised.—Variation being small calls for no comments.

Budget.—The decrease is due to smaller provision under State Plan Scheme.

(The figures are in thousands of rupees)

State Plan (Seventh Plan)

003 Training and Education—

	Budget 1986-87	Revised 1986-87	Budget 1987-88
1. Development of flying Training Institute of Behala ..	20.00	20.00	20.00
State Plan (Annual Plan, Sixth Plan and Committed) ..	..	..	..
1. Training and Education—			
1. Development of flying Training Institute of Behala. —	..	..	..

Total—1	20.00	20.00	20.00
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## DEMAND No. 78

## 5053—Capital Outlay on Civil Aviation

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	..	..	..
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure .. .. .	..	..	..

(The figures are in thousands of rupees.)

Minor head	Actuals			Budget Estimate, 1986-87			Revised Estimate, 1986-87			Budget Estimate, 1987-88		
	1983-84	1984-85	1985-86	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
Other expenditure			...	..	..	..	...	...	...	...	...	...
Grand Total—Gross			...	..	..	..	...	...	...	...	...	..
Deduct—Recoveries			...	..	..	..	...	...	...	...	...	...
Grand Total—Net			..	..	..	..	...	...	...	...	...	..

Receipts and Disbursements

DEMAND No. 78

7053 Loans for Civil Aviation

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

(The figures are in thousands of rupees.)

Minor head	Actual, 1983-84		Actual, 1984-85		Actual, 1985-86		Budget Estimate, 1986-87		Revised Estimate, 1986-87		Budget Estimate, 1987-88	
	Repay- ments	Advances	Repay- ments	Advances	Repay- ments	Advances	Repay- ments	Advances	Repay- ments	Advances	Repay- ments	Advances
02—Air Ports												
03—Aeronautical and Air Mobile Services					..	..	..	..	..	..	..	..
Total	..				..	..	..	..	..	..	..	..

**DEMAND No. 80****3055—Road Transport****Voted Rs. 36,84,83,000****Charged Rs. Nil****Total Rs. 36,84,83,000**

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. ..	36,84,83,000	..	36,84,83,000
Deduct—Recoveries .. ..	..	..	..
Net Expenditure .. ..	36,84,83,000	..	36,84,83,000

(The figures are in thousands of rupees)

Minor head	Actuals,			Budget Estimate, 1986-87			Revised Estimate, 1986-87			Budget Estimate, 1987-88		
	1983-84	1984-85	1985-86	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
001—Direction and Administration			31.99	23.05	..	23.05	33.80	..	33.80	22.20	.	22.20
190—Assistance to Public sector and other undertaking			30 13.02	31,59.66	..	31,59.66	33,77.39	.	33,77.39	33,12.00	.	33,12.00
200—Other Expenditure			2.63	3,45.18	.	3,45.18	1,58.78	.	1,58.78	3 20.63	.	3 20.63
Grand Total—Gross			50,47.61	35,27.89	..	35,27.89	35,69.97	.	35,69.97	36,84.83	.	36,84.83
Deduct—Recoveries			..	.	..	..	..	.	.	..	..	..
Grand Total—Net			30,47.64	35,27.89	..	35,27.89	35,69.97	..	35,69.97	36,84.83		36,84.83

**Revised and Budget** — Variations are small and call for no comments.



(The figures are in thousands of rupees)

	Budget, 1986-87	Revised, 1986-87	Budget, 1987-88
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The details of the Developmental expenditure are given below :—

**State Plan (Seventh Plan)**

001—Direction and Administration—

1. Calcutta Urban Transport Project .. .. .	5,00	5,00	..
<b>Total—State Plan (Seventh Plan) ..</b>	<b>5,00</b>	<b>5,00</b>	<b>..</b>

**Central Sector (New Schemes)**

800—Other Expenditure—

1. National Highway Patrolling Scheme .. .. .	25,72	7,00	18,72
<b>Total Central Sector (New Schemes) ..</b>	<b>25,72</b>	<b>7,00</b>	<b>18,72</b>
<b>Total—Developmental Expenditure ..</b>	<b>30,72</b>	<b>12,00</b>	<b>18,72</b>

**DEMAND No. 80****Head of Account : 3056—Inland Water Transport****Voted Rs. 20,86,000****Charged Rs. Nil****Total Rs. 20,86,000**

	<b>Voted</b>	<b>Charged</b>	<b>Total</b>
	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>
<b>Gross Expenditure</b> .. ..	<b>20,86,000</b>	<b>..</b>	<b>20,86,000</b>
<b>Deduct—Recoveries</b> .. ..	<b>..</b>	<b>..</b>	<b>..</b>
<b>Net Expenditure</b> .. ..	<b>20,86,000</b>	<b>..</b>	<b>20,86,000</b>

(The figures are in thousands of rupees)

Minor head	Actuals,			Budget Estimate, 1986-87			Revised Estimate, 1986-87			Budget Estimate, 1987-88		
	1983-84	1984-85	1985-86	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
001—Direction and Administration							6.86		6.86	5.00		5.00
190—Assistance to Public Sector and undertaking												
003—Training and Research			5.87	4.33		4.33	4.57		4.57	4.86		4.86
800—Other Expenditure			1.92	9.00		9.00	8.00		8.00	11.00		11.00
Grand Total—Gross			17.59	13.33		13.33	19.43		19.43	20.86		20.86
Deduct—Recoveries												
Grand Total—Net			17.59	13.33		13.33	19.43		19.43	20.86		20.86

**Revised**—The increase is mainly due to larger establishment charges.**Budget**—The increase is due to larger provision for Development Schemes.

(The figures are in thousands of rupees)

Budget, 1986-87	Revised, 1986-87	Budget, 1987-88
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The details of the Developmental Expenditure are given below :—

**State Plan (Seventh Plan)****800—Other Expenditure—**

Expansion of Inland Water Navigation Cell .. ..	..	..	8.00	8.00	11.00
<b>Total—State Plan (Seventh Plan)</b> .. ..	..	..	<b>8.00</b>	<b>8.00</b>	<b>11.00</b>

**Expenditure**

# **DEMAND No. 80**

**5055— Capital Outlay on Road Transport**

**Voted Rs. 2,61,00,000**

**Charged Rs. Nil**

**Total Rs. 2,61,00,000**

				Voted	Charged	Total
				Rs.	Rs.	Rs.
Gross Expenditure	..	..	..	2,61,00,000	..	2,61,00,000
Deduct—Recoveries	..	..	..	..	..	..
Net Expenditure	..	..	..	2,61,00,000	..	2,61,00,000

(The figures are in thousands of rupees)

Minor head	Actuals.			Budget Estimate, 1986-87			Revised Estimate, 1986-87			Budget Estimate, 1987-88		
	1983-84	1984-85	1985-86	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
050—Land and Buildings					..	..	..		..	..	..	..
102—Acquisition of Fleet					..	..	..	..	..	..	..	..
103—Workshop facilities					..	..	..	..	..	..	..	..
790—Services .. ..					..	..	..	..	..	..	..	..
800—Other expenditure			78.25	1,35.00	..	1,35.00	1,35.00	..	1,35.00	2,61.00	..	2,61.00
Grand Total—Gross			78.25	1,35.00	..	1,35.00	1,35.00	..	1,35.00	2,61.00	..	2,61.00
Deduct—Recoveries			..	..		..	..	..	..	..	..	..
Grand Total—Net ..			78.25	1,35.00	..	1,35.00	1,35.00		1,35.00	2,61.00	..	2,61.00

**Revised**—No comments.

**Budget**—Increase is due to larger provision for Development Schemes.

(The figures are in thousands of rupees.)

The details of the developmental expenditures are shown below:

	Budget, 1946-57	Revised, 1956-57	Budget, 1967-68
800—Other Expenditure—			
Non-Plan—Development.			
4 Acquisition of the undertaking of the Calcutta Tramways Company Ltd	..	..	..
2. Undertaking of the C.T.C. Ltd—			
Payment of consultancy fees in connection with the Calcutta urban Transport project	.	..	..
<b>Total—Non-Plan (Developmental) ..</b>	..	..	.

**State Plan (Seventh Plan)**

1 Setting up of transfer and transit depots at District Head quarter and Calcutta	80,00	50,00	40,00
2. Re-organisation of Public Vehicles Department, Calcutta ..	50,00	50,00	10,00
3. Re-organisation and expansion of Transportation Planning and Engineering Directorate	20,00	20,00	20,00
4 Transportation Operation Improvement Programme ..	15,00	15,00	1,91,00
5 Restoration of Metro-Corridor . . . . .	..	..	..
<b>Total State Plan (Seventh Plan)</b>	<b>1,35,00</b>	<b>1,35,00</b>	<b>2,61,00</b>

Acquisition of Calcutta Tramways Company Ltd. ..	..	..	..
<b>Total ..</b>	.	.	.

**State Plan (Annual Plan and sixth Plan)**

1 Setting up of transfer and transit depots at District Headquarters and Calcutta.			
2. Construction of Truck Terminals .. .. .	..	..	..
3. Development of Calcutta Tramways Services .. .. .	..	..	..
4. Urban Transport Project—C. T. C. Project .. .. .	..	..	..
5. The Calcutta Tramways Company (1978) Ltd. .. .. .	..	..	..
<b>Total ..</b>	..	..	..
<b>Total—600</b>	<b>1,35,00</b>	<b>1,35,00</b>	<b>2,61,00</b>

## Expenditure

## DEMAND No. 80

## 5056—Capital outlay on Inland Water Transport

Voted Rs. 1,39,00,000

Charged Rs. Nil

Total Rs. 1,39,00,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. ..	1,39,00,000		1,39,00,000
Deduct—Recoveries .. ..			
Net Expenditure .. ..	1,39,00,000		1,39,00,000

(The figures are in thousands of rupees)

Minor head			Actuals,	Budget Estimate, 1966-67			Revised Estimate, 1966-67			Budget Estimate, 1967-68		
	1963-64	1964-65	1965-66	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
080—Land and Building ..	..	..	..	..	..	..	..	..	..	..	..	..
120—Acquisition of Fleet ..	..	..	..	..	..	..	..	..	..	..	..	..
180—Workshop Staffing ..	..	..	..	..	..	..	..	..	..	..	..	..
700—Bursaries ..	..	..	..	..	..	..	..	..	..	..	..	..
800—Other expenditure ..	..	..	46.48	1,78.00	..	1,78.00	1,78.00	..	1,78.00	1,89.00	..	1,89.00
Grand Total—Gross ..	..	..	46.48	1,78.00	..	1,78.00	1,78.00	..	1,78.00	1,89.00	..	1,89.00
Deduct—Recoveries ..	..	..	..	..	..	..	..	..	..	..	..	..
Grand Total—Net ..	..	..	46.48	1,78.00	..	1,78.00	1,78.00	..	1,78.00	1,89.00	..	1,89.00

Revised—No Comments.

Budget—The decrease is due to smaller provision for Development Schemes.

(The figures are in thousands of rupees)

Budget, 1986-87	Revised 1986-87	Budget, 1987-88
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The details of the developmental expenditure are shown below :—

## 800—Other Expenditure

## State plan (Seventh plan)

1. Expansion of Inland Water Transport Navigation Cell ..	3,00	3,00	3,00
2. Improvement of High Tidal Canal .. ..	5,00	5,00	3,00
3. Improvement of Kristopur Canal ..	..	..	..
4. Operation of River Services in the Sunderban .. ..	..	..	..
5. Acquisition of Pool Vessels under the Home (Tr. Department	60,00	55,00	35,00
6. Ferry Service across the River Hooghly at selected sites	60,00	75,00	50,00
7. Construction of Administrative Buildings, purchase of office equipments, transport etc.	15,00	5,00	13,00
8. Expansion of Inland Water Transport Dockyard .. ..	15,00	..	13,00
9. Express River Service from Calcutta to Haldia ..	..	..	..
10. Provision of terminal facilities in Sunderbans. .. ..	15,00	30,00	15,00
11. Hydrographic Survey in Sunderbans and Rupnarayan River.	5,00	5,00	2,00
12. Desiltation in river Moni linking Raidighi with adjoining places ..	..	..	5,00
<b>Total—State Plan (Seventh Plan) ..</b>	<b>1,78,00</b>	<b>1,78,00</b>	<b>1,39,00</b>

## Centrally Sponsored (New schemes)

1. Procurement of Passenger Carrying units and Construction of jetties for Passenger Ferry Services across the river Hooghly ..	..	..	..
2. Terminal facilities for Passenger Services along and across the river Hooghly ..	..	..	..
3. Improvement of Kristopur Canal ..	..	..	..
4. Landing facilities in Sunderbans ..	..	..	..
5. Construction of jetties at Nezat and Gosaba ..	..	..	..
6. Fast Passenger River Service from Serampore/Barraekpore to Calcutta ..	..	..	..
<b>Total—Centrally Sponsored (New schemes) ..</b>	<b>..</b>	<b>..</b>	<b>..</b>

[The figures are in thousands of rupees.]

		Budget, 1946-47	Revised, 1946-47	Budget, 1947-48
<b>State Plan (Annual Plan and Sixth Plan)</b>				
1	Expansion of Inland Water Transport Navigation Cell	—	.	
2	Hydrographic Surveys of the Waterways in West Bengal	—		
3	Procurement of Vessels under the Home (Transport) Department			
	Major Works		{ Voted	
			{ Charged	
4	Procurement of Passenger Carrying units and Construction of jetties for Passenger Ferry Services across the river Hooghly			
5	Improvement of Kristapur Canal			
6	Terminal facilities for Passenger Services along and across the river Hooghly			
7	Construction of Terminal facilities including Calcutta Haldia Ferry Services			
8	Haldia—Diamond Harbour/Kukrabati Ferry Service			
9	Landing facilities in Sunderbans			
10	Construction of Jetties at Nazat and Gosaba	..		
11	Construction of Terminal facilities at Fairlie Place with overhead Corridor			
12	Fast Passenger River Service from Serampore/Barrackpore to Calcutta			
13	Construction of Jetties Nazat and Gosaba			
Total		—	..	
Total—State Plan (Annual Plan and Sixth Plan)		..	Voted	—
		..	Charged	—
Total—800		1,78,00	1 78 00	1 39 00

## DEMAND No. 80

## 7055—Loans for Road Transport

Voted Rs. 28,39,00,000

Charged Rs. Nil

Total Rs. 28,39,00,000

(The figures are in thousands of rupees.)

Minor head	Actuals, 1985-86		Budget Estimate, 1986-87		Revised Estimate, 1986-87		Budget Estimate, 1987-88	
	Repay- ments	Advances	Repay- ments	Advances	Repay- ments	Advances	Repay- ments	Advances
190—Loans for Public sector and other undertakings	..	25,74.48	..	26,54.00	..	26,54.00	..	28,39.00
	..		..	..	..	..	..	..
Total ..	..	25,74.48	..	26,54.00		26,54.00	..	28,39.00

## Advances—

**Revised and Budget—**The provisions for payment of loans to the Road Transport Corporations under Plan are shown here.

The details of the provisions are as follows :—

					Budget, 1986-87	Revised, 1986-87	Budget, 1987-88
SUMMARY							
State Plan (Seventh plan) ..	..	..	..	..	26,54.00	26,54.00	28,39.00
		..	..	..			..
Central Sector (New Schemes)	..	..	..	..	..	..	..
Total ..	..				26,54.00	26,54.00	28,39.00



(The figures are in thousands of rupees.)

State Plan (Seventh Plan)					Budget, 1986-87	Revised, 1986-87	Budget, 1987-88
—Road Transport—							
(1)	Loans for development of Calcutta State Transport Corporation				10,50,00	10,50,00	11,05,00
(2)	Loans for development of North Bengal State Transport Corporation.				2,25,00	2,25,00	2,37,00
(3)	Loans for development of Durgapur State Transport Corporation				1,00,00	1,00,00	1,05,00
(4)	Loans for development of Calcutta Tramway Services ..				10,00,00	10,00,00	13,92,00
(5)	Urban Transport Project—						
(a)	C. S. T. C.	..	..	..	1,29,00	1,29,00	
(b)	C. M. D. A.	..	..	..	1,50,00	1,50,00	
(c)	The C. T. C. (1978) Ltd.	..	..	..	..		
Total—State Plan (Seventh Plan)					26,54,00	26,54,00	28,39,00

	Budget, 1986-87	Revised, 1986-87	Budget, 1987-88
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### State Plan (Annual Plan and Sixth Plan)

#### I—Loans for Public Sector and other undertaking

(1) Loans for development of Calcutta State Transport Corporation	..	..	..
(2) Loans for development of North Bengal Transport Corporation	..	..	..
(3) Loans for development of Durgapur State Transport Corporation	..	..	..
(4) Loans for development of Calcutta Tramway Services	..	..	..
(5) Urban Transport Project—			
(a) C.S.T.C.	..	..	..
(b) C.M.D.A.	..	..	..
(c) The C.T.C. Ltd. (1978)	..	..	..

#### II—Water Transport.—

1. Loans to West Bengal River Steam Services and Engineering works Co-operative.	..	..	..
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#### Total—State Plan (Annual Plan and Sixth Plan)

### Central Sector (New Schemes)

#### I—Road Transport—

(1) Loans to Calcutta State Transport Corporation	..	..	..	..
(2) Loans to Calcutta Tramways Co. Ltd.	..	..	..	..
<b>Total—Central Sector (New Schemes)</b>	..	..	..	..
<b>Grand Total—Advances</b>	..	..	<b>28,54,00</b>	<b>28,54,00</b>
			<b>28,39,00</b>	

# DEMAND No. 80

ount : 7056—Loans for Inland Water Transport

Voted Rs. Nil

*Charged Rs. Nil*

Total Rs. Nil

(The figures are in thousands of rupees)

Minor head	Actuals, 1985-86		Budget Estimate, 1986-87		Revised Estimate, 1986-87		Budget Estimate, 1987-88	
	Repay-ments	Advances	Repay-ments	Advances	Repay-ments	Advances	Repay-ments	Advances
100—Loans to Public Sector and Other Undertakings								

**DEMAND No. 80****7075—Loans for Other Transport Services****Voted Rs. 53,50,00,000****Charged Rs. Nil****Total Rs. 53,50,00,000**

(The figures are in thousands of rupees.)

Sub-Major/Minor head	Actuals, 1983-84		Actuals, 1984-85		Actuals, 1985-86		Budget Estimate, 1986-87		Revised Estimate, 1986-87		Budget Estimate, 1987-88	
	Repay-ments	Advances	Repay-ments	Advances	Repay-ments	Advances	Repay-ments	Advances	Repay-ments	Advances	Repay-ments	Advances
01—Roads and bridges												
800—Other Loans ..		..	..	..	3,55	34,42,77	.	36,45,00	.	28,45,00	..	53,50,00
Total ..		.	..	..	3,55	34,42,77	.	36,45,00	..	28,45,00		53,50,00

**Advances—****Revised and Budget—**

The details of the provisions are as follows :—

	Budget, 1986-87	Revised, 1986-87	Budget, 1987-88
<b>800—Other Loans</b>			
<b>Non-Plan</b>			
(1) Loans for construction of Second Bridge over Hooghly River ..	33,00,00	25,00,00	43,50,00
<b>State Plan (Seventh Plan)</b>			
(1) Loans for construction of Second Bridge over Hooghly Rive	3,45,00	3,45,00	10,00,00
<b>State Plan (Annual Plan and Sixth Plan)</b>			
1. Loans for construction of Second Bridge over Hooghly River ..	..	..	..
<b>Centrally Sponsored (New Schemes)</b>			
(1) Loans for construction of Second Bridge over Hooghly River	..	..	..
<b>Total—Advances ..</b>	<b>36,45,00</b>	<b>28,45,00</b>	<b>53,50,00</b>













